

COOPERATION

1. FINANCIAL TARGETS & ACHIEVEMENT

[Rs. in lakh]

SN	Department/ Agency	Approved Outlay 10 th FYP	Exp.	Annual Plan 2005-06			
			2002-03 to 2004-05	Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O
1	2	3	4	5	6	7	8
1.	Cooperative Department	300.00	70.07	60.00	32.00	14.71	45.97

2. MAJOR PHYSICAL TARGETS & ACHIEVEMENTS

- (i) In the AP 2005-06, four Sehkari Bazars were organized in the premises of Delhi Haat and RCS Office.
- (ii) Survey of Slum Clusters/ Dwellers in four clusters for formation of new Multipurpose Co-op Housing Societies was started. Survey at J.J. Camp Kirti Nagar and Pandav Nagar was completed.

3. REASONS FOR SHORTFALL

- (i) Non - creation of Posts and non- procurement of computers.
- (ii) Non release of financial assistance to Labour & Construction Co-operative Societies, Primary Consumer Co-operatives and Women Co-operative Societies due to non-fulfillment of eligibility criteria.

4. FINDINGS & ISSUES

- (i) Out of 9 schemes approved under Annual Plan 2005-06, only three schemes were implemented.
- (ii) Some of the schemes have lost their utility in the present context and need to be revised/ weeded out from 11th Five Year Plan.
- (iii) Only 46% of the revised outlay could be utilized during the year by the cooperative Deptt.