

SPORTS & YOUTH SERVICES

I. FINANCIAL TARGETS & ACHIEVEMENT

[Rs. in lakh]

SN	Department/ Agency	Approved Outlay 10 th FYP	Exp.	Annual Plan 2005-06			
			2002-03 to 2004-05	Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O
1	2	3	4	5	6	7	8
1.	Dte. of Education	3400.00	1294.48	679.00	604.00	597.26	98.88
2.	Dte. of Higher Education	50.00	7.44	10.00	10.00	8.00	80.00
3.	GAD	50.00	28.25	10.00	10.00	7.74	77.40
4.	NCC	950.00	166.50	600.00	40.00	27.66	69.15
5.	MCD	1550.00	149.55 (150.00)	100.00	60.00	49.98 (50.00)	83.30 (83.33)
6.	NDMC	--	--	--	--	--	--
	Total	6000.00	1646.22 (1646.67)	1399.00	724.00	690.64 (690.66)	95.39 (95.39)

Figures with in the bracket indicate funds release.

II. MAJOR PHYSICAL TARGETS & ACHIEVEMENTS

a. DTE. OF EDUCATION

- i. In 2005-06, 15000 students participated in National School Games organized in and out side Delhi. 239 Gold, 254 Silver and 187 Bronze medals were won by students in various sports activities.
- ii. One Sport Complex constructed at Mundka Village.
- iii. Singhu Sports complex upgraded.
- iv. 1100 students participated in short trekking & 100 students participated long tracking.

- v. 5 players given Rajiv Gandhi Sport Awards. This Award carries a cash prize of Rs. 2.00 lakh, citation and memento.

b. GENERAL ADMINISTRATION DEPARTMENT

- vii. The GAD has established a Gymnasium in Delhi Secretariat building and it has been equipped with latest machines.
- viii. The GAD also organized Inter Departmental Sports & Games competitions in which cash prizes were given to the winners.
- ix. The GAD also sponsor the staff to participate in All India Civil Services Tournaments and teams were sent to participate in these Tournaments.

c. NCC

A New Remount & Veterinary Squadran was raised in Delhi with the help of Ministry of Defence. Horses etc. are provided by Govt. of India.

d. MCD

MCD is being provided GIA for promotion of games & sports activities, construction of new sports complexes / stadia and development of existing ones. GIA is also given for purchase of Sports equipments & materials for use of children in its schools.

III. REASONS OF SHORTFALL

- i. Non starting the construction work of NCC Bhawan due to non approval of Drawing.
- ii. Slow progress of construction work of sport complexes and swimming pools etc.