



THE TWENTY POINT PROGRAMME-1986

ANNUAL REPORT

2006-07

**GOVT. OF NCT OF DELHI
PLANNING DEPARTMENT (TPP UNIT)
4TH LEVEL, B-WING, DELHI SECRETARIAT
I.P. ESTATE, NEW DELHI-110002.**

Website : www.delhiplanning.nic.in

20-Point Programme-1986

1. **Attack on Rural Poverty**
2. **Strategy for Rainfed Agriculture**
3. **Better Use of Irrigation Water**
4. **Bigger Harvest**
5. **Enforcement of Land Reforms**
6. **Special Programmes for Rural Labour**
7. **Clean Drinking Water**
8. **Health for All**
 - 08 A - **Community Health Centres**
 - 08 B - **Primary Health Centres**
 - 08 D - **Immunization of Children**
 - (i) **DPT**
 - (ii) **Polio**
 - (iii) **BCG**
9. **Two Child Norm**
 - 09 C - **ICDS Blocks (Cumulative)**
 - 09 D - **Anganwadis (Cumulative)**
10. **Expansion of Education**
11. **Justice to Scheduled Castes & Scheduled Tribes**
 - 11 A - **SC Families Assisted**
12. **Equality for Women**
13. **New Opportunities for Youth**
14. **Housing for the People**
15. **Improvement of Slums**
 - 15 - **Slum Improvement**
16. **New Strategy for Forestry**
 - 16 A - **Tree Plantation**
17. **Protection of the Environment**
18. **Concern for the Consumer**
19. **Energy for the Villages**
20. **A Responsive Administration**

TWENTY POINT PROGRAMME-2006

THE TWENTY POINTS

1. **Garibi Hatao [Poverty Eradication]**
2. **Jan Shakti [Power to People]**
3. **Kisan Mitra [Support to Farmers]**
4. **Shramik Kalyan [Labour Welfare]**
5. **Khadya Suraksha [Food Security]**
6. **Subke Liye Aawas [Housing for All]**
7. **Shudh Peya Jal [Clean Drinking Water]**
8. **Jan Jasn Ka Swasthya [Health for All]**
9. **Sabke Liye Shiksha [Education for All]**
10. **Anusuchit Jaati, Jan Jaati, Alp-Sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]**
11. **Mahila Kalyan [Women Welfare]**
12. **Bal Kalyan [Child Welfare]**
13. **Yuva Vikas [Youth Development]**
14. **Basti Sudhar [Improvement of Slums]**
15. **Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]**
16. **Samajik Surdaksha [Social Security]**
17. **Grameen Sadak [Rural Roads]**
18. **Grameen Oouja (Energization of Rural Area)**
19. **e-Shasan [IT enabled e-Governance]**

PREFACE

A package of programme comprising scheme relating to poverty alleviation, employment generation, education and health etc. called Twenty Point Programme -1986 has been in operation since 1975. This programme was re-structured once in 1982 and again in 1986. The present programme known as TPP –1986 has been in operation since April, 1987. At present 119 important points/schemes are being implemented all over India under TPP 1986. Out of this programme 8 items under 5 points are being implemented by Govt of NCT of Delhi and are being monitored by TPP Unit of Planning Department.

Need to prepare an Annual Report including all these 8 items under 5 points was being felt for a long time. The TPP Unit of Planning Department has attempted to prepare the Annual Report 2006-07 showing the achievements of the different departments which are implementing these schemes. In some cases the targets, fixed by the Ministry of Statistics & Programme Implementation, Govt. of India has not been achieved, in those cases the TPP Unit has tried to explain the reason of the short fall. This is the IInd edition brought out by the TPP Unit of the Planning Department. The first edition i.e. the Annual Report 2005-06 was prepared last year and up loaded on the website of the Planning Department.

