

SOCIAL WELFARE

1. FINANCIAL TARGETS & ACHIEVEMENTS

There is an approved outlay of Rs.32250.00 lakh for Social Welfare Deptt. in 10th Five Year Plan. During first four years of 10th Plan, an amount of Rs.29149.12 lakh has been utilized which is 90.38% of approved outlay. Program- wise/department- wise portion of approved outlay for 10th Plan, actual expenditure for 2002-03, 2003-04 and 2004-05 and revised outlay/expenditure incurred during 2005-06 are as under:-

1.1 PROGRAMME WISE

SN	Programme	Approved Outlay 10 th Five Year Plan	Actual Expenditure 2002-03 to 2004-05	[Rs. in lakh]			
				Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1	Education & Welfare of Handicapped	1195.00	212.46	271.00	102.00	46.30	45.39
2	Women Welfare	5475.00	2308.45	1745.00	1029.53	966.59	93.89
3	Child Development	330.00	--	25.00	11.00	--	--
4	Welfare of Senior Citizens	21100.00	14508.09	6922.00	8206.47	7667.21	93.43
5	Other schemes	4150.00	2393.78	1564.00	1374.00	1080.87	78.67
	Total	32250.00	19422.78 [19388.15]	10527.009	10723.00	9760.97	91.03

Note: Figures in bracket indicate funds released

1.2 DEPARTMENT WISE

[Rs. in lakh]

SN	Programme	Approved Outlay 10 th Five Year Plan	Actual Expenditure 2002-03 to 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1	Deptt. of Social Welfare	32050.00	19368.15	10507.00	10703.00	9740.97	91.01
2	Delhi Wakf Board	100.00	20.00	20.00	20.00	20.00	100.00
3	NDMC	100.00	34.63	--	--	--	--
	Total	32250.00	19422.78 [19388.15]	10527.00	10723.00	9760.97	91.03

Note: Figures in bracket indicate fund released

2. PHYSICAL TARGETS & ACHIEVEMENTS

SN	Scheme	Unit	10 th Plan Target	Achievement	Annual Plan 2005-06	
				2002-03 to 2004-05	Target	Achievement
1	Old Age Pension	No. of beneficiaries	100000	407962	170000	147379
2	Financial assistance to Widows	No. of beneficiaries	12000	7881	4000	3549
3	Scholarship to disabled	No. of beneficiaries	3200	2256	1000	811
4	National Family Benefit Scheme	No. of beneficiaries	--	1905	1500	1308
5	Bhagidari: a new initiative in Social Development	Stree Shakti Camps No. of beneficiaries		183 Camps 262199	--	64 Camps 52370
6	Concessional DTC all route passes for senior citizen	No. of beneficiaries		GRC-4 334777	GRC-9 --	GRC-4, 6645 150000
7	Financial Assistance to Lactating & Nursing mothers belonging to weaker section of society	No. of beneficiaries	12000	--	3000	102

3. Major Programmes/achievements

i) Old Age Pension: -

The aim of the scheme is to provide social security by way of financial assistance to destitute, old & disabled, persons above the age of 60 years. Delhi Govt. has enhanced the financial assistance under Old Age Pension from Rs.350/- p.m. to Rs.400- p.m. during 2006-07. Under this scheme, 1,39,680, 1,43,312 senior citizens were covered during 2003-04 & 2004-05 respectively and in the year 2005-06, 1,47,379 senior citizen got benefited against the target of 1,50,000 senior citizens.

i) Setting up of Ten Old Age Homes:

Two Old Age Homes are being run by the Social Welfare Deptt. The Integrated Complex at Tilak Vihar for senior citizens having capacity of 100 inmates has been opened for the target group since last August. The construction of Old Age Home at Dwarka has been started and construction work will be completed within 18 months. The building Plans for construction of Old Age Home at Rohini has been submitted to MCD by PWD for approval. The possession of the land of Old Age Home at Bindapur has been taken over & the building Plans was prepared by DSIDC and foundation stone has been laid.

ii) Working Women Hostels:

There are 18 Working Women Hostels being run by various institutions/NGO's which are mostly situated in South Delhi, Central & New Delhi. The NDMC is also running three Hostels in New Delhi Area. The Districts of North, North-East and West, at present, do not have any hostel facility for Working Women. To overcome this imbalance of the Working Women Hostel, the Social Welfare Department has made payment to DDA for 5 new sites at Rani Bagh, Nafajgarh Road, Dheerpur, Basant Village and Tughlakabad Institutional Area for construction of Working Women Hostels at these places. The possession of land at Tughlakabad & Basant Village has since been taken over & DSIDC is preparing the building plans for these hostels.

(iv) Scheme of Bhagidari :

'Stree Shakti' project is one of the important programmes of Government of NCTof Delhi for empowerment of women, especially those belonging to the economically weaker sections of the society. It is a capacity building project through

“Bhagidari” with NGOs and aims to strengthen the ability of the women to participate equally in the mainstream. To start with the project has prioritized, for intervention in the first instance, in the areas, which significantly influence the process of empowerment of women. These are (i) Health (ii) Literacy (iii) Income Generation. The implementation of the project is jointly managed by various departments/agencies of Government of NCT of Delhi and Fields NGOs. During first three year of 10th Plan, 312 Stree Shakti Camps were organized and in these camps 2,62,199 women were benefited. In 2005-06, 64 Stree Shakti Camps were held benefiting 52370 women. As a follow-up measures of these programmes, Gender Resources Centres (GRC) are proposed to be set up in all the revenue districts in Delhi which could act as Central Focal Point for all issues relating to empowerment of women. So far four such centers have been set up at Shahbad Daultpur (N-W), Kalyanpuri (East), Najafgarh (SW) and Dhakshin Puri (West) which are functioning as a “single window center” having facility of health check up, Nutrition Education, health education, awareness of legal rights, skill up gradation programme and capacity building programme (Self Help Group).

4. Centrally Sponsored Schemes

The Department has implemented the following C.S.S. during 2005-06:

[Rs. in lakh]				
SN	Name of the Scheme	Approved Outlay	Revised Outlay	Expenditure
1	Integrated Child Development Services	1400.00	1400.00	1388.91
2	ICDS III Programme Project UDISHA	15.00	60.00	60.00
3	Programme for Juvenile Justice	46.00		
4	Balika Samridhi Yojna	10.00	10.00	
5	Swayamsidha	2.00	5.00	3.45
6	Scheme for Beggary Prevention	2.00	2.00	
7	National Old Age Pension Scheme	100.00	--	--
8	National Benefit Scheme	1.00	--	--
9	Kishore Shakti Yojna		4.00	0.64
10	Supplementary Nutrition Programme		236.41	157.33