

## **GENERAL EDUCATION**

### **Financial Targets & Achievements**

#### **I. PROGRAMME WISE**

[Rs. In Lakh]

SN	Name of the Programme	Approved Outlay 10 <sup>th</sup> FYP 2002-07	Exp. 2002-03 to 2004-05	Annual Plan 2005-06			% w.r.t. R.O.
				Approved Outlay	Revised Outlay	Exp.	
1	2	3	4	5	6	7	8
1.	Elementary Education	90435.00	41229.03	17445.00	19414.00	18446.17	95.01
2.	Literacy/Adult Education	400.00	376.15	430.00	348.00	347.57	99.88
3.	Secondary Education	69165.00	35470.74	16490.00	11691.00	9125.77	78.06
4.	Higher Education	24000.00	5637.50	3201.00	2200.00	1125.65	51.16
	<b>Total</b>	<b>184000.00</b>	<b>82713.42</b>	<b>37566.00</b>	<b>33653.00</b>	<b>29045.16</b>	<b>86.31</b>

#### **II. Department-Wise**

1.	Dte. of Education	88600.00	42973.42	20665.00	17783.00	14649.51	82.38
2.	Dte. of Higher Education	24000.00	5637.50	3201.00	2200.00	1125.65	51.16
3.	MCD	70000.00	27735.34 (33890.00)	13500.00 (13500.00)	13500.00	11994.22 (13100.00)	88.85 (97.04)
4.	NDMC	1400.00	229.65 (212.50)	200.00	170.00	162.90 (170.00)	95.82 (100.00)
	<b>Total</b>	<b>184000.00</b>	<b>76575.91 (82713.42)</b>	<b>37566.00</b>	<b>33653.00</b>	<b>27932.28 (29045.16)</b>	<b>83.00 (86.31)</b>

[Figures in bracket indicate fund released]

### III. Major Physical Targets/Achievements

#### a) Dte. of Education

SN	Programme	Unit	Target 2005-06	Achievement 2005-06
1	Opening of New Schools	No, of Schools	10	10
2	C/o Pucca School Buildings	Buildings	7	6
3	C/o SPS/Porta Cabins	SPS Rooms	--	40
		Porta Cabins	500	395
4	Free Supply of Text Books	Students	1.07lakh	1.07 lakh
5	Subsides for school uniform	Students	9.13 lakh	8.05 lakh
6	Computer Education in Schools	No. of Schools	1117	1061
7	Stipend to Girl Students	Students	1.50 lakh	2.37 lakh
8	State Awards to Teachers	No. of Teacher	60	60
9	Awards/Incentives to a) Best Schools b) Best Teacher c) Best Students	No. of Schools	41	41
		No. of Teachers	40	40
		No. of Students	1300	1300
10	Sarva Shiksha Abhiyan	Out of School Children	2.00 lakh	2.00 lakh
11.	Vocational Education in schools	No. of schools(cum)	237	216
		No. of students (cum)	11378	11378

#### b) DTE. OF HIGHER EDUCATION

1. EFC approved Construction of Campuses of GGSIP University at Dwarka & Surajmal Vihar in East Delhi. Construction will start in Annual Plan 2006-07.
2. Keshav Mahavidyalaya was shifted to its new college building at Pitampura. Construction work of five more college buildings remained in progress.

3. For construction of buildings for Delhi Govt sponsored colleges, an amount of Rs.5.58 crore was spent by PWD.

**C. MCD**

SN	Items	Unit	Target 2005-06	Achievements 2005-06
1.	Nursery Sections to be opened	Number	30	-
2.	Additional enrolment in Primary Classes	Number	20,000	20,000
3.	New Schools to be opened	Number	30	--
4.	Free Supply of Text Books, School Bags & Uniform + Shoes & Socks	Number of Children	9.05 Lakh	9.00 Lakh
5.	Merit Scholarships	Number of Children	8500	8500
6.	Spectacles/Hearing Aids	Number of Children	5000	5000
7.	C/o Pucca Class Rooms	Class Rooms	770	997
8.	Construction of Boundary walls/ Lavatory blocks	Lav. block	14/73	18/76

**IV. REASONS FOR SHORTFALL**

- (i) Due to slow pace of construction, repair and maintenance works of School buildings about Rs. 22 Crores could not be utilized by Dte. of Education.
- (ii) A short fall of Rs. 1.77 Crore was attributed to non finalization of the proposals for the purchase of material under vocational education programme.
- (iii) Under Computer Education Programme a shortfall of Rs. 3 Crore was attributed to administrative and technical problems.
- (iv) Dte. of Education could not utilize Rs. 2.69 Crore under the scheme subsidy for School Uniforms to students and Rs. 1.35 Crore under the scheme of Book Bank.
- (v) Dte. of Higher Education could not utilize an amount of Rs. 10.74 Crore mainly due to non-starting the construction of campuses of I.P. University [Rs. 3.69 Crore] non-finalization of findings of the Technical Committee for the release of GIA to colleges being managed by trust affiliated with Delhi University (Rs. 3.90 Crore) and non-fulfill the formalities by the applicants applied for the release of GIA for Construction of Hostel for college going girls (Rs. 1 Crore) as per POA.

## **V. CENTRALLY SPONSORED SCHEMES**

Centrally Sponsored Schemes implemented by the Dte. of Education were as follows:-

[Rs. In Lakh]

S.No.	Name of Schemes	Annual Plan 2005-06	
		Revised Outlay	Exp.
1.	Grant –in-aid to SCERT	700.00	526.41
2.	Grant-in-aid to Delhi University	20.00	--
3.	Grant-in-aid to Jamia Milia Islamia University	15.00	6.84
4.	Integrated Education for Disabled Children	15.00	--
5.	Financial Assistance for Modernization of Madarsas	1.00	--
6.	National Scholarship at the Secondary stage to the talented children from rural areas.	1.00	2.07

## **VI. INNOVATIVE STEPS/SUCCESS STORIES**

- i. Subsidy provided for school uniforms @ Rs.300/- P.A. to all girls students from classes 1 to XII, all boys students from class I to V and all poor boys from classes VI to XII whose parental income is up to Rs. 1.00 lakh P.A.
- ii. Computers were provided to majority of schools for establishment work.
- iii. Free supply of text books to all girls students up to class XII and boys students of classes I to V.
- iv. Dte. of Education has developed web based MIS where data about schools, students and teacher is stored. All postings, transfers are carried out electronically. Budgetary allocation and sanctions are issued electronically. On line admissions are carried out.
- v. Dte. of Education got Bronze Icon Award in the All India 9<sup>th</sup> E-Governance conference held in Feb-2006.

- vi. As part of Sarva Shiksha Abhiyan, Delhi Govt. has launched a massive door to door survey to find and identify out of school children . The data indicates that 6.4% of children in the age group 6-10 years and about 7% in the age group 11-14 years are out of schools. In total 1.87 lakh (1.03 lakh in the age group 6-10 and 0.84 lakh in the age group 11-14 years) children were out of school in 2003
  
- vii. The CBSE results are improving year after year. Since 1998, there has been a significant improvement in pass percentage both in Secondary and Sr. Secondary Examination. At Secondary level, the percentage has been increased from 39.56% in 1998 to 76.67% in 2006. At Sr. Secondary level, it has been increased from 75.80% in 1998 to 88.45% in 2006.