

CIVIL SUPPLIES

1. FINANCIAL TARGETS & ACHIEVEMENT

[Rs. in lakh]

SN	Department/ Agency	Approved Outlay 10 th FYP	Exp.	Annual Plan 2005-06			
			2002-03 to 2004- 05	Approved Outlay	Revised Outlay	Exp.	% wrt. R.O
1	2	3	4	5	6	7	8
1.	Dte. of Consumer Affairs	500.00	80.35	32.00	32.00	32.00	100.00
2.	Food & Supplies Department	1500.00	465.83	235.00	428.00	350.34	81.86
	Total	2000.00	546.18	267.00	460.00	382.34	83.12

2. MAJOR PHYSICAL TARGETS & ACHIEVEMENTS

a) Computerization Works: The Food & Civil Supplies Department has embarked upon a massive Computerization Programme in collaboration with M/s CMC Ltd. The M/S CMC Ltd. has prepared 18.04 lakh new Ration Cards for Above Poverty Line families. Remaining APL cards will be prepared in 2006-07.

b) Antyodaya Anna Yojana (AAY)

Under the scheme the poorest families are provided 35 kg food grains per month at the rate of Rs.2 per kg. for wheat/rice. The Planning Commission had estimated 62600 AAY families. 30630 cards have been issued to AAY families under this scheme. The Govt. of India has now raised the ceiling for AAY families from 15% to 23% of Below Poverty line families. More AAY families will be covered under the scheme through identification process.

c) **Anna Purna Scheme**

This scheme envisages supply of foodgrains (10 KG per head per month) free of cost to destitute people who are more than 65 years of age and not receiving old age pension from the Govt. The coverage is limited to 20% of the persons eligible for getting benefits under the National Old Age Pension Scheme. Their number is fixed at about 8915 under the scheme. At present, there are 170 beneficiaries under the scheme and more persons may be covered under this scheme, if found eligible.

d) During 2005-06 Grant-in-Aid amounting to Rs.2 lakh was released to 7 NGOs involved in Consumer protection & welfare Movement.

3. REASONS FOR SHORTFALL

Due to non-receipt of bills from M/s CMC regarding computerized APL cards and details of hardware from NICSII.

4. CENTRALLY SPONSORED SCHEMES

Only one CSS namely "Annapurna Scheme" is being implemented by the Department under this scheme. The amount was incurred only on Dealer's margin, transportation charges and cost of food grains.

5. ISSUES

1. Cancellation of Bogus Ration cards.
2. Identification of eligible AAY families.