I would like to record my appreciation to Dr. B.L. Pathak, Joint Director, TPP and the staff of TPP Unit. The Annual Report has been prepared under the guidance of Sh.Chhalu Ram, Deputy Director, and under the supervision of Mohinder Singh, Assistant Director. The compilation and tabulation work was done by Sh. Shyam Babu Statistical Assistant and the Annual Report – 2006-07 on Twenty Point Programme –1986 was drafted by Sh. Mohar Singh, S.O. The whole report was computerized by Smt. Kiran Maindola -Stenographer.

The Govt. of India have restricted the Twenty Point Programme inconformity with the priorities of the government as contained in the National Common Minimum Programme (NCMP), the Millennium Development goals (MDGS) of the United Nations and the SAARC Social Charter. The restructured TPP has been finalized by the Govt. of India by adding some new and deleting some items from the existing TPP - 1986. the restructured TPP 2006 has been operational zed w.e.f. Ist April 2007.

The suggestion, if any, for improvement of the Report would be highly appreciated

Dr. B.K. Sharma
Director (Planning)

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INTRODUCTION

The Twenty Point Programme (TPP), was initially launched by the Govt. of India in 1975 and was first revised in 1982. This was a package of Social Sector Scheme/Programme having a bearing on the lives of the poor and the under privileged. The programme was last restructured in 1986 and the same is in operation since 1st April 1987 in the present form. The main focus of the programme is on poverty alleviation, improving the quality of life of the poor etc.

2. The programme consists of 119 items. Out of these, 65 items are monitored against physical targets and 54 on evaluatory basis. Further, out of 65 physically monitored items, 20 have been identified for monitoring on monthly basis. Out of these 20 items, 12 most important items have been identified for ranking of the states on the basis of achievements. Further, out of the above 20 items, only 8 items converting 5 points under TPP are being monitored on monthly basis in case of Delhi. The various Deptts. / Agencies implementing these 8 items are as under:

The Implementing Deptts./Agencies of NCT of Delhi in respect of monthly monitored items of TPP

S.No.	Item No.	Item Description	Nodal Deptt/Agency
1	8A	Community Health Centres	MCD, DHS
2	8B	Primary Health Centres	MCD, DHS
3	8D	Immunization of Children	Dte. of Family Welfare
		DPT	
		Polio	
		BCG	
4	9C	ICDS Block (Cumulative)	Dte of Social Welfare
5	9D	Anganwadis (Cumulative)	Dte. of Social Welfare

6	11A	SC Families Assisted	(i) Development Deptt
			(ii) DSCF & DC
			(iii) Training & Technical Education
			(iv) Commissioner of Industries
			(v) KVIB
7	15	Slum Improvement	(i) Slum & JJ Deptt.
			(ii) NDMC
8	16A	Tree Plantation	Deptt. of Forest & Wild Life

3 The performance of each states in respect of these 20 items is evaluated by the Ministry of Statistics & Programme Implementation, Govt. of India against pre set targets. The Annual targets for various items under TPP are fixed by the Nodal Ministries concerned of Govt of India and relevant targets for various items of TPP are communicated by the Ministry of Statistics & Programme Implementation, Govt. of India to all the States & UTs for implementation .

4 TPP Unit of Planning Department, Govt. of NCT of Delhi compiles the consolidated Monthly Progress Report (MPR) in respect of various programmes under TPP based on the achievements reported by the concerned implementing Departments/Agencies and this unit sends the Monthly Progress Report regularly to the Ministry of Statistics & Programme Implementation, Govt of India.

PART – I
TWENTY POINT PROGRAMME – 1986
OVERALL PERFORMANCE ANALYSIS

AN OVERVIEW

The Annual Progress Report of Twenty Point Programme consists of two parts: Part-I contains an analysis of the overall performance, whereas Part-II deals with point wise performance.

The analysis of data for the period April, 2006 – March, 2007 shows that the performance under Five items has been 'Very Good' (90% or above the target). These items are: (i) Immunization of Children (DPT, Polio and BCG) (ii) ICDS Blocks operational (Cumulative) (iii) Anganwadis operational (Cumulative) (iv) Slum improvement and (v) Tree Plantation.

