

## URBAN DEVELOPMENT

### 1. FINANCIAL TARGETS & ACHIEVEMENTS

#### A. PROGRAMME-WISE

[Rs. in lakh]

SN	Programme	Approved Outlay 10 <sup>th</sup> Five Year Plan	Expenditure 2002-03 to 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1	Slum Improvement	27250.00	7355.77 (8030.68)	3060.00	2248.00	1644.59 (1404.00)	73.15 (62.45)
2	Habitats Development	73200.00	53135.71 (55553.91)	22000.00	22875.00	21099.66 (21917.00)	92.24 (95.81)
3	Urban Poverty Alleviation	1250.00	417.89	150.00	130.00	118.04	90.80
4	NCR Development	25000.00	6000.00 (6000.00)	3000.00	3000.00	3000.00 (3000.00)	100.00 (100.00)
5	Sanitation Improvement	74000.00	35945.60 (35922.00)	11240.00	14950.00	12746.45 (14900.00)	85.26 (99.66)
6	TYADB	22500.00	13275.77 (13816.70)	5010.00	5206.00	3986.09 (5206.00)	76.57 (100.00)
7	MLA Local Area Dev. Scheme	70000.00	39282.80 (39282.80)	14000.00	15339.00	11979.75 (11979.75)	78.10 (78.10)
8	Others	825.00	950.00	20001.00	3002.00	2000.00	66.62
	<b>TOTAL</b>	<b>294025.00</b>	<b>156363.54</b> <b>(159973.98)</b>	<b>78461.00</b>	<b>66750.00</b>	<b>56574.58</b> <b>(60524.79)</b>	<b>84.76</b> <b>(90.67)</b>

Note: Figures with in bracket indicate funds released

## B. DEPARTMENT WISE

[Rs. in lakh]

SN	Name of the Department / Agency	Approved Outlay 10 <sup>th</sup> Five Year Plan	Actual Expenditure 2002-03 to 2004-05	Annual Plan 2005-06			
				Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.O.
1	Slum & JJ Deptt.	27250.00	7355.77 (8030.68)	3060.00	2248.00	1644.59 (1404.00)	73.15 (62.45)
2	MCD(GW)	162500.00	100690.36 (103500.00)	37800.00	41600.00	37386.26 (41600.00)	89.87 (100.00)
3	NDMC	1675.00	116.11 (242.00)	75.00	75.00	37.94 (15.00)	50.59 (20.00)
4	Urban Dev. Deptt.	77550.00	42201.30	34521.00	19827.00	14505.79	73.16
5	L& B Deptt.	25000.00	6000.00	3000.00	3000.00	3000.00	100.00
6	Transport Deptt.	50.00	-	5.00	-	-	-
	<b>TOTAL</b>	<b>294025.00</b>	<b>156363.54</b> <b>(159973.98)</b>	<b>78461.00</b>	<b>66750.00</b>	<b>56574.58</b> <b>(60524.79)</b>	<b>84.76</b> <b>(90.67)</b>

Note: Figures with in bracket indicate funds released

## 2. PHYSICAL TARGETS AND ACHIEVEMENTS -2005-06

### A. **SLUM & JJ DEPARTMENT**

- 1) Only 1267 squatter families could be shifted from various JJ Clusters and resettled against the target to develop 5000 new plots in 2005-06 for relocation of JJ squatters from project sites and public land. No new relocation sites could be developed as land was not made available and also due to non-finalisation of the Revised Relocation Policy.
- 2) Construction of 05 Basti Vikas Kendras/Community Halls in different JJ Clusters could be completed.

- 3) Civic amenities like drains, brick flooring and CC pavement have been provided in various JJ Clusters and Slum areas with the investment of Rs.2.00 crore under the Scheme “Environmental Improvement in Urban Slums”.
- 4) Repair of 65 Slum Katra properties was carried out.
- 5) Construction of 152 WC seats under the plan scheme “C/o Pay and Use Jan Suidha Complexes” was completed.
- 6) 20 Shishu Vatikas were constructed in various JJ Clusters.

**B. MCD GENERAL WING**

1. Under the plan scheme “ Strengthening and Mechanisation of Sanitation and conservancy Services” an amount of Rs.110.00 crore was released to MCD in 2005-06 for undertaking following major activities:-

Item	Target	Achievement
Construction of new Dalaos	100	13
Improvement of Dalaos	500	175
Construction of Public Conveniences	200	485
Purchase/hiring of Tipper Trucks	75	67
Purchase/hiring of Loaders	30	155
Development of new SLF Sites	02	01
Desilting of Nallas	1466 Kms	1130 Kms

- 2 An amount of Rs.20.00 crore in 2005-06 was released to MCD for undertaking sanitation work in unauthorized colonies. For sanitation work already being done by MCD in JJ clusters, an amount of Rs.19.00 crore was also released in 2005-06.
3. Construction of 4 community centers was completed against the target of 10 and work for 12 Community Centres remained in progress.
4. During the year 2005-06, 222 old parks and 37 new parks were developed and 25 parks were improved through civil works.

