

## HOUSING

### 1. FINANCIAL TARGETS & ACHIEVEMENTS

#### A. PROGRAMME-WISE

[Rs. in lakh]

SN	Programme	Approved Outlay 10 <sup>th</sup> Five Year Plan	Expenditure 2002-03 to 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1	General Staff quarters (PWD)	10150.00	3877.58	1800.00	1859.00	1787.78	96.17
2	Staff quarters for Judges	2000.00	21.49	200.00	16.00	1.88	11.75
3	HBA (Finance Deptt)	2500.00	420.01	150.00	100.00	52.99	52.99
4	Housing Welfare Society (L&B Department)	50.00	-	1.00	-	-	-
5	Social Housing Board(UD Department)	5000.00	-	1.00	-	-	-
6	C/o of Houses for Safai Karamcharis On hire & purchase basis (MCD)	-	462.31 (400.00)	-	-		

[Rs. in lakh]

SN	Programme	Approved Outlay 10 <sup>th</sup> Five Year Plan	Expenditure 2002-03 to 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
7	Night Shelters (Slum & JJ Department)	300.00	180.15 (180.00)	60.00	60.00	54.02 (60.00)	90.03 (100.00)
	<b>Total</b>	<b>20000.00</b>	<b>4961.54 (4899.08)</b>	<b>2212.00</b>	<b>2035.00</b>	<b>1896.67 (1902.65)</b>	<b>93.20 (93.50)</b>

Note: Figures with in bracket indicate funds released

**B. DEPARTMENT / AGENCY WISE**

[Rs. in lakh]

SN	Name of the Department/ Agency	Approved Outlay 10 <sup>th</sup> Five Year Plan	Expenditure 2002-03 to 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1	PWD	12150.00	3899.07	2000.00	1875.00	1789.66	95.45
2	Finance Deptt.	2500.00	420.01	150.00	100.00	52.99	52.99
3	L& B Deptt.	50.00	-	1.00	-	-	-
4	UD Deptt.	5000.00	-	1.00	-	-	-
5	MCD	-	462.31 (400.00)	-	-	-	-
6	Slum & JJ Wing	300.00	180.15 (180.00)	60.00	60.00	54.02 (60.00)	90.03 (100.00)
	<b>TOTAL</b>	<b>20000.00</b>	<b>4961.54 (4899.08)</b>	<b>2212.00</b>	<b>2035.00</b>	<b>1896.67 (1902.65)</b>	<b>93.20 (93.50)</b>

Note: Figures with in bracket indicate funds released

## **2. MAJOR PROGRAMMES/SCHEMES 2005-06**

- 2.1 Construction of 140 Type II and 32 Type III staff quarters at Kalyanwas was started after dismantling of existing 121 Type I staff quarters under Phase II of the Scheme.
- 2.2 Construction of 82 Type I and 76 Type II staff quarters at Dwarka could not be completed due to some dispute with contractor.
- 2.3 Construction of 36 Type V and 16 Type VI staff quarters for Delhi Government Officers started at Vasant Kunj.
- 2.4 Repair and renovation works carried out in the existing Delhi Government staff quarters.
- 2.5 Any new Night Shelter could not be constructed by Slum Wing during the year.

## **3. Shortfalls**

A number of new programmes for construction of staff quarters at Shalimar Bagh, Darya Ganj, Model Town, North End Road etc. were approved by EFC but actual construction could not be started for want of clearances from Local Bodies, DUAC and DDA etc.

## **4. Findings & Issues**

- 1.1 Delhi Government employees Welfare Housing Organisation was registered as a Society by L&B Department long back but could not start functioning.
- 1.2 PWD purchased 79 Type-II Flats from GDA a long back but possession could not be taken over so far. Return on investment has been delayed on the one hand and no addition could be made in staff quarters availability on the other.
- 1.3 PWD purchased more than 60 MIG flats from DDA at Narela about 8 years ago. Judicial Officers did not accept that accommodation at Nareala. PWD could not take possession of these flats and also could not recover the cost from DDA.

- 1.4 In addition to general pool accommodation being managed by PWD/L&B Department for Delhi Government Employees, there are staff quarters for some of the Departments like Hospitals, Technical Education, UTCS etc. An effective coordination mechanism need to be evolved for full utilisation of all staff quarters by making suitable allotment policy, recovery system, maintenance and disposal of disputes so as to ensure full utilisation of the available accommodation by not delaying disposal of disputes and allotting all vacant accommodation within shortest possible time.
- 1.5 Slum Wing could not construct any new Night Shelter for Shelter less population in Delhi. Even some of the Night Shelters were closed due to various reasons. First HDR for Delhi has highlighted the utmost care and attention required to be given to the street children and women by arranging suitable shelter along with facilities to protect hem from vagaries of nature and man made.