In case of one item ,the performance has been graded good between (80 to 90% of the item) . This item is Primary Health Centres.

In case of two items, the performance has been graded as 'Poor' (below 80% of the target). These items are (i) Community Health Centres (ii) SC families assisted

II – HIGHLIGHTS

Target and achievement in respect of 8 items under TPP during 2006-07 which are being monitored on monthly basis are as under:

S. No.	Item	Target 2006-07	Cumulative achievement from April, 2006 – March, 2007
1.	<u>Health for all</u> Community Health Centres (CHCs)	2	-
2.	Primary Health Centres (PHCs)	5	4 Health Centres have been opened by Dte. of Health Services, which were considered as substitute of PHC by Min. of Health and Family Welfare, Govt. of India.
3.	Immunization of children (i) DPT (ii) Polio (iii) BCG	272000	2,57,895 infants have been immunized under DPT, Polio and BCG.
4.	ICDS Blocks Operational	34	33 ICDS Blocks were in operation in the Govt. of NCT of Delhi
5.	Anganwadies Operational	4322	4426 Anganwadis were functioning in NCT of Delhi
6.	SC families assisted	4500	791 S.C. families have been assisted
7.	Slums Improvement	93,750	97053 people in slum areas have been provided basic amenities under the schemes of Environment Improvement of Urban Slum (EIUS) and Centrally Assisted Slum Development Programme (CASDP).
8.	Tree Plantation	10,00,000	11,73,720 trees have been planted under Tree Plantation Programme by various departments/ agencies of NCT of Delhi.

ACHIEVEMENTS HIGHLIGHT

Performance during April, 2006 to March, 2007

The cumulative performance during April, 2006 to March, 2007 has been 'Very Good' for 5 items and 'Poor' for 3 items as follows:

A. 'Very Good Performance (90% or above of targets)

Item Code	Description	% Achievement
08D	Immunization of Children	
	DPT	94.81
	Polio	97.14
		117.74
09C	ICDS Blocks (Cumulative)	103.00
09D	Anganwadis (Cumulative)	102.40
15	Slum Improvement	103.52
16.	Tree Plantation	117.00

B. Good Performance (between 80 to 90%)

Point	Item No.	% Achievement
8B	Primary Health Centre	80%

C. Poor performance below 80%

Point	Item No.	% Achievement
11 A	SC families assisted	17.58

D. Areas of concern where the performance is Nil

Point	Item No.	% Achievement
8-A	Communities Health Centres	Nil

TABLE NO.1**Item -wise targets and achievements during the year 2005-06 and 2006-07**

S.No.	Item	Description	Units	2005-06			2006-07		
				Target	Ach.	% Ach.	Target	Ach.	% Ach.
1	08A	CHCs	Nos	2	-	-	2	-	-
2	08B	PHCs	Nos	6	9	150	5	4	80%
3	08D	Immunization of Children DPT, Polio and BCG	No. of infants immunized	261606	245760*	93.94	272000	257895*	94.81
4	09C	ICDS Blocks Operational (Cum.)	No.	29	29	100	33	34	103
5	09D	Anganwadis Operational (Cum.)	No.	3902	3852	98.72	4322	4426	102.40
6	11A	SC Families Assisted	No.	4500	1015	22.55	4500	791	17.58
7	15	Slum Improvement	No. of Persons covered	112500	77,371	68.77	93,750	97,053	103.52
8	16A	Tree Plantation	No.	1000000	1,016,718	101.67	1000000	11,73,720	117.00

*** The lowest of the figure for DPT, Polio and BCG has been taken.**

TABLE NO.2

**Comparative performance (in percentage) during April, 2006 to March,07 - All India
Viz-a-Viz Delhi**

Item No.	Description	All India	Delhi
08A	CHCs	50	0
08B	PHCs	85	80
08D	Immunization of Children DPT, Polio and BCG	98	95
09C	ICDS Blocks Operational (Cum.)	99	103
09D	Anganwadis Operational (Cum.)	95	102
11A	SC Families Assisted	140	18
15	Slum Improvement	116	104
16A	Tree Plantation on Pvt. Land	88	117

