

WELFARE OF SC/ST/OBC/MIN.

1.1. FINANCIAL TARGETS & ACHIEVEMENTS

There is an approved outlay of Rs.15800.00 lakh for Welfare of SC/ST/OBC/Min. in 10th Five Year Plan. During first four years of 10th Plan, an amount of Rs.9551.75 lakh has been utilized which is 60.45% of approved outlay. Programme-wise/department-wise position of approved outlay for 10th Plan, actual expenditure for 2002-03, 2003-04 and 2004-05 and revised outlay/expenditure incurred of 2005-06 are as under:-

1.1 PROGRAMME WISE

[Rs. in lakh]

SN	Programme	Approved Outlay 10 th Five Year Plan	Actual Expenditure 2002-03 to 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1	Direction & Admn.	200.00	209.25	165.00	164.00	106.74	65.08
2	Educational Development	3915.00	1652.00	1106.00	810.00	783.01	96.67
3	Economic Development	3546.50	425.10	255.00	351.00	215.25	61.32
4	Social Development	970.00	553.13	260.00	405.00	261.65	64.60
5	Health, Housing & others	6868.50	5278.77	2271.00	2165.00	66.85	3.09
6	Dhobi Ghats	300.00			50.00	-	-
	Total	15800.00	8118.25	4057.00	3945.00	1433.50	36.34

1.2. DEPARTMENT WISE

[Rs. in lakh]

SN	Department / Agency	Approved Outlay 10 th Five Year Plan	Actual Expenditure 2002-03 & 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Expenditure	% w.r.t. R.O.
1	Department for Welfare of SC/ST/OBC/Min	15000.00	8018.25	3857.00	3695.00	1333.50	36.09
2	DSCFDC	500.00	100.00	200.00	200.00	100.00	50.00
3	M.C.D	300.00			50.00	--	--
4	NDMC	--	--	--	--	--	--
	Total	15800.00	8118.25	4057.00	3945.00	1433.50	36.34

2. PHYSICAL TARGETS & ACHIEVEMENTS

SN	Sector / Deptt. / Scheme	Unit	10 th Plan Target	Achievement	Annual Plan 2005-06	
				2002-03 to 2004-05	Target	Achievement
1.	Meritorious Scholarship to SC/ST/OBC/Min. Students (IX to XII)	No. of students	31250	5989	4400	6474
2.	Merit scholarship to SC/ST/OBC/Min. of classes 6 to 8	No. of students	90000	14809	8000	14558
3.	Open Scholarship to SC/ST/OBC/Min. of class V	No. of students	2000	217	400	--
4.	Meritorious scholarship to college/professional institution students belonging to SC/ST/OBC (EDS)/Min.	No. of students	2000	893	400	931
5.	Vocational & Technical scholarship to SC/ST/OBC/Min students	No. of students	9500	3637	1900	--
6.	Hostel for SC (Male Students) at Dilshad Garden	No. of students	500	300	100	96
7.	Hostel for SC (Female students) at Dilshad Garden	No. of students	500	104	70	28
8.	Dr. B.R. Ambedkar State Award for Topper amongst SC/ST/OBC/Min students	No. of students	500	49	28	6
9.	Free supply of books & stationery to SC/ST students	No. of students	370000	49361	74000	88313
10.	Financial assistance to OBC for their economic upliftment through DSCFDC	No. of persons	750	395	CLS-50 DLY-2 TSR-10	CLS-22
11.	Fin. assistance to widows for performing Marriage of their daughters	No. of widows /orphans	4000	3439 widows 124 orphans	2000	1240 widows 66 orphans

