

NATIONAL CAPITAL TERRITORY OF DELHI

SOCIO-ECONOMIC PROFILE

OF

DELHI

2006-07

AUGUST 2007

**PLANNING DEPARTMENT
GOVERNMENT OF N.C.T. OF DELHI
DELHI SECRETARIAT, NEW DELHI.**

(www.delhiplanning.nic.in)

SOCIAL SECTORS

EDUCATION

S.No	Description	2002-03	2003-04	2004-05	2005-06	2006-07 (Provisional)
I	No. of Schools	4443	4537	4862	5063	5081
A	Government + Aided schools	2983	2972	3173	3188	3158
1.	Dte. of Education	1247	1231	1189	1201	1186
	(i) Middle	168	161	107	108	100
	(ii) Secondary	210	215	246	228	228
	(iii) Senior Secondary+ Kendriya Vidyalaya	829+40= 869	814+40= 854	796+40 = 836	865	858
2.	M.C.D.					
	(i) Primary+ Nursery	1648	1653	1896	1891	1876
3.	N.D.M.C.	80	80	80	88	88
	(i) Primary + Nursery	55	55	55	58	58
	(ii) Middle	10	10	10	10	10
	(iii) Secondary	9	9	9	9	9
	(iv) Senior Secondary	6	6	6	11	11
4.	Delhi Cantt.	8	8	6	8	8
	(i) Primary	5	5	3	2	2
	(ii) Middle	3	3	3	3	3
B	Unaided schools	1460	1565	1689	1875	1923
1	Dte. of Education	1005	1100	1127	1158	1171
	(i) Middle	480	507	515	524	525
	(ii) Secondary	229	242	246	243	241
	(iii) Senior Secondary	296	351	366	391	405
2	M.C.D.					
	(i) Primary	455	465	562	717	752
II	No. of Teachers	90670	92954	93100	95806	98377
1	Primary + Nursery	34857	32766	34437	35448	36399
2	Middle	42231	45293	43494	44761	45962
3	Sr. Sec.	13582	14895	15169	15597	16016
III	Students Teacher Ratio					
	(i) Primary	42.40	39.23	44.85	52.28	50.91
	(ii) Middle/ Secondary	28.08	29.80	28.09	28.95	28.19
	(iii) Senior Secondary	17.0	1.27	16.19	18.05	17.59

EDUCATION

S.No	Description	2002-03	2003-04	2004-05	2005-06 (Provisional)	2006-07 (Provisional)
IV	Enrolment in Lakhs	28.95	29.56	30.22	34.30	34.30
	(i) Primary Level +Nursery (Classes I to V)	14.78	14.97	15.47	18.53	18.53
	(ii) Middle (Classes VI to VIII)	8.34	8.32	8.23	8.86	8.86
	(iii) Secondary+ Sr. Secondary	5.82	6.27	6.52	6.91	6.91
V	Higher Education					
	(i) No. of University	5	5	5	5	5
	(ii) No. of Deemed University	10	10	10	8	8
	(iii) No. of College	144	144	144	138	140
	(a) Funded by Delhi Government	12	12	12	12	12
	(b) Funded by Delhi Govt. & UGC on sharing basis	16	16	16	16	16
	(c) Others	116	116	116	110	112
	(d) No. of colleges affiliated to D.U.	82	82	82	82	82
	(e) affiliated to GGSIPU	69	69	62	83	83
VI	Sports and Youth Services					
	(i) Swimming Pools	13	13	13	13	13
	(ii) Sports Complexes	2	2	5	5	5
	(iii) No. of stadiums	1	1	1	2	2
VII	Technical Education (Delhi Govt.)					
	(i) College for Technical Education (Engg.)	12	13	13	22	13
	(ii) Polytechnics	19	19	20	20	18
	(iii) I.T.Is (Govt. + Pvt Institute)	49	59	65	72	72
	(iv) Basic Training Centre	01	01	01	01	01
VIII	Percentage of successful students in CBSE(Dte. of Education)					
(i)	Secondary	65.22	68.12	74.31	59.73	77.12
(ii)	Sr. Secondary	87.17	87.84	87.25	78.05	82.71
IX	LITERACY RATE (2001 CENSUS)					
	MALE	FEMALE			TOTAL	
	87.3%	74.7%			81.7%	

LITERACY RATE IN INDIA AND STATES

SN	State/Union Territories	1991			2001		
		P	M	F	P	M	F
	All India	52	64	39	65	75	54
	States						
1	Andhra Pradesh	44	55	33	61	70	50
2	Arunachal Pradesh	42	51	30	54	64	44
3	Assam	53	62	43	63	71	55
4	Bihar	39	53	23	47	60	33
5	Goa	76	84	67	82	88	75
6	Gujrat	61	73	49	69	80	58
7	Haryana	56	69	41	68	79	56
8	Himachal Pradesh	64	75	52	77	85	67
9	J & K	--	--	--	56	67	43
10	Karnataka	56	67	44	67	76	57
11	Kerala	90	94	86	91	94	88
12	Madhya Pradesh	44	58	29	64	76	50
13	Maharashtra	65	77	52	77	86	67
14	Manipur	60	72	48	69	78	60
15	Meghalaya	49	53	39	63	65	60
16	Mizoram	82	86	79	89	91	87
17	Nagaland	62	68	55	67	71	62
18	Orissa	49	63	35	63	75	51
19	Punjab	58	66	50	70	75	63
20	Rajasthan	39	55	20	60	76	44
21	Sikkim	57	66	47	69	76	60
22	Tamil Nadu	63	74	51	74	82	64
23	Tripura	60	71	50	73	81	65
24	Uttar Pradesh	42	56	25	56	69	42
25	West Bengal	58	68	47	69	77	60
26	Chattishgarh				65	77	52
27	Jharkhand				54	67	39
28	Uttaranchal				72	83	60
	Union Territories						
1	A & N Islands	73	79	66	81	86	75
2	Chandigarh	78	82	72	82	86	77
3	D & N Haveli	41	54	27	58	71	40
4	Daman & Diu	71	83	59	78	87	66
5	Delhi	75	82	67	82	87	75
6	Lakshadweep	82	90	73	87	93	81
7	Pondicherry	75	84	66	81	89	74

Notes : 1. Literacy rate is defined as Percentage of literates in the population of ages 6 years and above.