TABLE NO. 3**Comparative performance of Delhi during 2006-07 with neighbouring states
(% achievement)**

Item No.	Description	Delhi	Haryana	Punjab	Rajasthan	UP	Chandigarh
08A	CHCs	0	33	100	Nil	12	Nil
08B	PHCs	80	33	Nil	Nil	Nil	Nil
08D	Immunization of Children * DPT, Polio and BCG	95	99	105	95	102	106
09C	ICDS Blocks Operational (Cum.)	103	102	99	100	100	100
09D	Anganwadis Operational (Cum.)	102	104	89	94	101	102
11A	SC Families Assisted	18	89	40	144	90	119
15	Slum Improvement	104	Nil	Nil	131	112	Nil
16A	Tree Plantation on Pvt Land	117.00	73	41	143	103	35

PART – II
TWENTY POINT PROGRAMME – 1986
ITEM-WISE PERFORMANCE TABLES

ITEM WISE PERFORMANCE - TABLES

Item No.08A - Community Health Centres (CHC)

	2005-06	2006-07
Target	02	02
Achievement	Nil	Nil
% Achievement	Nil	Nil

Item No.08B - Primary Health Centres (PHC)

	2005-06	2006-07
Target	06	05
Achievement	09	04
% Achievement	150	80

In view of urban character in Delhi, Primary Health Centres / Community Health Centres (CHC) are not applicable here and instead Health Centres (HCs) and M&CW centres are being opened.

In view of this, achievements against the targets of CHC was Nil and PHC was 09 during 2005-06. It was decided in the Pr. Secretary (Plg.)'s meeting dated 18.08.2005 that opening of Health Centres would be shown as achievement against the combined target of Primary Health Centre & Community Health Centre. However, the Ministry of Statistics & Programme Implementation, Govt. of India, have shown the opening of Health Centres as achievement against the target for Primary Health Centres and not for Community Health Centres. Accordingly, the achievement against the target of Community Health Centre was nil and achievement against the target of PHC was 4 during 2006-07

Item No.08D - Immunization of Children

	2005-06			2006-07		
	Target	Achievement	% Achie.	Target	Achievement	% Achie.
DPT	261606	245760	93.94	272000	257895	94.81
Polio		253287	96.82		264218	97.14
BCG		306849	117.29		320266	117.74

The target for immunization of children was 262,606 during 2005-06 and this was enhanced to 272000 for 2006-07. Under this programme, immunization of children is made for DPT, Polio and BCG. Here, the Ministry of Statistics and Programme implementation takes figure of minimum immunization under DPT, Polio and BCG as achievement against the target for this item. Accordingly, 245760 children (i.e. 93.94% of the target) were immunized during 2005-06 which has been increased to 257895 children (i.e. 94.81% of the target) during 2006-07. Thus, there was improvement in the achievement during 2006-07.

Item No.09C - ICDS Blocks Operational (Cumulative)

	2005-06	2006-07
Target	29	33
Achievement	29	34
% Achievement	100	103

Item No.09D - Anganwadis Operational (Cumulative)

	2005-06	2006-07
Target	3902	4322
Achievement	3852	4426
% Achievement	98.72	102.40

During the year 1975-76, the Govt. of India sponsored an important scheme for the welfare of children known as “Integrated Child Development Services”(ICDS). Most of the Nutrition Centres set up in the year 1970-71 and onward were merged under the Integrated Child Development Programme as the scheme of ICDS also includes supplementary feeding for children in the age group of 0-6 years and for expectant women and nursing mothers. This supplementary feeding is to consist of 300 calories and 10-12 grams of protein for children between the age of 6 months to 6 years and 500 calories and 20-25 grams of protein to adolescent girls, pregnant and nursing mothers. Malnourished children are to be provided double supplementary feeding.

