

## **HIGHLIGHTS OF BUDGET 2005-06**

1. The Gross State Domestic Product at current prices increased from Rs.74807 crore in 2002-03 to Rs.83825 crore in 2003-04, registering a growth of 12.1%.
2. The growth in Tertiary sector in real terms in Delhi during 2003-04 is 10.3% as compared to 9.06% at the national level.
3. The contribution of Delhi in GDP at the national level is about 3.3% as compared to 1.4 % share in the total population of the country.
4. The per capita income of Delhi at current prices is estimated at Rs.51664 during 2003-04 as compared to Rs.20989 at the national level.
5. The revised estimate for Delhi's own Tax Revenue in 2004-05 is Rs.6581/- crore which is about 12% higher than the collection of Rs.5884 crore made during 2003-04.
6. Government of Delhi has made prepayment of the total outstanding Block Loan of Rs.2200 crore during the current year.
7. The plan size has been revised from Rs.5000 crore to Rs.4532.28 crore keeping in view the lower requirement of plan funds under the scheme of Power Sector Reform, non-implementation of Integrated Rail-cum-Bus Transport [IRBT] project due to non signing of MoU by the participating state government etc. The total revised estimate for plan and non-plan expenditure for 2004-05 is Rs.13770 crore against the budget estimate of Rs.12780 crore.
8. The Planning Commission has approved Delhi's Annual Plan for 2005-06 at Rs.5100 crore. Excluding Power Sector Reforms Programme, there is a 22% growth in the plan outlay for Annual Plan 2005-06 of Delhi as compared to the current year's revised outlay.
9. The Delhi Government's total budget estimate for 2005-06 is Rs.11500 crore which includes Rs.5100 crore as plan outlay, Rs.6328 crore for non-plan expenditure and Rs.72 crore for Centrally Sponsored Schemes (CSS).
10. With the opening of the second and third corridors by June 2005 and Dec., 2005, Delhi Metro will be used by more than 20 lakh commuters daily. Delhi Government has decided to release the equity share of 2005-06 amounting to Rs.107 crore in the current year itself so as to maintain the tempo of works by DMRC.
11. Government of Delhi has already approved the second phase of Delhi Metro and requested the Government of India for approval at the earliest. Government has kept a provision of Rs.362.57 Crore in 2005-06 for the Phase II of Delhi Metro.
12. Delhi Government has completed construction of 12 Fly overs / ROB during this year and work on construction of three more Fly overs at Punjabi Bagh Club, Moti Nagar and Pankha Road is in progress.

13. Construction of a new bridge over Yamuna River connecting Shanti Van to Geeta Colony has been started. Construction work of Master Plan road over disused canal from Geeta Colony to Karkardooma has also been started. The work for widening of Ring Road from 06 lanes to 08 lanes has commenced.
14. The construction work of a new bridge on river Yamuna near Wazirabad Bridge will start in 2005-06. Planning to construct one more under-pass on Vikas Marg near ITO Chungi Crossing. Construction of 05 new flyovers will be started in 2005-06 at Mukarba Chowk, Azadpur Intersection, Naraina, Nangloi-NH-10 Crossing and Outer Ring Road at Mangolpuri Crossing.
15. Construction of five foot over bridges with the provision of ramp and escalators will start on Ring Road at ISBT Kashmere Gate, Maharani Bagh crossing, Nanakpura, Venkateswara College and Dhaula Kuan.
16. Construction of subways will be started at Nigam Bodh Ghat, Azadpur Crossing, Basai Darapur, Nangloi and Shashtri Park.
17. Work on construction of the first pilot corridor for a high capacity bus system from Ambedkar Nagar to Mool Chand is being taken up and work on this corridor upto Delhi Gate will be started in 2005-06.
18. Modern and fully built CNG propelled 200 non-AC and 25 AC Semi-low-floor / low-floor buses will be added in the DTC fleet.
19. A feasibility study on the introduction of Mono Rail System in Delhi will be ready by 2005-06.
20. Old water pipelines of 1061 kms have been replaced by DJB since 1997-98 and 120 kms of old lines will be replaced during 2005-06.
21. Hon'ble MLAs would be able to recommend works upto a maximum of Rs.50 lakh to DJB in the water supply and sewerage areas, next year.
22. Delhi Government intends to approach the Government of India for assistance under the National Urban Renewal Mission announced in this year budget of Government of India.
23. The second Socio-Cultural Complex will be set up at CBD Shahdara by DTTDC on BoT basis. A Delhi Haat is proposed to be developed at Geeta Colony.
24. Our Government is considering the proposal for establishment of a 330 MW gas based Power Plant i.e. Pragati- Phase-II.
25. Land is available with the Government at Bawana for setting up of a 1000 MW Gas Turbine Combined Cycle Power Project. The Consultants have finalized their report for Phase-I and have provided various options which are under examination in the Government.

