

PUBLIC WORKS

1. FINANCIAL TARGETS & ACHIEVEMENTS

[Rs. in lakh]

SN	Programme	Approved Outlay 10 th Five Year Plan	Expenditure 2002-03 to 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1	Office Accommodation	5000.00	2625.28	2000.00	1005.00	731.39	72.77
2	Court Bldgs	25000.00	9215.74	6000.00	4000.00	3603.42	90.08
3	Civil Defence & HG Buildings	10.00	59.06	50.00	110.00	85.58	77.80
	TOTAL	30010.00	11900.08	8050.00	5115.00	4420.39	86.42

2. MAJOR PROGRAMMES/SCHEMES 2005-06

1. Construction work for Office Building at Metcalf House remained in progress in 2005-06.
2. A number of Improvement works carried out at Vidhan Sabha Complex, Old Sectt.
3. Repair and renovation works of various office buildings.
4. Construction of District Court Building at Rohini completed.
5. Construction of District Court Building at Dwarka remained in progress
6. Construction of District Court Building at Saket started.
7. Construction of Lawyer's Chambers at Shahdara Court started.
8. Construction of 84 number of Lawyer Chambers and 12 numbers of Courts chambers at Delhi High Court remained in progress.

3. Reasons for shortfall

The construction work of office building at Metcalf House could not be taken up as per targeted level.

4. Findings and Issues

1. Land and Building Department shall prepare inventory of all plots and land owned by Government Departments indicating all details like date of possession, area, purpose, cost paid etc. and it shall be available to all Departments.

2. PWD shall prepare an inventory of buildings of all Departments irrespective of construction agency. The inventory shall indicate all essential inputs like floor area, approval of drawings, final cost of construction, construction agency, contractor, user Department, surplus/vacant space available or not, services charges paid etc.