5. Civic amenities like roads, drains and filling up of low lying areas in Unauthorised Colonies were provided by MCD and DSIDC with the investment of Rs.30 crore.
6. Civic works like development of parks, drains, Sulabh Shauchalyas, Street light points, storm water drains, roads, brick pavement/CC pavement, dense carpeting, metal pre-mixing etc. were undertaken in Urban Villages, Regularized- Unauthorised Colonies, JJR Colonies and Approved Colonies during 2005-06. Physical targets and achievements upto March'2006 are indicated in the Table below:-

**Annual Plan 2005-06**

SN	Type of Habitats	MP [Kms]		BP [Kms]		Drains [Kms]		CC Pavements [Kms]		Parks [Nos.]	
		T	A	T	A	T	A	T	A	T	A
1	Urban Villages	40	17.44	2	2.00	30	27.9	55	53.7	4	3
2	Reg. / Unauthorized Colonies	67	41.29	4	2.94	105	73.41	105	108.94	10	-
3	Additional Facilities in JJR	22	20.11	1		46	23.69	60	69.09	130	84
4	Unauthorized Colonies	40	78.49	20	21.39	165	136.84				
5	Approved Colonies	30	23.52	65	32.94	70	56.56	180	155.00	50	60
6	Narela, Najafgarh & Mehrauli	0.50	0.23	0.50		4	3.36	18	14.08		

**T = Targets**

**A= Achievements**

**C. URBAN DEVELOPMENT DEPARTMENT**

1. Construction of memorial for Guru Tegh Bahadur at Singhu Border was approved at a revised estimated cost of Rs. 13.98 crore. However, construction could not be started during the year due to some changes required in its site plan.

2. Various developmental works carried out with the utilization of Rs.2.00 crore in each Assembly Constituency under the plan scheme MLAs Local Area Development Scheme. However, recommendations for works for some of the Assembly areas could not be received resulting in shortfall of about Rs.33 crore.
3. An amount of Rs.20.00 Crore was utilized for participation in closing ceremony of Common Wealth Games 2006 at Melbourne.
4. Construction of one chaupal in Urban Village was completed and work on 17 chaupals remained in progress.
5. Urban Basic Services Programme staff was transferred from UD Department to Social Welfare Department for better utilisation of their services.

**D. TRANS YAMUNA AREA DEVELOPMENT BOARD**

A large no. of developmental works were carried out by MCD with the investment of Rs.50 crore on the recommendations of Trans Yamuna Area Development Board.

**E. LAND & BUILDING DEPARTMENT**

An amount of Rs. 30.00 Crore was released to NCRPB as Delhi Government contribution for the development of NCR Area in 2005-06.

**F. FINDINGS & ISSUES**

- i. Private Sector participation has been started in the solid waste disposal programme in 6 selected Zones of MCD. NGOs/RWAs are also being involved in the sanitation programmes in Delhi. This process will be further accelerated.
- ii. Low cost housing for slum dwellers need special attention in view of court directions to allot plots on license fee basis only.
- iii. Housing finance for slum dwellers on special terms and conditions in view of need for providing flats through Slum cooperatives.

- iv. Massive infrastructure development programme required to meet services demand availability gap.
- v. Land development through land pooling and private sector participation.
- vi. Government of Delhi may be fully associated in the process of finalisation of Master Plan for Delhi.
- vii. NCR Planning Board may take appropriate steps for effective and targetted implementation of Regional Plan 2021.
- viii. Reorganization of MCD for better management of civic amenities for the growing population.
- ix. All possible use of garbage for production of Methane, electricity, fire cubes, compost etc. with the involvement of private sector by providing them free garbage, space and all other suitable incentives so as to reduce the ultimate volume of garbage to be finally disposed off at SLF.
- x. SJSRY could not make any worthwhile progress in Delhi. On the other hand urban poverty is still a matter of concern as assessed by first HDR released recently. Suitable modifications may be identified in all poverty alleviation programmes being implemented by different Departments through coordinated approach which may be evolved by Urban Development Department in consultation with subject matter experts and ground level working forces having innovative experience in the field.