There were 34 ICDS Blocks functioning in Govt. of NCT of Delhi during 2006-07 to cater to the need of about 5 lacs beneficiaries under supplementary nutrition programme implemented by Deptt. of Social Welfare. Further, a total No.4426 of Anganwadis under 34 ICDS Blocks were functioning during 2006-07.

Achievement of targets in respect of ICDS Block operational was 100% in 2005-06 and 103% in 2006-07, whereas the achievements of targets in respect of Anganwadis operational was 98.72% in 2005-06 and 102.40% in 2006-07.

Item No.11A - SC Families Assisted

	2006-07			2007-08		
	Target	Achievement	% Achievement	Target	Achievement	% Achievement
Dev. Deptt	50	54	108	50	54	108
Industries	339	410	121	339	168	211.74
T.T.E.	160	159	100	160	410	47.44
DSCF&DC	970	168	17	970	159	8.17
Total	1519	791	18%	1519# 791*	791	26.83 α 22.55**

* Targets fixed by Govt. of India.

Target fixed by the Dte. of Welfare of SC/ST/OBC.

** Percentage achievement shown against the targets fixed by Govt. of India.

α Percentage achievement shown against the target fixed by the Dte. of Welfare of SC/ST/OBC.

The same target of 4500 SC Families was set by the Ministry of Statistics & Programme Implementation for 2006-07 & 2007-08. The achievement was 22.55% in 2006-07 and 17.58% in 2007-08 of the respective target for the year, which achievement is graded as Very Poor.

Item No.15 - Slum Improvement

	2005-06			2006-07		
	Target	Achievement	% Achievement	Target	Achievement	% Achievement
Slum & JJ	112500	77371	68.77	93750	97053	103.52
Total	112500	77371	68.77	93750	97053	103.52

The achievement under Slum Improvement was 68.77 during 2006-07. Due to reduction in allocation of fund under Centrally Assisted Slum Development Programme from Rs. 18 crore assumed at the time of finalizing the target to Rs. 5.38 crore subsequently whereas the achievement against the target under this item was 103.52 during 2006-07.

Item No.16A - Tree Plantation on Pvt. Lands

Greening Agency	2005-06		
	Target	Achievement	% Achiev.
(Forest Deptt.	350000	352689	100.77
DDA	180000	129413	71.90
MCD	175000	169698	96.97
Eco-Task Force	130000	130267	100.20
PWD (Hort.)	70000	26677	38.11
DSIDC	50000	80000	160.00
Development	50000	50140	100.28
NDMC	20000	15213	76.05
CPWD	20000	19135	95.67
DJB	20000	22330	111.65
Air port Authority of India	20000	1475	73.75
I &FCD	10000	14241	142.41
Delhi Cantonment Board	10000	5040	50.40
DTC	6000	400	6.67
Health Deptt.	5000	-	-
Total	11,16,000 (10,00000) *	10,16,718	91.10 101.67**

	2006-07		
Greening Agency	Target	Achievement	% Achiev.
(Forest Deptt.	360000	350337	97.31
DDA	180000	171850	95.47
MCD	175000	199360	113.92
Eco-Task Force	140000	140,000	100
PWD (Hort.)	45000	31502	70
DSIDC	100000	55000	55
Development	5000	55760	1115.20
NDMC	20000	10573	52.87
CPWD	20000	23366	116.89
DJB	21000	41805	199.07
Air port Authority of India	20000	0	0
I &FCD	60000	54265	99.44
Delhi Cantonment Board	10000	13587	135.87
DTC	3000	657	21.09
Health Deptt.	2000	0	0
IGCD	15000	4150	27.66
Education	10000	11686	116.86
Delhi Metro Rail Corpn.	10000	9822	98.22
Total	12,41,000	11,73,720	98.14

***Total: 10,00,000**

* Targets fixed by GOI.

** % achievement shown against the targets fixed by Govt. of India.

The targets fixed by Ministry of Statistics and Programme Implementation, Govt. of India. for Tree Plantation during 2005-06 2006-07 was 10 lakh . The achievement exceeded the targets fixed by the Govt. of India for both the years 2005-06 and 2006-07.