

RURAL DEVELOPMENT

1. FINANCIAL TARGETS & ACHIEVEMENTS

For the Rural Development sector, an outlay of Rs.46,325.00 lakh is approved for the 10th Five year Plan. In the first four years of 10th Plan, an amount of Rs.33476.24 lac, was spent under this sector which works out to 72.26% of the 10th plan allocation. Programme-wise/Department-wise break-up of approved outlay for the 10th Plan Expenditure, incurred during 2002-03, 2003-04 & 2004-05, Revised outlay / Expenditure incurred during 2005-06 are given as under:

1. FINANCIAL TARGETS & ACHIEVEMENTS

1.1 PROGRAMME WISE

[Rs. in lakh]

SN	Programme	Approved Outlay 10 th Five Year Plan	Actual Expenditure 2002-03 to 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1.	Mini Master Plan for Dev. of Rural Villages	5000.00	748.81	500.00	270.00	236.42	87.56
2.	Integrated Dev. of Rural Villages	11000.00	2641.82	700.00	850.00	821.90	96.69
3.	Rural Development Board (Dev. Deptt.)	--	155.67	2000.00	1900.00	1638.55	86.24
4.	Dev. works in Rural areas through Panchayat Unit	4000.00	1848.00	795.00	805.00	684.46	85.03
5.	Rural Roads (MCD)	11000.00	5431.46	1000.00	1000.00	993.97 [1000.00]	99.40
6.	Rural Villages (MCD)	15000.00	10805.94	1500.00	2000.00	1997.38 [2000.00]	99.87
7.	Rural Development Board			4000.00	4000.00	589.87 [4000.00]	14.75
8.	Non-conventional Energy	300.00	448.06 [520.60]	170.00	180.00	179.75	99.86
9.	Land Reforms	25.00	--	5.00	5.00	--	--
	Total	46325.00	22079.76 [22914.91]	10670.00	11010.00	7142.30 [10561.33]	64.87 [95.92]

1.2 DEPARTMENT WISE

[Rs. in lakh]

SN	Department / Agency	Approved Outlay 10 th Five Year Plan	Actual Expenditure 2002-03 to 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Expenditure	% w.r.t. R.O.
1.	<u>Rural Development</u> Development Department	16000.00	3546.30	3200.00	3020.00	2696.87	89.30
2.	Panchayat Unit	4000.00	1848.00	795.00	805.00	684.46	85.03
3.	MCD	26000.00	16237.40 [17000.00]	6500.00	7000.00	3581.22 [7000.00]	51.16
4.	Revenue Department	25.00	-	5.00	5.00	--	--
5.	DEDA	100.00	185.86 [226.60]	50.00	60.00	60.00 [60.00]	100.00
6.	MGIREP	200.00	262.20 [300.00]	120.00	120.00	119.75 [120.00]	99.79
	Total	46325.00	22079.76 [22914.91]	10670.00	11010.00	7142.30 [10561.33]	64.87 [95.92]

Note: Figures in brackets indicate Fund released

2. PHYSICAL TARGETS & ACHIEVEMENTS

SN	Sector / Deptt. / Scheme	Unit	10 th Plan Target	Achievement	Annual Plan 2005-06	
				2002-03 to 2004-05	Target	Achievement
1	MCD					
	<u>Development of Rural Villages</u>					
(a)	MP Road Lane	Km	300	224.24	19.00	26.94
(b)	Dense Carpeting of Road/Phirni	Km	150	50.23	9.00	2.40
(c)	Brick Pavement	Km	110	55.30	6.00	4.90
(d)	Drain	Km	224	234.36	26	25.36
(e)	Concrete Cement Pavement/Kota Stone	Km	150	198.18	33	54.46
(f)	Street Lights	Points	40	--	20	30
2	<u>Rural Roads</u>					
(a)	WBM	Km	65	44.11	6.00	0.83
(b)	Mastic Asphalt	Km	130	11.21	1.00	0.37
(c)	BM/AC	Km	186	168.75	40.00	22.53
(d)	Drain	Km	52	54.11	16.00	3.60
(e)	Foot Path	Km	72	27.93	5.00	5.74

3. CENTRALLY SPONSORED SCHEMES [C.S.S.]

The Deptt. has implemented the following C.S.S. during 2005-06

SN	Name of the Scheme	[Rs. in lakh]		
		Approved Outlay	Revised Outlay	Expenditure
1	Maintenance & Computerisation of land records	35.00	20.00	7.78
2	Pradhan Mantri Gram Sarak Yojna		500.00	188.11

4. MAJOR PROGRAMMES / ACHIEVEMENTS

In 2001, the rural area in Delhi was 37.50% (556.17 sq. km.) of total geographical area of 1483 sq. km. According to the 2001 census. 6.82% (9.45 lac people) were living in rural areas. In the Five Year Plans and Annual Plan of Delhi, priority has been accorded to rural development.

The main schemes under this sector are (i) Integrated Development of Rural Villages (IDRV) (ii) Mini Master Plan for the Development of Rural Villages (iii) Development of Chaupal/Panchayat Ghar (iv) Protect Gram Sabha land (v) Development of Rural villages (vi) Development of Rural Roads.

- i. **Integrated Development of Rural Villages (IDRV)** - Development works like construction of roads, repair of IDRV roads, drainage to protect rural areas from flooding are taken up under this scheme.
- ii. **Mini Master Plan** - Under this scheme, so far 78 MPCC have been constructed. Out of these, 30 community centers have been allotted to NGOs for some community activities, along with Delhi Govt.'s Deptts for office accommodation & field promotion activities. Apart from this Rajiv Gandhi Stadium, Bawana, for rural sports persons, has been completed & hardened over to Education Deptt w.e.f 23/05/2006.
- iii. **Dte. of Panchayat** - Programme like repair of Chaupals/Panchayat Ghars, & fencing of Gaon Sabha land are being taken up under the scheme. Some of the major achievements are Demolishing & reconstruction of 25 chaupals are in progress and work at 27 chaupals have been completed. Construction of RR masonry wall & high fencing around 8 Gaon Sabha land and 12 boundary wall has been completed. 4 Panchayat Ghars have been renovated & electrification of 4 Panchayat Ghars has been completed.

- iv. **Delhi Rural Development Board** - Delhi Rural Development Board (DRDB) has been constituted with the aim to formulate a unified Area Plan for rural area of Delhi & to monitor projects/schemes being implemented by various depts./agencies for development of rural area.

5. FINDINGS & ISSUES

1. More than 95% of the Revised outlay was utilized under this sector.
2. Full utilization and maintenance of multi purpose community centers constructed under Mini Master Plan for Rural Areas.
3. Effective and purposeful utilization of M.G.I.RE.P. Institute and Complex.
4. Functional utility of the Dte. of Panchayat in present circumstances
5. Development Deptt. could not furnish information relating to physical targets and achievements under the Plan Schemes implemented during the year.