2. P – Percentage of Literacy, M – Male, F – Female

Source : Registrar General of India.

MEDICAL
HEALTH FACILITIES IN DELHI AN OVERVIEW
(As on 31/03/2007)

S.No.	Health facility	Nos	Beds
A.	HOSPITALS/MATERNITY HOMES (facilities with indoors beds)		
1.	Delhi Govt. (Allopathic Hospital-28, Homeo, Hospital-2, Ayurvedic/Unani Hospital-1)	31	8675
2.	Municipal Corporation of Delhi (Allopathic Hospitals-13, TB Clinics-10, Ayurvedic Hospitals-02, Primary Health Centres-05, Maternity Hospital/Home-23, IPP VIII Maternity Homes-06)	59	4064
3.	New Delhi Municipal Council (Allopathic Hospital-1, Maternity/M&CW Hospital-03)	04	220
4.	Government of India	23	9970
	DGHS Allopathic Hospitals-4, PHCs-2	6	3727
	CGHS (Allopathic Hospitals-2, Maternity Hospitals -2, Ayurvedic Hospital-1)	4	126
	Deptt. of ISM (AYUSH) (Ayurvedic Hospital-1, Yoga Institute-1)	2	100
	Autonomous bodies under MOHEFW (Allopathic Hospitals-2)	2	2476
	Ministry of Railways (Allopathic Hospitals 2)	2	466
	Ministry of Defence (Allopathic Hospitals-3)	3	1855
	ESI Corporation (Allopathic Hospital-4)	4	1220
5	Other Autonomous /Stat.Bodies (Allopathic Hospital-1)	1	20
6	Private Nursing Homes/Voluntary Organisations (Regd.N.Homes [Allopathic Hospitals]-558, Vol. Org.[Allopathic Hospitals] -4)	562	12381
	Sub Total(A)	680	35330*
B	DISPENSARIES/HEALTH CENTRES		
1.	Delhi Government (Allopathic Dispensaries-182, Homeopathic Dispensaries-74, Ayurvedic Dispensaries-21, Unani Dispensaries-8, School Health Scheme Teams-14, Mobile Health Scheme Teams-70)	369	--
2.	Municipal Corporation of Delhi (M&CW/FW Centres-115, Allo-40, Homeo-23, Ayur-106, Unani-17, IPPVIII-21, Polyclinics-5, Special Clinics(TB/STD/Leprosy)-44)	371	--
3.	New Delhi Municipal Council (M&CW/FW Centres-14, Allopathic Dispensaries-13, Homeo, Dispensaires-11, Ayurvedic Dispensaries-10)	48	--

MEDICAL

4.	Central Government Health Scheme (Allopathic Dispensaries-80, Allopathic Homeopathic Dispensaires-9, Allopathic Ayurvedic Homeopathic Dispensaires-2, Allopathic Ayurvedic-6, Homeopathic Dispensary-1, Allopathic Ayurvedic Unnani-1)	99	--
5.	Ministry of Railways (Allopathic Dispensaries-12)	12	--
6.	Other/Autonomous Bodies (ESI-36, SBI-9, RBI-8, DJB-12, DVB-24, DTC-27, Delhi Cantt. Board-1, Polyclinic)	117	--
	Sub Total(B)	1013	--
C	Family Welfare Centres (69 Urban Family Welfare Centres, 8 Rural Welfare Centres, 28 Health Posts, 20 PP Units)	125	--

*Beds under process of establishment/commissioning

Projected population on 1.10.2006	---	1,62,91,000
Total Beds in Delhi	---	35,330
Bed Population Ratio	---	2.17 beds/1000 population

SOCIAL WELFARE

SN	Item	At the end of 9 th plan	10 th Plan				
			As on 31.3.03	As on 31.3.04	As on 31.3.05	As on 31.3.06	As on 31-3-07
[1]	[2]	[3]	[4]	[5]	[6]	(7)	(8)
I	Welfare of Disabled.						
	(i) No. of Schools for Deaf.	04	04	04	04	04	04
	(ii) No. of Deaf Students.	897	933	919	876	990	889
	(iii) No. of schools for mentally retarded.	01	01	01	01	01	01
	(iv) No. of mentally retarded students.	35	40	33	34	32	33
	(v) No. of schools for Blind.	02	2	2	2	2	2
	(vi) No. of Blind Students.	221	150	201	183	201	203
II	Child Welfare						
	(i) No. of Children Homes	25	25	25	25	25	26
	(ii) No. of Inmates in Homes	2083	2334	2263	2224	2100	2247
III	Welfare of Beggars/Juveniles						
	(i) No. of Beggars Homes.	12	12	12	11	11	11
	(ii) No. of Inmates.	1158	966	1100	954	920	1318
IV	Welfare of Leprosy Affected Persons.						
	(i) No. of Homes.	02	2	2	2	2	2
	(ii) No. of Inmates.	494	468	617	636	661	863
V	Welfare of Aged/Old persons.						
	(i) No. of Old Age Homes.	02	02	02	02	02	02
	(ii) No. of Inmates.	51	46	42	39	44	53
	(iii) No. of senior citizens receiving old age assistance.	104095	124970	139680	150000	150000	167887
VI	Welfare of Women						
	(i) No. of Working Women Hostels.	15	15	18	18	18	19
	(ii) No. of Inmates.	1200	1200	1500	1500	1500	2479
	(iii) No. of Women in distress received assistance.	2985	2253	2842	3497	3589	5183
VII	No. of Recreation Centres						
	(i) Completed	33	33	33	33	33	46*
	(ii) In Progress	NA	-	-	-	-	

*including 28 recreation centre under Bhagdari Scheme

NUTRITION

SN	Item	At the end of 9 th plan	10 th Plan				
			As on 31.3.03	As on 31.3.04	As on 31.3.05	As on 31.3.06	As on 31.3.07
[1]	[2]	[3]	[4]	[5]	[6]	(7)	(8)
1.	No. of Students provided Mid-day-meal (in Lakhs)	9.64	9.64	9.68	10.93	-	-
2.	Total No. of ICDS Centres	28	28	28	28	29	30
I	Total No. of ICDS Centres under State Sector	2	2	2	2	2	2
II	No. of Anganwaries	3842	3842	3842	3842	3902	4428
III	No. of Beneficiaries (in Lakhs)	4.72	4.99	4.92	5.34	4.65	5.15

Source : Dte. of Social Welfare, Government of Delhi.