SN	Sector / Deptt. / Scheme	Unit	10 th Plan Target	Achievement	Annual Plan 2005-06	
				2002-03 to 2004-05	Target	Achievement
12.	Improvement of SC Bastis	Nos.	825	310	165	--
13.	Scheme of interest free loan for technical education to SC/ST/OBC/Oth. economically weaker section	No. of Students	175	45	10	--
14.	Construction of Hostel for SC/ST students studying in Middle / Secondary Schools, College and University Stage of Education and residential schools for Meritorious SC students / reimbursement of tuition fee in Public School	1. No. of Hostels 2. No. of Residential Schools 3. No. of Students		1 1 352	1 1 325	372
15.	Pre-examination coaching for SC/ST	No. of Candidate	950	67 Medical/ Engg. Entrance 95 SSC & Banking recruitment	10	--
16.	Financial Assistance to SC/ST for self employment through DSCFDC(Share Capital)	No. of persons	54350	General Loan-120 Trngs-13985 DLY/LCV-66 NSFDC-9	B.Loan-1 DLY/LCV-100 V.Trng-500	Big Loan SC-3
17.	Financial Assistance to SC/ST for self employment (for purchase of TSR) through DSCFDC	No. of Persons	1250	334	SC-10	--
18.	Composite Loan Scheme	No. of Persons	500	3311	SC-500	SC-240
19.	Financial Assistance on birth of girl child to economically weaker SC/ST/OBC/Min. Parents	No. of persons	1000	158	100	13

SN	Sector / Deptt. / Scheme	Unit	10 th Plan Target	Achievement	Annual Plan 2005-06	
				2002-03 to 2004-05	Target	Achievement
20.	Institution of Dr. Ambedkar Ratan Award	Nos.	5	--	1	--
21.	General loan scheme for employment to Min. communities	Nos.	250	492	CLS – 200 TSR- 5 DLY/LCV-1 Big Loan-2	CLS-12
22.	General loan scheme for self emp. for Safai Karamchari in collaboration of National Safai Karamchari Fin & Dev. Corp.	Nos	250	455	CLS-200 DLY/LCV-2	CLS - 3

3. Major Programmes /Physical Achievements

- i) Under educational programmes, various educational schemes have been introduced for the benefit for SC/ST students in Delhi. During first four years of 10th FYP, 47508 SC/ST/OBC/ Min. Students were given scholarships at school / college level & for vocational & technical courses under various schemes.
- ii) For implementation of various economic upliftment programmes, DSCFDC was set up to promote self-employment opportunity for SC population. During first four years of 10th FYP, 334 SC/ST persons were provided financial assistance in terms of loans for purchase of TSR.
- iii) Financial assistance in terms of loan was also provided to 417 OBC persons in the first four year of 10th FYP for their economic upliftment / self employment through DSFDC.
- iv) Under Social Development programmes, poor widows are given a financial grant for marriage of their daughter / self marriage in case of orphan girls. During first four years of 10th FYP, 4869 widows / orphans girls were provided for assistance under this programme against the target of 4000 beneficiaries.
- v) Under another programme, a financial assistance of Rs.5000/- per girl is provided on the birth of girl child to economically weaker SC/ST/OBC/Min. parents. During first four years of 10th FYP, 171 beneficiaries were covered.

- vi) The Scheme "Improvement of SC/ST Basti" was revised during the year 2005-06. Revised scheme is being implemented w.e.f. September 2005. The basti which have a population of 33% or more of SCs and STs as per the census report 2001 will be considered as SC/ST basties. Area/Basti where such improvement work is proposed/undertaken may be either on private land, Lal Dora/extended Lal Dora or Govt. land allotted under 20 point programme with at least 60-70% built up area. No improvement shall be recommended/extended in any unauthorized SC/ST Basti on public or Govt. land.
- vii) The Scheme interest free loan to provide technical education to SC/ST/OBC students has been revised. As per revised scheme loan upto 7.50 lac is being provided to the students or his parents to study in India. For study abroad loan upto 15 lac is also being provided by DSFDC.

4. CENTRALLY SPONSORED SCHEMES – 2005-06

SN	Name of the Scheme	Approved Outlay	Revised Outlay	Exp.
1	Coaching & Allied Schemes (Pre-exam Training)	10.00	10.00	0.93
2.	Book Bank	10.00		
3.	Post Matric Scholarship Scheme	20.00		
4.	Implementation of Civil Rights Act,1955 & the SC/ST Prevention of Atrocities Act,1989	1.00	1.00	
5.	Special Central Assistance for Scheduled Caste Component Plan	100.00	100.00	83.95