

Sector Wise Outlay & Expenditure under Annual Plan 2007-08

[Rs in Crore]

| SN | Name of Department | Approved Outlay 2007-08 | Revised Outlay 2007-08 | Exp/FR upto March 08 |
|----|-------------------------------|-------------------------|------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | Agriculture & Allied Services | 22.80 | 21.11 | 19.96 |
| 2 | Co-operation | 27.40 | 0.20 | 0.19 |
| 3 | Rural Development | 131.35 | 201.53 | 201.17 |
| 4 | Minor Irrigation | 20.00 | 0.90 | 0.27 |
| 5 | Flood Control | 49.00 | 31.62 | 27.94 |
| 6 | Energy | 1250.00 | 1263.13 | 1256.75 |
| 7 | Industries | 263.50 | 19.70 | 14.12 |
| 8 | Transport | 2269.78 | 2072.62 | 2049.96 |
| 9 | Science Tech. & Environment | 17.25 | 17.35 | 16.67 |
| 10 | Secretariat Economic Services | 2.17 | 1.96 | 1.89 |
| 11 | Tourism | 16.00 | 7.35 | 6.77 |
| 12 | Survey & Statistics | 8.25 | 8.20 | 7.60 |
| 13 | Civil Supplies | 2.50 | 4.35 | 4.27 |
| 14 | Weight & Measure | 7.10 | 2.30 | 1.54 |
| 15 | General Education | 540.00 | 603.70 | 557.09 |
| 16 | Technical Education | 156.50 | 105.26 | 95.27 |
| 17 | Art & Culture | 17.00 | 18.71 | 17.02 |
| 18 | Sports & Youth Services | 48.40 | 81.04 | 76.43 |
| 19 | Medical | 937.00 | 876.64 | 821.44 |
| 20 | Public Health | 58.00 | 50.78 | 42.93 |
| 21 | Water Supply & Sanitation | 1268.00 | 1346.56 | 1345.97 |
| 22 | Housing | 64.90 | 199.50 | 191.93 |
| 23 | Urban Development | 1284.50 | 1378.98 | 1342.33 |
| 24 | Welfare of SC/ST/OBC | 50.00 | 50.75 | 50.06 |
| 25 | Labour & Labour Welfare | 26.00 | 21.88 | 18.95 |
| 26 | Social Welfare | 165.20 | 173.07 | 164.60 |
| 27 | Nutrition | 52.10 | 65.62 | 59.70 |
| 28 | Jail | 35.00 | 26.00 | 26.47 |
| 29 | Public Works | 100.00 | 223.20 | 218.57 |
| 30 | Other Administrative Services | 110.30 | 125.98 | 109.68 |

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|----|--------------------|--|-------------------------------|---------------------------|-------------------------|
| 1 | 2 | | 3 | 4 | 5 |
| | <u>Total</u> | | <u>9000.00</u> | <u>9000.00</u> | <u>8747.53</u> |