WELFARE OF SC/ST/OBC

SN	Item	At the end of 9 th plan	10 th plan Targets 2002-07	At the end of 2002-03	At the end of 2003-04	At the end of 2004-05	At the end of 2005-06	At the end of 2006-07
[1]	[2]	[3]	[4]	[5]	[6]	[7]	(8)	(9)
1.	Total SC population in Delhi (in lakhs).	23.43 (As per 2001 census)	N.A.	NA	NA	NA	NA	NA
2.	OBC population in Delhi (in lakh) *	58.84 (As on 31.3.99)	N.A.	N.A.	NA	NA	NA	NA
3.	Total SC/ST students enrolled in * (i) Primary Schools. (ii) Middle Schools. (iii) Secondary Schools. (iv) Sr. Secondary Schools. (v) Technical Courses.	270379 107658 109631 67699 1756	N.A.	N.A.	NA	NA	NA	NA
4.	No. of Hostels for SC/ST (i) Boys (ii) Girls	01 01	01 01	1 1	01 01	01 01	01 01	01 01
5.	No. of inmates in hostels. (i) Boys (ii) Girls	500 196	500 500	100 39	99 33	99 31	96 28	100 34
6.	No. of candidates received coaching from PECC.	1226	N.A.	141	95	321	223	49
7.	Total SC Basties. (in Nos.)	149	825	103	146	61	Nil	Chaupal 10 Basti 70
8.	No. of SC/ST candidates received financial assistance from DSCFDC for self employment purposes. (i) Training (ii) Financial Assistance (iii) Composite Loan	8907	54350	12759	4677	197	250	167
9.	Scavengers rehabilitated through (i) Training (in Nos.) (ii) Financial Assistance (in Nos.)	671 5229	1000 5000	- -	- -	Scheme Dropped -	Scheme Dropped	Scheme Dropped
10.	No. of NGO received financial grant from Government of Delhi in the field of SC/ST Welfare.	75	150	12	13	Scheme Dropped	Scheme Dropped	Scheme Dropped
11.	Financial assistance to lactating and nourishing mothers (in Nos.)	12935	12000	3000	3000	Transferred to social Welfare Deptt.	Trfd. To SW Deptt.	Trfd. To SW Deptt.

Source : Dte. for Welfare of SC/ST/OBC, Government of Delhi.

* Updated information is being collected.

HOUSING

(A) FACILITIES AVAILABLE TO HOUSEHOLDS - CENSUS 1991 and 2001

SN	ITEM	Households		2001	House Holds
		1991	%AGE OF TOTAL HOUSEHOLDS		
1.	Electricity available	1,479,620	79.48	2,371,811	92.86
2.	Toilet facility available	1,179,797		1,991,209	77.96
3.	Electricity and Toilet facilities available	1,114,424	59.86	18,73,914	73.77
4.	Electricity available but no toilet facility	365,196	19.62	4,97,897	19.49
5.	Toilet available but no electricity	65,373	3.51	117295	4.59
6.	No Electricity and toilet facility	316,583	17.01	65,043	2.55S
7.	Water Supply				
	(i) Piped water supply	1,409,730	75.72	1,924,140	75.33
	(ii) Handpumps/Tubewells	373,355	20.06	559,518	21.91
	(iii) Well	43,513	2.34	1,019	0.04
	(iv) Other Sources(Rivers/Canal/Tanks)	34,978	1.88	69,472	2.72
8.	Fuel Used for Cooking				
	(i) Cooking Gas	865,072	46.47	1,737,730	68.03
	(ii) Kerosene	774,348	41.60	623,298	24.40
	(iii) Dung Cake	88,680	4.76	50,627	1.98
	(iv) Wood	86,861	4.67	98,555	3.86
	(v) Coal Light,Charcoal	24,666	1.33	3,713	0.15
	(vi) Biogas	11,913	0.64	6,874	0.27
	(vii) Electricity	2,346	0.14	1,257	0.05
	(viii) Others	7,269	0.39	1,319	0.05
	(ix) Crop residue	NA	NA	17479	0.69
	(x) Crop Cooking	421	0.02	13297	0.52
	Total Households	18,61576*	100.00	2,554,149	100.00

• - As per Census data for 1991 & 2001

HOUSING

B. HOUSE UTILISATION (NO. OF HOUSE)

SN	Utilization for	1991	% of total	2001	% of total
1.	Number of Census Houses	2446143	100	3379956	100
2.	Vacant Census Houses	293677	12	377790	11.18
3.	Occupied Census Houses	2152466	88	3002166	88.82
4.	Occupied Census Houses by their Use				
i)	Residence	1713952	79.63	2316996	77.18
ii)	Residence-cum-other use	88386	4.11	135406	4.51
iii)	Shop, office	186864	8.68	319233	10.63
iv)	School, College, metc.	--	--	7620	0.25
v)	Hotel, Lodge, Guest house, etc.	2734	0.13	6005	0.20
vi)	Hospital, Dispensary etc.	--	--	7661	0.26
vii)	Factory, Workshop, Workshed, etc.	86170	4.00	80165	2.67
viii)	Place of worship	3974	0.18	8249	0.27
ix)	Other non-residential use	70386	3.27	120831	4.02

C. HOUSING SHORTAGE AS PER CENSUS - 1991

S.No.	Item	1981	1991	2001
1.	No. of House holds	1211784	1861576	2554149
2.	No. of Residential Houses	1024595	1802338	2452402
3.	No. of Shelter-less Households	26870	12200	24966
4.	No. of Kutcha Houses (Non serviceable Temporary House for 2001)	--	182241	32976
5.	Housing Shortage (c 1-2)+3+4)	--	253679	159689
6.	Percent Housing Shortage (%)	--	14	6.25

D. HOUSING REQUIREMENT AS PER MPD-2001

(In lakhs)

S.No.	Type of New Housing	1981	Target 1981-2001
1.	Sites and Services (No. of sites)	--	4.00
2.	Partially/fully built agency housing	--	--
3.	Partially/fully built cooperative houses	--	6.97
4.	Slum Housing	--	0.49
5.	Employer Housing	--	0.65
6.	Housing on individual plots	--	2.75

Source : Master Plan of Delhi- 2001, DDA.

