

TECHNICAL EDUCATION

I. FINANCIAL TARGETS & ACHIEVEMENT

(Rs. in lakh)

SN	Department/ Agency	Approved Outlay 10 th FYP 2002- 2007	Exp.	Annual Plan 2005-06			
			2002-03 & 2004-05	Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O
1	2	3	4	5	7	7	8
1	Dte. of Technical Education	8975.00	2169.68	1690.00	940.00	853.51	90.80
2	Delhi College of Engineering	8500.00	2561.50	1100.00	2100.00	1833.77	87.32
3	NSIT	6500.00	2945.37 (3092.00)	1500.00	1250.00	929.16 (1250.00)	74.33 (100.00)
4	College of Art	700.00	308.49	651.00	379.00	369.77	97.56
5	Delhi Instt. of Pharmaceutic al Science & Research	325.00	400.40	210.00	350.00	289.30	82.66
	TOTAL	25000.00	8385.44 (8532.07)	5151.00	5019.00	4275.51 (4596.35)	85.19 (91.58)

Figures in Brackets are of funds released.

II. MAJOR PHYSICAL TARGETS & ACHIEVEMENTS

a) Dte. of Technical Education

- i. EFC approved the project costing of Rs.20.40 crore for construction of building for Integrated Polytechnic at Dwarka. Construction work could not be started as building plans were not cleared by DDA.
- ii. For the construction of building for Engineering College at Geeta Colony expenditure sanction of Rs.20.48 crore was accorded.

- iii. The new building of Co-Ed Polytechnic at Jaffarpur was almost completed in 2005-06.

b) Delhi College of Engineering

- i) A Center of Excellence in the area of Optical Fibres & Communications was set up in collaboration with the Govt. of India.
- ii) Internet facilities with 2.2 Mbps providing 150 nodes has been established.
- iii) DCE was selected by AICTE as one the Centres for its EDUSAT-Network.

c) NSIT

One new B.E Course in Bio-Technology with in-take capacity of 60 students was started in 2005 Session.

d) DIPS&R

- i. Total intake capacity of DIPS & R was raised to 155 students in various disciplines.
- ii. Construction work for its new additional block was started in 2005-06.

e) College of Art

Construction of Additional Block in College of Art remained in full swing during 2005-06 and the building is almost completed.

III. REASONS FOR SHORTFALL

1. Dte. of Technical Education

Shortfall was attributed mainly due to non-starting the construction work of the building of Engineering College at Geeta Colony and Integrated Polytechnic at Dwarka.

2. Netaji Subhash Institute of Technology

The shortfall was mainly attributed due to non-finalization of tender for the purchase of machinery and equipments, non availability of proper application servers and related infrastructure for expansion of network connection and non available of required titles of book with empanelled vendors for book.

3. DCE

A shortfall of Rs. 2.62 crore was attributed due to slow progress of construction works.