

TOURISM

1. **FINANCIAL TARGETS AND ACHIEVEMENTS**

[Rs. in Lakh]

SN	Name of the Programme	10 th Plan Outlay [2002-2007]	Expenditure 2002-03 & 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% Wrt R.O.
1	2	3	4	5	6	7	8
I	Tourism Deptt.						
1.	Tourism infrastructure (Night bazaar, adventure sports complex development of lake, Haats)	2025.00	945.30	500.00	100.00	97.73	97.73
2.	Promotion of Tourism Delhi as a destination (Publicity, fairs & festivals, other major events)	1750.00	547.08	175.00	500.00	495.90	99.18
3.	Stg. of Tourism Department	25.00	4.65	5.00	3.00	0.38	12.67
	Subtotal (Tourism Deptt.)	3800.00	1497.03	680.00	603.00	594.01	98.50
II	Delhi Institute of Hotel Management & Catering Technology						
1	3 Years diploma in Hotel Management & Catering Technology	2000.00	353.69	500.00	107.00	71.75	67.06
III	Delhi Tourism & Transportation Development Corporation						
	GIA to DTTDC for running six Tourist Information Centers	100.00	60.00	20.00	20.00	20.00	100.00
IV	Others	100.00					
	Total (Tourism)	6000.00	1910.72	1200.00	730.00	685.76	93.94

2. DEPARTMENT-WISE

SN	Name of the Department / Agency	10 th Plan Outlay [2002-2007]	Expenditure 2002-03 to 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% Wrt R.O.
1	Tourism Department	3800.00	1497.03	680.00	603.00	594.01	98.50
2	Delhi Institute of Hotel Management & catering Technology	2000.00	353.69	500.00	107.00	71.75	67.06
3	DTTDC	100.00	60.00	20.00	20.00	20.00	100.00
4	Urban Development Department	100.00					
	Total Tourism Sector	6000.00	1910.72	1200.00	730.00	685.76	93.94

3. PHYSICAL TARGETS & ACHIEVEMENTS

SN	Item	Target 10 th FYP	Achievements 2002-03 to 2004-05	A.P 2005-06	
				Target	Achievements
i	Barrier free Delhi Haat	1	Completed		
ii	Restoration of denotified monuments phase-VI	4	Work awarded	4 denotified monuments at Jamali-Kamali area under phase-VI to be completed.	5 monuments restored
iii	Garden of Five Senses at said-ul-ajab	To complete the project	Phase-I work completed. Park opened for public on 21 st Feb. 2003.		

SN	Item	Target 10 th FYP	Achievements 2002-03 to 2004-05	A.P 2005-06	
				Target	Achievements
iv	Development of lakes/Adventure Sports Complex	16	Took Possession of Sanjay lake at Mayur Vihar and Shahdara lake for recreational water sports activities.	4 more lakes to be developed	Chhawla & Kangaheri site identified for water sports Tourism Complex
v	Development of Delhi Haat	3 Haats	Land allotted at Pitampura	To start work at Pitampura Haat	Work started
2.	Promotion of Tourism				
i	Organization of festivals	50 Festivals	21 Festivals	8 Festivals	9 Festivals
ii	Participation in national and international/ fairs/ conferences Conventions/ exhibitions	50	Participated in 15 fairs/conference/ conventions/ exhibitions	9	5 i Delhi Haat Exposition & workshop, London ii Bonsai exhibition iii Queen's Baton Relay 2005 iv Global village Dubai v Chicago Blue-Band Performance
3.	DIHM&CT				
I	Building for DIHM&CT	Construction work of DIHM&CT Building to be completed	Phase-I of building almost completed.	Phase-I to be made functional	-

4. **MAJOR ACHIEVEMENTS**

- a. Delhi haat exposition and workshop, London
- b. Queen's Baton Relay 2005
- c. Chicago blue band performance
- d. Global village, Dubai

5. **SHORT FALLS:**

- 5.1 Work of development of second Delhi Haat at Pitampura could be started only at the fag end of the year.
- 5.2 Adventure park and water sports could not be started at Sanjay Lake Complex by DTTDC.
- 5.3 Work on development of water sports tourism complex at Chhawla and Kanganheri could not be started.

6. **CENTRALLY SPONSORED SCHEMES**

The following Centrally sponsored schemes were implemented by the Tourism Department during the year.

[Rs. in lakh]

SN	Name of the Scheme	Approved Outlay 2005-06	Expenditure
1	Installation of Sign ages at Monuments	9.00	
2	Grant-in-aid to DTTDC for celebration of Garden Festival	5.00	1.00
3	Grant-in-aid to DTTDC for celebration of Qutab Festival	5.00	-
4	Ananya Festival of Classical Dances	3.00	3.00
5	Jahan-E-Khusro Festival	37.00	30.00
6	Revamping of existing website with & E-commerce facilities	44.00	44.00
7	Tourist complex at said-ul-Azib	24.00	24.00
	Total	127.00	102.00

7. **Finding & Issues**

- 7.1 Delhi has the sufficient tourism potential. More new activities need to be identified and implemented.

- 7.2 Public conveniences near the historical monuments and tourist spots are required to be improved and developed.
- 7.3 Proper safety and information network for the Tourists, particularly for Foreign Tourists, need to be developed.
- 7.4 Comprehensive 'Tourism Policy for Delhi'.
- 7.5 Adequate incentives and policy support measures for promotion of private sector participation in tourism infrastructure promotion in Delhi.
- 7.6 Existing policy of monopoly in land allotment for hotels need to be reviewed and amended.
- 7.7 Protection, Conservation and maintenance of historical monuments deserve due attention and priority.