SLUM & J J CLUSTERS

SN	ITEM	At the end of 9 th plan	Target for the 10 th Plan	At the end of 2003-04	At the end of 2004 -05	At the end of 2005-06 (cumulative)	At the end of 2006-07 (cumulative)	Remarks
1.	No. Of JJ Clusters	1080	1080	1080	1080	1080	1080	
2.	No. Of Basti Vikas Kendras	276	30+150 (CASDP)	321+29 Addl. Floor Constructed	324+30 Addl. Floor Constructed	329+32 Addl. floor constructed	336+40 Addl. floor constructed *	
3.	No. Of Shishu Vatikas	296	25+100 (CASDP)	349+41 Reconstructed / Renovated	353+45 Reconstructed / Renovated	363+8 Parks +54 SVS Reconstructed	375+8 Parks +54 SVS reconstructed *	
4.	No. of Jan Suvidha Complexes							
	(I) Pucca	411		427	427	430	432*	
	(II) Prefab	179		181	182	184	184	
	(III) Mobile Toilet Vans	220		220	220	220	220	
	Total	810		828	829	834	836*	
5.	WC Seats of JSCs							
	(I) Pucca	14023		14618	14618	14710	14744*	
	(II) Prefab	4371	3250	4410	4431	4491	4491	
	(III) Mobile Toilet Vans	3,080		3080	3080	3080	3080	
	Total	21,474		22108	22129	22281	22315*	
6.	No. Of Plots developed for relocation of JJ Squatters	39,781	150000	51159	52388	55915	62915	
7.	No. Of Plots allotted to JJ Squatters	397,811		51159	52388	54830	59705	

SLUM & J J CLUSTERS

SN	ITEM	At the end of 9 th plan	Target for the 10 th Plan	At the end of 2003-04	At the end of 2004 -05	At the end of 2005-06	At the end of 2006-07 (cumulative)	Remarks
8.	No. Of Night Shelters	23	5	12 night shelter+5 C. Halls (D)	12 night shelter+5 C. Halls 4 Port Cabins Night Shelters in C. hall for Women only	12 night shelter + 5 N.S in C. Hall temporary n.s. for women at c.hall 4 porta cabin n.s.	12 night shelters +5 N.S. in Community Hall + 3 Porta Cabin N.S.	
9.	No. Of Katras repaired	1,719	200	1808	1875	1940	2000	
10.	No. Of Plots developed under In-situ-upgradation of JJ clusters	5,583		5583	5583	5583	5583	
11.	Slum Population (JJ Clusters)	Approx. 30.00 lakhs @		Approx. 30.00 lakhs @	Approx. 30.00 lakhs @	Approx 30.00 lakh @	Approx. 30.00 lakh @	

* At the time of shifting of JJ Clusters, the facilities such as Basti Vikas Kendra, Shishu Vatikas and Jan Suvidha Complexes provided there are also demolished and thus the expenditure incurred upon them become infrustuous.

@ Based on the purely rough assessment made by the field functionaries of Slum & JJ Deptt. in March, 94. No doubt, a number of clusters have since been shifted under the scheme of "Relocation of Squatters" but no fresh survey/assessment to as certain the no. of cluster has since been conducted.

EMPLOYMENT AND UNEMPLOYMENT

A. Employment

S.No.	Category	No. of Workers as per census	Percentage to Total Workers	No. of Workers as per census	Percentage to Total Workers
		1991		2001	
[1]	[2]	[3]	[4]	[5]	
1.	Agricultural Labourers	33296	1.12	15773	0.35
2.	Cultivators	25195	0.85	37431	0.82
3.	Household Industry workers	41788	1.41	140032	3.08
4.	Other Workers	2868098	96.62	4351998	95.75
	Total Workers (Main +marginal)	2968377	100.00	4545234	100.00

Source – Dte. of Economics & Statistics Handbook – 2006

B. Unemployment (As per live Register)

Description	2002	2003	2004	2005	2006
No. of Unemployed Persons	1059005	1098977	636200	673852	556867
(i) Below Matric	233695	226663	160434	186662	171601
(ii) Matriculates & Under Graduates	594999	635623	294928	296527	216894
(iii) Graduates	173904	179585	132230	139323	97727
(iv) Post graduates	36644	37332	32585	37214	42639
(iv) Other Diploma Holders	19763	19774	16023	14126	28006

EMPLOYMENT AND UNEMPLOYMENT

C. Employment in Public & Private Sector [In Lacs]

		March 2000	March 2001	March 2002	March 2003	March 2004	March 2005	March 2006
(A)	Public Sector							
	1. Central Government	2.14	2.12	2.10	2.14	NA	2.10	2.06
	2. Government of Delhi	1.13	1.14	1.20	1.21	NA	1.20	1.20
	3. Quasi Govt (Central +State)	2.04	2.03	1.98	1.96	NA	1.92	1.86
	4. Local Bodies	0.95	0.95	0.93	0.93	NA	0.93	0.93
	Total	6.26	6.24	6.21	6.24	6.20	6.15	6.05
(B)	Private Sector	2.21	2.17	2.15	2.13	2.19	2.16	2.21
	Grand Total (A+B)	8.47	8.41	8.36	8.37	8.39	8.31	8.26

