

INDUSTRIES

1. FINANCIAL TARGETS & ACHIEVEMENTS

There is an approved outlay of Rs.10,000 lakh for 10th Five Year Plan for Industry Sector. During first four years of the 10th Plan, an expenditure of Rs.11288.25 lakh was incurred, which is 112.88% of the approved outlay. Programme wise position is given below:-

1.1 PROGRAMME WISE DETAILS

[Rs. in lakh]

SN	Programme	Approved Outlay 10 th Five Year Plan	Actual Expenditure 2002-03 & 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Expenditure	% w.r.t. R.O.
A	Village & Small Industries						
1.	Small Scale Industries	7170.00	6747.03	385.60	926.25	869.36	93.85
2.	Industrial Estates	1100.00	649.47	902.00	1002.00	946.85	94.49
3.	Khadi & Village Industries	900.00	954.00	425.00	583.85	348.15	59.63
4.	Handloom Industries	680.00	638.63	118.40	108.70	111.99	103.31
5.	Handicraft	150.00	16.56	5.00	11.00	6.21	56.45
B.	Medium & Large Industries	-----	-----	1000.00	0.00	0.00	86.47
	TOTAL	10000.00	9005.69	2836	2631.8	2282.56	86.73

2. MAJOR PHYSICAL TARGETS/ ACHIEVEMENTS ALONGWITH REASONS FOR SHORTFALL

- 2.1 With a view to contain Water Pollution in the Industrial Estates, 15 Common Effluent Treatment Plants were proposed to be established. However Monitoring Committee constituted by the Supreme Court suggested that three CETPS at Okhla, Anand Parbat and Mohan Co-operative are not to be constructed. 10 CETP's have already been completed and commissioned. 8 CETPS have already been transferred to CETP societies for their operation and management and the remaining 2 CETP will also be transferred to CETP society shortly. The work on 2CETP's at Naraina and Najafgarh Road remained in progress.
- 2.2 Society for Self Employment is providing short term training in repair of TV and Radio, Fashion Designing, Repair and Maintenance of Household Electrical Appliances, Refrigeration, Air Conditioning and Plumbing to young persons to prepare them for Self Employment. A centre for Gem & Jewelry has been set up at High Tech Vocational Training Centre at Okhla where one year diploma course has been started. For setting up of Gem & Jewelry Park, 143 acres of land has been identified at Baprola.161 persons were trained by the Society for Self Employment in 2005-06 against the target of 450.
- 2.3 Tool Room and Training Center took up a number of steps to increase their revenue by increasing the number of seats in various training courses. Additional grant of Rs. 4.00 Lakh was released to TRTC during 2005-06 for the purchase of new machinery and equipments. Out of these equipments costing more than Rs. 3.00 Crore have been installed and the remaining amount will be utilized in the 2006-07. Some new short-term training courses were introduced. Besides this, efforts are being made to increase the production activities of various kinds of tools and dies so that T.R.T.C. may function on self-sustained basis. 433 Students were trained by T.R.T.C. in various trades against the target of 450.
- 2.4 High-Tech Vocational Training Centre at Okhla conducts a number of training programmes for different level of technical personnel. 128 persons were trained in different trades in 2005-06 against the target of 360 .

- 2.5 “Employment Scheme for Educated-Unemployed Youths” was started in 2004-05. Under this scheme, projects costing up to Rs 1 lakh in case of individuals and Rs.5 lakh in partnership are covered, provided the share of each person in the project cost is upto Rs.1 lakh or less. Entrepreneurs are required to contribute 10% of the project cost, as margin money in cash and Govt. provide composite loan to the extent of 90% of the project cost. Govt. provides subsidy at the rate of 15% of the project cost subject to a ceiling of Rs.7500 per entrepreneurs.172 candidates were trained in different trades through ITI Polytechnics/ HTVTC/Society for self employment/SISI. In spite of interaction with the candidates by DKVIB and making application available to them, non of them has responded for getting financial assistance.
- 2.6 Rajiv Gandhi Swavlamban Rojgar Yojana was started during the year 2004-05. Under this scheme loan assistance upto Rs 2 lakh is given to unemployed young graduates both men and women through DKVIB. Financial assistance was given to 66 persons during 2005-06 against the target of 65.
- 2.7.1 A composite building at a cost of Rs.16.96 crore named “Udyog Sadan” at Patparganj industrial area was Constructed by DSIDC with a view to give better services to entrepreneurs at a single point. The office of the Dte. of Industries has already been shifted to the new building and the office of DKVIB is likely to be shifted shortly.
- 2.8 The Govt. has decided to implement a scheme Public/ Private Partnership basis to upkeep and maintain the Industrial areas by providing funds with proportionate contribution in the ratio of 85:15 of the respective Estate through their associations. The Industries department will release the funds to the respective Govt. agency on the basis of the proportionate funds received from the associations. The scheme has already been approved by the Cabinet.

3. Findings and Issues.

1. Industrial Policy for Delhi
2. Management and Financing of Common Effluent Treatment Plants.
3. In-site Regularization of unplanned industrial area.
4. Promotion of Knowledge Industries in Delhi.