

LABOUR & LABOUR WELFARE

1. FINANCIAL TARGETS & ACHIEVEMENT

I. PROGRAMME WISE

[Rs. in lakh]

SN	Department / Agency	Approved Outlay 10 th FYP 2002-07	Exp.	Annual Plan 2005-06			% w.r.t. R.O.
			2002-03 to 2004-05	Approved outlay	Revised Outlay	Exp.	
1	2	3	4	5	6	7	8
1.	Labour Welfare						
a	Labour & Labour Welfare	575.00	306.36	160.00	139.95	100.86	72.07
b	Social Security for Labour	5.00	0.86	--	--	--	--
c	Labour Education	35.00	42.76	15.00	17.50	15.74	89.94
d.	Child Labour	10.00	0.57	15.00	2.00	0.79	39.50
	TOTAL-I	625.00	350.55	190.00	159.45	117.39	73.62
2.	Employment Services	700.00	132.87	75.00	54.03	30.87	57.13
3.	Craftsmen Training (I.T.I.s) and Apprenticeship Training	3000.00	1720.89	950.00	1256.00	1045.65	83.25
	TOTAL-I-3	4325.00	2204.31	1215.00	1469.48	1193.91	81.25

II. DEPARTMENT WISE

1.	Labour Department	600.00	344.30	190.00	159.45	117.39	73.62
2.	Dte. of Trg. & Technical Education	3000.00	1720.89	950.00	1256.00	1045.65	83.25
3.	NDMC	25.00	6.25	--	--	--	--
4.	Dte. of Employment	700.00	132.87	75.00	54.03	30.87	57.13
	Total	4325.00	2204.31	1215.00	1469.48	1193.91	81.25

2. MAJOR PHYSICAL TARGETS & ACHIEVEMENTS

A LABOUR DEPARTMENT

- (i) Three free legal aid centres were set up in collaboration with Delhi Legal Services Authority.
- (ii) Labour Department has established its own Website. It was further strengthened by purchase of 10 Computers and 1 Server.
- (iii) Holiday Home at Shimla was made functional on 18th July 2005. Contract was awarded for its upkeep and proper furnishing.
- (iv) 250 Children of workers engaged in organized & unorganized sectors were given education for skill development alongwith stipend.

B DTE. OF EMPLOYMENT

- (i) On-line registration was started from 5-1-2005. Established data based center at Pusa with inter connectivity with other employment exchanges, H.Q. and other local offices of Directorate. 11 Wipro L Q DST 5235 DMP, 1 MS Window Server, 5 MS Window Server 2003 Media, 14 computer tables, 14 computer chairs, 3 Laser Printers, 12 UPS 700, 14 Colour Monitor with speaker and 14 Dlink modem purchased.
- (ii) 500 copies of booklets entitled "Teaching as a Career" and 500 copies of booklets entitled "Career in Hotel Management" were distributed to job seekers free of cost.
- (iii) 311, physical handicapped persons registered in the Employment Exchange at Yamuna Vihar, Delhi.

C DTE. OF TRAINING & TECHNICAL EDUCATION

- (i) A new I.T.I for Girls was set up at Hastal with intake Capacity of 96 girls.
- (ii) Construction work of ITI Subji Mandi building at Dhirpur was completed by DMRC.
- (iii) 4.18 Acres of Gram Sabha land at Village Chattarpur was identified for setting up of an ITI in lieu of land allotted at Neb Sarai.

3. REASONS FOR SHORTFALL

- (i) Due to shortage of staff payment could not be made for holiday home at Shimla.
- (ii) Due to court cases and other important assignments, more training programme could not be conducted.
- (iii) Delhi Labour welfare Board could not utilize Rs.25 lakhs due to non finalization of their some programmes.
- (iv) Non starting construction work of the new building for Employment Exchange at Daryaganj.

4. ISSUES

- I. Policy for migrant Labours.
- II. Relevance of Employment Exchanges functioning.
- III. Industry – ITI's Linkage.