D. Classification of workers by major activity group as per Economic Census, 1980, 1990 & 1998.

SN	Major Activity Group	Workers (000)		
		1980	1990	1998
1	Agricultural activities (Other than crop production and plantation)	17 (1.15)	21 (1.01)	22 (0.63)
2	Mining and Quarrying	12 (0.82)	9 (0.43)	0 (0.00)
3	Manufacturing & repair services	463 (31.45)	636 (30.52)	1440 (41.14)
4	Electricity, Gas & Water supply	20 (1.36)	21 (1.01)	115 (3.29)
5	Construction	8 (0.54)	11 (0.53)	22 (0.63)
6	Wholesale Trade	256 (17.39)	105 (5.04)	158 (4.52)
7	Retail Trade	--	340 (16.31)	536 (15.31)
8	Hotels & Restaurants	59 (4.01)	80 (3.84)	115 (3.29)
9	Transport	49 (3.33)	62 (2.97)	137 (3.91)
10	Storage & Warehousing	20 (1.36)	33 (1.58)	27 (0.77)
11	Communications	21 (1.43)	51 (2.45)	98 (2.80)
12	Financing, Insurance, Real Estate and Business Services	112 (7.61)	194 (9.31)	207 (5.91)
13	Community, Social & Personal Services	435 (29.55)	521 (25.00)	623 (17.80)
	Total	1472 (100)	2084 (100)	3500 (100.00)

Note: Figure in the brackets denotes the percentage to the total.

Source: (i) Dte. of Economics & Statistics, Government of Delhi, Handbook—2006
(ii) Report on IV Economic Census in Delhi 1998, Table No. 4.3 & 2.1.

**D. (1)- District wise No. of Enterprise under 5th Economic Census 2005 of Delhi
(Based on Quick Estimates)**

District	No. of Enterprises	No. of persons employed	Agriculture Enterprises	Non Agriculture Enterprises	Without premises
North West	130634	585635	792	129842	21806
North	796660	3955125	388	79322	5928
North East	90677	432019	707	89970	15929
East	92156	405069	1454	90702	11142
New Delhi	13044	345871	53	12991	344
Central	77610	389495	72	77538	4017
West	100970	463510	246	100724	16106
South West	62275	377713	1146	61129	7488
South	106769	685596	520	106249	13478
Total	753795	4080033	5378	748467	96238

Source: Provisional Result of Vth Economic Census – 2005 in Delhi (Dte. of Economics & Statistics). Statement (5)C Page No. 13 (Nos. of Enterprises), Statement (6)C Page No. 14 (Nos. of person employed) Delhi Statistical Handbook – 2006 Page No. 306 (Agriculture Enterprises, Non Agriculture Enterprises, without premises).

INFRASTRUCTURE

ENERGY

Year	2005-06	2006-07
Peak Demand (MW)	3626	3736
Energy Consumed (MU)	21184	21997
NDPL	5689	5967
BRPL	8669	9128
BYPL	5376	5323
NDMC+MES	1306	1377
Transmission Losses	0.67%	0.83%

S.N.	Availability of power	Net Availability of power – 2005-06	Installed capacity 2005-06	Net Availability Of power – 2006-07	Installed capacity 2006-07
A.	Delhi Government own sources	932	994.5	750	994.50
i	I.P. Station	185	247.5	100	247.50
ii	Raj Ghat Power House	135	135	120	135
iii	Gas Turbine	282	282	230	282
iv	Pragati Power Project	330	330	300	330
B.	B.T.P.S.	705	705	630	705
C.	Existing Central Sector Power Project				
i	Dadri (Th)	756	840	657	840
ii	Singrauli	216	2000	195	2000
iii	Rihand (i)	133	1000	119	1000
iv	Unchahar (i&ii)	89	840	80	840
v	Anta (G)	58	419	56	419
vi	Auriya(G)	87	663	83	663
vii	Dadri (G)	104	830	98	830
D.	N.H.P.C.				
i	Bairasuli	20	180	19	180
ii	Salal (i & ii)	80	690	76	690
iii	TanAkpur	12	94	11	94
iv	Chamera (i & ii)	95	840	92	840
E	Nuclear				
i	Napp	61	440	55	440

ENERGY

F	New Projects (Central Sector)				
i	Uri	53	480	50	480
ii	RAPP	16	440	28	440
iii	Nathpa Jhakri (Hydro)	175	1500	159	1500
iv	Dhaulī Ganga	46	280	45	280
v	Rihand Stage	78	500	142	1000
G	Total [A+B+C+D+E+F]	3716	13736	3345	14236
H	Per capita consumption of Delhi in KWH (1999-2000)	Delhi-1375 Appx. India-data not available			
I	Plant Load Factor	IPGCL-56.81 actual Pragati –79.53 actual	IPGCL-58.98 deemed Pragati–83.62 deemed		

WATER SUPPLY AND SANITATION

SN	Item	At the end of A.P. 2002-03	At the end of Annual Plan 2003-04 (Cumulative)	At the end of Annual Plan 2004-05 (Cumulative)	At the end of Annual Plan 2005-06 (cumulative)	At the end of 2006-07 (cumulative)
1.	Total No. of Urban Villages of which covered with	135			135	135
	(i) Piped water supply	135	Aug.	Aug.	Aug.	Aug.
	(ii) Sewer facilities (Cum.)	93	98	99	105	107
2.	Total No. of Regularised- Unauthorised colonies of which covered with	567			567	567
	(i) Piped water supply (Cum.)	557	557	557	557	557
	(ii) Sewer facilities	458	482	491	506	517
3.	Total No. of Resettlement colonies of which covered with	44			44	44
	(i) Piped water supply (Cum.)	44	Aug.	Aug.	Aug.	Aug.
	(ii) Sewer facilities	44	44	44	44	44
4.	Total No. of JJ Clusters (Taken over by DJB)	820			820	820