26. About 12% of the outlay for 2005-06 is allocated for the Medical & Public Health Sector.
27. About 1700 new beds will be added in our hospitals during 2005-06.
28. Indoor services have been started in Chacha Nehru Children Hospital, Geeta Colony and the hospital shall be fully functional with 216 beds during 2005-06. Indoor Services in colony hospitals at Moti Nagar and Patel Nagar will be started shortly. 150 bedded maternity and child block in Sanjay Gandhi Hospital is in an advanced stage of completion and will be made functional next year. Land for the construction of a 200 bedded hospital at Kokiwala Bagh, Ashok Vihar has been taken over from DDA.
29. The MAM College is going to start invitro fertilization and reproductive biology unit in the Department of Obstretic & Gyane.
30. G.B. Pant hospital has added 10 ICU beds in the gastroenterology department and has commissioned a liver ICU in the GI surgery department.
31. Under revised National T.B. Control Programme (RNTCP) , it is proposed to set up Chest Clinics at Shahbad-Daulatpur and Nazafgarh for patients of these areas.
32. The Institute of Liver & Biliary Sciences at Vasant Kunj is being set by the Government at a cost of Rs.123 crore and its OPD is likely to start functioning next year.
33. The Institute of Human Behavior & Allied Sciences is being remodelled at a cost of Rs.57 crore. The work will be completed next year with the increase in its bed capacity from 220 to 500 beds.
34. The Dte. of Education has started 11 new schools and upgraded 16 existing schools in the current year.
35. Twenty-two more schools were converted into Sarvodaya Vidyalayas by adding primary sections during the current year.
36. Six new school buildings, 548 SPS class rooms and 268 porta cabins will be added in the current year
37. The MCD has started 26 new primary schools in the current year and 30 more new primary schools will be started in 2005-06.
38. MCD has completed construction of 827 classrooms and 961 Porta Cabins in the current year and 1200 classrooms will be constructed next year.
39. The construction of a new engineering college at Geeta Colony, for which a sum of Rs.20.48 crore has been sanctioned, will be started in 2005-06.
40. Integrated Complex for senior citizens at Tilak Vihar will be made operational in 2005-06.
41. A new Home for senior citizens at Lampur would be made operational through an NGO during 2005-06.

42. Possession of land for construction of new Working Women's Hostels at Vasant Village and Tuglakabad has been taken over and construction of these two hostels will start in the next financial year.
43. For street children it is proposed to set up centres in different parts of Delhi where food, education, recreation and shelter will be provided to the children. One such centre in each district will be made operational in the next year.
44. Government proposes to set up Short Stay Homes for Women in distress with the help of NGOs/VOs.
45. A farmer's market at Andheria Modh has been made functional on 22<sup>nd</sup> Feb., 2005. For setting up of two more Kisan Hatts / Markets at Loni Road and Madanpur Khadar efforts are in hand.
46. The New Industrial Estate at Bawana has almost been fully developed with the provision of necessary infrastructure. 18360 plots / flats have been allotted to the industrial units. 175 hecta of land for development of a new industrial area at Bhorgad has been acquired. A new industrial estate is also being planned for gems and jewellery sector.
47. Construction of District Court, Rohini will be completed by March, 2005 and 60 Courts will start functioning in this new District Court Complex during 2005-06. Construction of the District Court at Dwarka is also in progress. Construction of a new District Court Complex at Saket is going to be started shortly.
48. Government has decided to set up 20 Fast Track Courts for expediting the trial of long pending sessions cases such as murder trial, rape cases etc. Government has also decided to establish four Permanent Lok Adalats
49. MCD is operating 12 Citizens Service Bureau to provide different kinds of services at one location. The Government is considering to offer the Citizen Services being provided by various departments of Delhi Government under this project.
50. An amount of Rs.72 crore is allocated to the plan schemes of various departments and local bodies for promotion of E-governance and Computerisation.
51. Government has kept a provision of Rs.200 crore in the Annual Plan 2005-06 to initiate the preliminary works on selected projects in respect of commonwealth games.