

JAIL

1. FINANCIAL TARGETS & ACHIEVEMENTS

There is an approved outlay of Rs 16000 lakh in the 10th Five Year Plan for Jail Sector. In the first four years of the 10th Five Year Plan, an expenditure of Rs.7292.40 lakh has been incurred which is 45.57% of the approved outlay. Approved outlay, revised outlay and actual expenditure incurred in 2005-06 under Jail Sector was as under: -

[Rs. in Lakh]

SN	Programme	Approved Outlay 10 th Five Year Plan	Actual Expenditure 2002-03 & 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1.	Jail Building	16000.00	5412.86	3575.00	1975.00	1879.54	95.16

2. MAJOR PHYSICAL TARGETS & ACHIEVEMENTS ALONGWITH REASONS FOR SHORTFALL

- 2.1 Construction work of Jail No. 6C & 6D completed and Commissioned.
- 2.2 New Jail at Rohini completed and commissioned to accommodate 1050 prisoners.
- 2.3 The project of New District Jail at Mandoli has been approved by Cabinet at an estimated cost of Rs. 168 crore. The construction work could not be started due to non-finalization of tenders during the year.
- 2.4 A number of developmental works like construction of staff quarters, barracks for security personnel, new medical ward remained at various stages of construction at Tihar Jail complex.
- 2.5 Land for construction of new jail at Narela involving cost of Rs.7.00 crore, has already been purchased.