WATER SUPPLY AND SANITATION

SN	Item	At the end of A.P. 2002-03	At the end of Annual Plan 2003-04 (Cumulative)	At the end of Annual Plan 2004-05 (Cumulative)	At the end of Annual Plan 2005-06 (cumulative)	At the end of 2006-07 (cumulative)
5.	Total No. of Unauthorised colonies of which covered with	1071			1071	1071
	(i) Piped water supply	229	398	398	407	408
	(ii) Skelton water supply	-	374	374		-
6.	Total Length of Water Distribution lines (in Kms)	8574	8819	8907	9136	9350
7.	Total Length of Trunk Distribution line (in Kms)	625	647	671	671	671
8.	Total Length of internal Sewers (in Kms)	5844	5956	6000	6070	6164
9.	Total Length of Trunk Sewers (in Kms)	140	143.6	147	150.54	153.89
10	Total No. of Booster Pumping Sets	451	454	454	549	554
11	Total No. of Reservoirs	-	14	14	16	21

WATER SUPPLY AND SANITATION

SN	Item	At the end of Annual Plan 2002-03	At the end of Annual Plan 2003-04 (Cumulative)	At the end of Annual Plan 2004-05 (Cumulative)	At the end of Annual Plan 2005-06 (cumulative)	At the end of Annual Plan 2006-07 (cumulative)
12	Total No. of Ranneywells	-			20	20
13	Total No. of Tube Wells	2341	2434	2454	2527	2562
14	Total No. of Water Treatment Plant functioning	5	5	5	5	6
15	Water Supply capacity MGD	650	670	675	675	720
16	Total No. of Sewage Treatment Plants functioning	14 plus Oxidation Pond	14 plus Oxidation Pond	14 plus Oxidation Pond	14 plus Oxidation Pond	14 plus Oxidation Pond
17	Sewage Treatment Capacity MGD	512.4	512.4	512.4	512.4	512.4
18						
	(i) No. of Metered connections (in lakhs)	10.35	11.74	12.16	12.13	12.52
	(ii) No. of un-metered connections (in lakhs)	3.12	3.29	3.35	3.35	3.42
	(iii) Water Consumption Gallons (in lakh K Liters)	9942	4629.59	5088.99		
	(a) Domestic	8451	4075.82	4496.40		
	(b) Commercial/ Industrial		553.77	592.59		
	(iv) Per capita consumption of water (Gallons per day)	51	49	48	47	48

Source : Delhi Jal Board.

TRANSPORT

S.N	Items	9 th Plan Target	As on 31.03.02	10 th Plan				
				At the end of 2002-03 (as on 31.3.2003)	At the end of 2003-04 (as on 31.3.2004)	At the end of 2004-05 (as on 31.3.2005)	At the end of 2005-06(as on 31.3.2006)	At the end of 2006-07(as on 31.3.2007)
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
1.	Number of Vehicles							
	Total no. of Vehicles registered	NA	3617853	3886072	4160760	4467154	4830136	5185410
	(i) No. of Cars/Jeeps	NA	1047048	1139753	1243759	1359273	14171858	1589872
	(ii) Motor Cycle/Scooters/Mo ped	NA	2339923	2502484	2659449	2839838	3078660	3299838
	(iii) Auto Rickshaws	NA	70146	70146	73438	74188	74188	74189
	(iv) Taxies	NA	12898	14867	16233	18137	20646	24958
	(v) Buses/Mini Buses	NA	29922	35610	38805	41163	43889	46581
	(vi) Goods Vehicles including Tractor, Trailer etc.	NA	105862	111033	116719	122006	128193	137091
	(vii)Others		12054	12179	12357	12549	12702	12881
2.	D.T.C.							
	(i) DTC Bus fleet	5000	3286	3300	3656	3470	3469	3444
	(ii) Buses on road	4500	2348	3894	2905	3010	3138	2814
	(iii) Inter State/Routes covered by DTC		114	122	128	97	84	43
	(iv) DTC workshop		35	37	36	36		
	(v) DTC Depot/Terminals	9	33	33	34	34	34	34

TRANSPORT

S. N.	Items	9 th Plan Target	As on 31.03.02	10 th Plan				
				At the end of 2002-03 (as on 31.3.2003)	At the end of 2003-04 (as on 31.3.2004)	At the end of 2004-05 (as on 31.3.2005)	At the end of 2005-06(as on 31.3.2006)	At the end of 2006-07(as on 31.3.2007)
Roads (Lane Length in K.M.)								
(i) MCD	NA	24885	27139	27139	27139	27139	27139	27139
(ii) NDMC	NA	1299	1299	1550	1550	1550	1550	1550
(iii) Delhi Cantonment Board	NA	144	144	144	144	144	144	144
(iv) PWD	NA	1792	1934	1934	2168	2168	2168	2168
(v) National Highway	NA	388	182	182	182	182	182	182
(vi) DDA	NA	NA	NA	NA	632			
Total Road in Delhi		28508	30698	30949	31183	31183	31183	31183
(vii) No. of ISBTs	NA	3	3	3	3	3	3	3
(viii) MRTS (Phase-I) (55.3 km) to be completed by 2005.	8.3 km. Tis Hazari Shadara Corridor	Tis Hazari Shadara Corridor Delayed by Nine Month	Shadara-Tis hazari corridor of 8.3 km length commissioned on 24-12-02.	Tis Hazari Rithala corridor commissioned on 31-03-04	Vishwavidyala ya-ISBT corridor opened to traffic on 20-12-04	ISBT-Central Sectt. corridor made operational on 2.7.2005 Barakhamba Dwarka in Dec. 2005 Dwarka Subcity on 31.3.2006	Barakhamba road I P estate Ext. made operational in Nov. 2006. Phase – II is in progress.	
(ix) Motor Driving School		1	1	1	1	2	2	

Source: (i) Economic Survey of Delhi 2001-02 , (ii) Transport Department , (iii) DTC,

