

NUTRITION

1. FINANCIAL TARGETS & ACHIEVEMENTS

There is an approved outlay of Rs.20230.00 lakh for Nutrition in 10th Five Year Plan. During first four years of 10th Plan, an amount of Rs.12990.03 lakh has been utilized which is 64.22 % of approved outlay. Program-wise/department-wise portion of approved outlay for 10th Plan, actual expenditure for 2002-03, 2003-04 and 2004-05 and Revised Outlay / expenditure incurred during 2005-06 and approved outlay of 2006-07 are as under:

1.2 DEPARTMENT WISE

SN	Department / Agency	Approved Outlay 10 th Five Year Plan	Actual Expenditure 2002-03 to 2004-05	Annual Plan 2004-05			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1	Deptt. of Social Welfare	8080.00	2382.24	1030.00	831.00	513.70	61.82
2	Dte. of Education	2000.00	278.74	740.00	500.00	407.85	81.57
3	Delhi Cantt.	--	--	10.00	10.00	2.50	25.00
4	MCD	10000.00	6402.55 [6500.00]	2700.00	2700.00	2697.52 [2700.00]	99.91
5	NDMC	150.00	115.13 [130.00]	100.00	100.00	47.91 [75.00]	47.91
	Total	20230.00	9178.66 [9290.98]	4580.00	4141.00	3669.48 [3699.05]	88.61 [89.33]

Note: - Figures in bracket indicate fund Released

2.1 PHYSICAL TARGETS & ACHIEVEMENTS

SN	Sector / Deptt. / Scheme	Unit	10 th Plan Target	Achievement	Annual Plan 2005-06	
				2002-03 to 2004-05	Target	Achievement
	Nutrition					
1	Supplementary Nutrition Programme in ICDS Projects	No. of Beneficiaries	479000	956958	467000	400954
2	Scheme for Adolescent Girls (Kishori Shakti Yojna)	No. of Beneficiaries	3000	5381	3000	2318
	Mid Day Meal					
3	M C D	No. of Beneficiaries	1065000	1910075	970000	943000
4	N D M C	No. of Beneficiaries	122500	42386	22980	22980
5	Education Department	No. of Beneficiaries	110000	108000	155000	150000

Major Programmes/ Achievements

- i) Under the “Mid-day-Meal” Programme, all the students of nursery & primary classes of Govt., local bodies and Govt. aided Schools are given mid-day meal @ Rs.2.00 per student/day for 200 days in a year. About 9.70 lac students of nursery/primary classes of 1863 MCD schools are benefited under this programme. In addition to this cooked food is also served to the children of primary section in 363 Delhi Govt. Schools, 116 aided schools and learning centers. NDMC is also providing Mid day meal in all the 85 schools of NDMC, NDMC aided & Navyug Schools run by a society full funded by NDMC.

- ii) Under the Supplementary Nutrition Programme in ICDS projects, nutritious food is provided through Anganwadis to the children/pregnant women. For the 1st three years of Xth Plan Target i.e from 2002-03 to 2004-05, 9.57 lac beneficiaries were benefited. During 2005-06, 4.01 lakh beneficiaries were covered against a target of 4.67 lakh.

- iii) Under scheme for adolescent girls, in all 5381 girls were benefited during 2002-03 to 2004-05. A target of 3000 beneficiaries had been kept for 2005-06 against which the 2318 girls were benefited.