

					(Rs. in Crore)
RECEIPTS OF GOVERNMENT OF DELHI IN 2005-06 (BUDGET ESTIMATES)					
1	Own Tax Revenue				7393.00
2	Non Tax Revenue				1659.70
	Of Which :				
(i)	Own Non Tax Revenue				1075.31
(ii)	Share in Central Taxes				325.00
(iii)	Central Grant				187.39
(iv)	Aid for Centrally Sponsored Scheme				72.00
3	Revenue Receipt (1+2)				9052.70
4	Loan against Small Saving Collections				2245.17
5	Recovery of Loans				202.13
	Total Receipts(3 to 5)				11500.00
EXPENDITURE OF GOVT. OF DELHI IN 2005-06 (BUDGET ESTIMATE)					
SN	Item	Plan	Non-Plan	Centrally Sponsored Scheme	Total
1	Revenue	1678.51	4953.00	62.11	6693.62
2	Capital	3421.49	1375.00	9.89	4806.38
3	Total	5100.00	6328.00	72.00	11500.00