INDUSTRY

S.N	Item	At the end of 9 th Plan (2001-02)	10 th Plan				
			As on 31.03.2002	As on 31.03.03	As on 31.03.04	As on 31-3-05	As on 31.3.2006
1	No. of Industries (Lakhs)	1.29	1.29	1.29	1.29	1.29	1.29
I	Production Value (Lakhs)	744175	744175	
ii	Employment (Nos.)	1072122	1072122	
ii	Investment (Lakh)	47501.33	47501.33	
2	No. of Small Scale Industries (Regd. With Industries Department)	19792	19792	19824	19888	19976	20020
3	Total No. of Industrial Estate in Delhi	28	29	29	29	31	31
4	No. of Industrial Estate under the Control of :-						
I	Industries Department	5	5	5	5	7	7
ii	DSIDC	2	3	3	2+1=3	3	
iii	DDA	14	14	14	14	14	
iv	Cooperative Societies	7	7	7	7	7	
5	No. of Flatted Factories under the control of:-						
I	Industries Department	1297	1297	1297	1297	997	1036
ii	DSIDC	4417	4417	4417	4417	789	
6	No. of Flatted Factories under the control of:-						
I	Industries Department	18017	16086	18017	18017	1223	
ii	DSIDC	4417	4417	4417	4417	23000	
7	Khadi & Village Industries						
I	Number	6810	6810	6810	..	6814	6818
ii	Production Value (Rs. In Lakhs)	3671.44	3671.44	3666.6	..	854.57	1082.02
iii	Sale (Rs. In lakhs)	4205.48	4205.48	4984.57	..	1370.08	1878.10
iv	Employment	17015	17015	17345	..	1073	1122
8	Handloom Industries						
I	Number (Looms)	1855	1855	2258	2732	3308	3473
ii	Production (Million Mtrs.)	66.78	66.78	81.28	98.35	110.90	116.44
iii	Employment	3710	3710	4516	5464	6721	7057
9	Handicrafts						
I	Number (Units)	1200	1200	1260	1320	1390	1459
ii	Production Value (Rs. In crore)	3.70	3.70	3.88	4.00	4.25	4.46
iii	Employment	7000	7000	7350	7700	8000	8480

INDUSTRY

Sno	Item	10 th Plan					
		As on 1.03.2002	As on 31.03.03	As on 31.03.04	As on 31-3-05	As on 31-3-2006	As on 01-3-2007
10	DSIDC [Rs. In Crore]						
I	Authorised Capital	30	30	30	30	30	..
ii	Paid up capital	21.86	21.86	21.86	21.86	21.86	..
iii	Annual Turnover	222.22	224.64	239.74	261.11	270.33	..
11	DFC [Rs. In Crore]						
I	Authorised Capital	50	50	50	50	50	50
ii	Share Capital	25.59	25.64	25.70	25.82	25.82	25.88
iii	Reserve and Surplus	28.40 (881.22)	27.94 (955.59)	29.64 (981.39)	43.85	43.85	48.17#
iv	Loan Sanctioned	54.38*	77.47*	25.80*	36.38	36.38	38.79
v	Loan distributed	38.89** (413.13)	60.29** (512.26)	20.93* (533.19)	23.26	23.26	27.25
<ul style="list-style-type: none"> • Sanctioned during the year ** Disbursed during the year .. – fig. Not available () Cumulative Figure # Figures are provisional for F.Y. 2006-07 as audit of account is going on. 							

REGISTERED WORKING FACTORIES IN DELHI

No. of Working Factories	10 th Plan			
	As on 31-03-03	As on 31-03-05	As on 31-03-06	As on 31-03-07
Private				
(a) With Power	6707	7056	7215	7403
(b) Without Power	144	145	145	145
Government				
(a) With Power	144	172	189	191
(b) Without Power	-	-	--	--
U/S 85	18	21	21	21
Total	7013	7394	7570	7760

Source : Labour Department, Government of Delhi.

Environment**TABLE -1****ANNUAL AVERAGE CONCENTRATIONS OF SULPHUR DIOXIDE (SO₂) IN DELHI.**

RESIDENTIAL AREA (Concentration in µg/m ³)						INDUSTRIAL AREA (Concentration in µg/m ³)		
Years	Ashok Vihar	Siri-Fort	Janak-Puri	Nizamuddin	Avg. (Resi.)	Shahdara	Shahzada Bagh	(Ind.) Avg.
1989	5.0	4.8	6.2	13	7.3	14	9.9	12
1990	6.6	8.7	6.5	7.4	7.3	25	6.6	16
1991	17	8.4	12	13	13	17	13	15
1992	18	13	16	17	16	17	30	24
1993	18	17	15	14	16	22	25	24
1994	21	13	16	16	17	21	30	26
1995	18	15	18	16	17	22	26	24
1996	16	15	17	17	16	19	22	21
1997	14	13	16	18	15	16	24	20
1998	15	16	17	16	16	18	22	20
1999	12	19	18	17	17	20	21	21
2000	12	18	19	20	17	20	18	19
2001	8	14	17	17	14	13	14	13.5
2002	6.5	12	14	13.6	11.5	11.5	10	10.8
2003	6.3	8.9	11.5	11.9	9.6	11.4	7.1	9.3
2004	9.5	7.5	9.9	10.8	9.4	9.36	10.1	9.73
2005	7.7	8.4	10.6	9.6	9.1	9.1	8.0	8.55
2006	9.1	6.6	9.4	9.75	8.71	10.2	9.3	9.75

Source :- Department of Environment Government of Delhi & Central Pollution control Board Website.

Environment

Table-2

ANNUAL AVERAGE CONCENTRATIONS OF NITROGEN DIOXIDE (NO₂) IN DELHI

RESIDENTIAL AREA (Concentration in µg/m ³)						INDUSTRIAL AREA (Concentration in µg/m ³)		
Stations						Stations		
Years	Ashok Vihar	Siri-Fort	Janak-Puri	Nizamuddin	Avg. (Resi.)	Shahdara	Shahzada Bagh	(Ind.) Avg.
1989	23	15	18	18	19	16	21	19
1990	25	21	26	16	22	23	24	24
1991	31	24	33	25	28	25	25	25
1992	33	24	31	30	30	35	29	32
1993	31	32	38	30	33	35	33	34
1994	30	28	36	37	33	29	38	34
1995	29	29	37	37	33	28	45	37
1996	25	31	36	36	32	28	41	35
1997	23	29	35	37	31	29	45	37
1998	21	28	32	35	29	29	40	35
1999	20	24	30	32	27	25	43	34
2000	27	26	34	35	31	30	42	36
2001	20	22	37	36	28.8	23	36	29.5
2002	24.1	28.2	40	39.5	33	34.6	35	34.8
2003	32.3	31.7	43.8	43.3	37.8	32.7	39	35.8
2004	38.73	35.6	40.9	45.3	40.1	37.64	46.8	42.2
2005	48.17	35.08	48.25	44.83	44.08	36.17	45.58	40.88
2006	39	38.3	50.7	49.7	44.425	43.1	47.2	45.15

