

FLOOD CONTROL

1. FINANCIAL TARGETS & ACHIEVEMENTS

There is an approved outlay of Rs.14600.00 lakh for Flood Control in 10th Five Year Plan. In the first four years of 10th Plan, an amount of Rs.9056.43 lakh has been utilized which is 62.03% of approved outlay. Programme-wise/department-wise position of approved outlay for 10th Plan, actual expenditure for 2002-03, 2003-04 and 2004-05, Revised Outlay / Expenditure incurred during 2005-06 are as under:-

1.1 PROGRAMME WISE

[Rs. In Lakh]

SN	Programme	Approved Outlay 10 th Five Year Plan	Actual Expenditure 2002-03 to 2003-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1	Embankment	1327.00	138.68	-	-	-	-
2	Major Drainage Scheme	7955.00	1659.24	735.00	692.00	687.91	99.41
3	Remodeling of Existing Drains	2655.00	923.41	400.00	292.00	162.90	55.79
4	Other small Drainage improvement schemes	199.00	88.29	25.00	17.00	11.14	65.53
5	Access Roads & Bridges	732.00	705.64	50.00	238.00	140.00	59.21
6	Anti Erosion works	100.00	25.34	5.00	5.00	-	-
7	Protection of Government Land`	157.00	223.19	30.00	24.00	5.66	23.58
8	Water Development Scheme	150.00	118.47	25.00	30.00	30.00	100.00
9	Charged Exp. & other schemes	725.00	527.93	202.00	2552.00	2495.95	97.80
10	Trans Yamuna Area Dev. Board Scmenes	600.00	854.17	240.00	300.00	257.59	85.86
Total		14600.00	5264.36	1712.00	4150.00	3792.07	91.37

1.2 DEPARTMENT WISE

[Rs. in lakh]

SN	Department / Agency	Approved Outlay 10 th Five Year Plan	Actual Expenditure 2002-03 to 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1.	Minor Irrigation Division	1000.00	57.00	4.00	10.00	9.97	99.70
2.	Flood Control	14000.00	4410.19	1472.00	3850.00	3534.48	91.80
3.	Trans Yamuna Area Dev. Board Schemes	600.00	854.17	290.00	300.00	257.59	85.80
	Total	15600.00	5315.36	1716.00	4160.00	3802.04	91.39

2. MAJOR PROGRAMMES / ACHIEVEMENTS

The major programs under Flood Control Sector are listed below:-

i) Construction of Supplementary drain to NG drain

About 88.21% of the work under 'Construction of Supplementary Drain to NG Drain' has been completed which includes 18 road bridges, 2 railway bridges, 3 foot bridges, 3 aqueducts & five pipe line bridges and one syphone. 600 m lining has been completed & balance work was in progress. Due to rejection of tenders from RD 23218 m to 24300 m the construction could not be completed. The construction work of one railway bridge, 2 road bridge was in progress. The earthen drain has been excavated up to designed bed level in 34 km proposed length and up to subsoil water level in about 29.37 km.

ii) **Procurement of Machinery**

A “Water Master Classic- II” dredger costing Rs.2.87 crore for desilting of Najagarh drain has been received and assembly work is going on. Indent for purchase of 4 drag lines has also been approved by EFC and order have been placed with DGS & D.

iii) **Remodeling of Bawana Escape:**

This scheme envisages mainly widening and deepening of Bawana Escape, remodeling of aqueduct at Delhi Tail distributory, remodeling of railway bridge at Delhi – Ambala Railway line and remodelling of GT Road bridge etc. Due to non shifting of water main by DJB only 5 % of the work could be completed.

iv) **Access Roads & Bridges:**

Three road bridges on supplementary drain & two nos. on Najafgarh drain has been completed. Besides this, work of widening of existing left bank & road of supplementary drain from RD 5700 to 1550 m (Mukandpur to Jagat Pur) has been completed . Four bridges over Pankha Road drain have also been completed.

v) **Protection of Govt. land**

8 Km Random Rubbel [R.R.] masonry wall has been completed along various drains to avoid encroachments & dumping of garbage into the drains.