Source: Department of Environment, Government of Delhi & Central Pollution Control Board Website

Environment

Table-3

ANNUAL AVERAGE CONCENTRATIONS OF SUSPENDED PARTICULATE MATTER (SPM) IN DELHI

.RESIDENTIAL AREA (Concentration in $\mu\text{g}/\text{m}^3$)						INDUSTRIAL AREA (Concentration in $\mu\text{g}/\text{m}^3$)		
Stations						Stations		
Years	Ashok Vihar	Siri- Fort	Janak- Puri	Nizamuddin	Avg. (Resi.)	Shahdara	Shahzada Bagh	(Ind.) Avg.
1989	385	328	322	331	342	361	510	436
1990	339	317	317	294	317	314	447	381
1991	259	255	391	296	300	325	373	349
1992	321	351	372	358	351	364	498	431
1993	322	353	393	362	358	383	421	402
1994	340	331	426	443	385	350	373	362
1995	406	408	422	398	409	437	369	403
1996	361	348	352	413	369	446	393	420
1997	307	367	343	362	345	313	282	314
1998	313	384	340	342	345	371	354	363
1999	361	363	358	313	349	359	362	361
2000	420	315	355	388	370	391	475	433
2001	303	350	315	276	311	411	304	357.5
2002	411	383	437	351	395.5	490	499	494.5
2003	356.5	281.2	303.4	313	313.5	350.4	354.6	352.5
2004	314.7	344	331	335	331	332	336	334
2005	313.8	303	316.5	272.4	301.3	300.4	301	300.7
2006	415.2	335.7	368.5	350.8	367.56	410.20	411.40	410.8

Source: Department of Environment, Government of Delhi & Central Pollution
Control Board Website

RURAL DEVELOPMENT

S.N.	Item	Unit	At the end of 9 th plan	10 th Plan				
				As on 31.3.03	As on 31.3.04	As on 31.3.05	As on 31-03-06	As on 31-03-07
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	(9)
1.	Rural Area (As per 2001 census)	Sq. K.M.	558.32	558.32	558.32	558.32	558.32	558.32
2.	Rural Population (As per 2001 census)	(in lakhs)	9.45	9.45	9.45	9.45	--	--
3.	Sex Ratio (As per 2001 census)	No. of females per 1000 males	806	806			--	--
4.	Density (As per 2001 census)	Sq. Km	1692	1692	1692	1692	--	--
5.	Community Development Blocks	No	5	5			--	--
6.	Tehsil	No	27	27			--	--
7.	Growth Centres under progress	No	5	5	5	5	5	5
8.	Growth Points under progress	No	1	1	1	1	1	1
9.	Multipurpose Community Centres	No	78	78	78	78	78	78

Source : Population Census 2001 and Mini Master Plan for Rural Areas and DEDA.

AGRICULTURE & ALLIED SERVICE

SN	Items	Unit	At the end of 9 th Plan	10 th Plan				
				As on 31.3.03	As on 31.3.2004	As on 31.3.2005	As on 31.3.2006	As on 31.3.2007
1.	CROPS							
	(i) Total Cropped Area	Hect.	48445	48445	41509	36957	43057	34981
	(ii) Net Area sown	Hect.	29116	29116	26971	24214	26057	23109
	(iii) Wheat	'000 Tons	170.50	137.94	164.73	156.35	157.72	115.54
	(iv) Bajra	'000 Tons	6.60	0.75	4.98	4.85	3.42	2.24
	(v) Maize	'000 Tons	0.90	0.79	0.78	0.66	0.22	0.05
	(vi) Pulses	'000 Tons	3.80	1.17	2.75	3.00	2.70	0.20
	(vii) Paddy	'000 Tons	14.90	5.98	13.68	14.72	15.04	31.59
	(viii) Other Cereals	'000 Tons	2.00	1.02	2.26	3.35	3.82	2.78
2.	FLORICULTURE							
	(i) Total area under floriculture	Hect.	18303	5016	5398	5479	5518	6644
	(ii) Production of ornamental Plants	No. (Lakh)	8.21	0.72	1.40	1.01	1.62	1.47
3.	TOTAL LIVESTOCK (As per census 1997)						As per Census 2003	
	(i) Cows	No	95660	95660	95660	91589	91589	91589
	(ii) Buffalows	No	203054	203054	203054	230552	230552	230552
	(iii) Goats	No	25358	25358	25358	16779	16779	16779
4.	NO. OF DAIRY COLONIES (MCD)	No	10	10	09	10	10	09
5.	Gau Sadans setup	No	6	6	06	06	05	05

AGRICULTURE & ALLIED SERVICE

SN	Items	Unit	At the end of 9 th Plan	10 th Plan				
				As on 31.3.03	As on 31.3.2004	As on 31.3.2005	As on 31.03.06	As on 31.03.07
6.	MILK DISTRIBUTION							
	(i) Through DMS (Daily Average) March, 2000-2001	Lakh Litres	2.15	NA	NA	NA	NA	NA
	(ii) Through Mother Dairy (Daily Average)	Kilo Litres	1336	NA	NA	NA	NA	NA
	(iii) No. of Veterinary Hospitals including one polyclinic at Bawana	No	48	48	48	48	48	48
	(iv) No. of Veterinary Dispensaries	No	27	27	27	27	27	27
	(v) No. of Veterinary Doctors	No	54 (under GNCTD only)	52	50	44	37	37
	(vi) No. of Private Clinic	No	72	72	72	127	127	127
	(vii) No. of Agriculture Market	No	9	9	12	12	12	12
	(viii) Slaughter House (MCD)	No	1	1	01	01	01	01
	7.	Forest						
(a) Area under forest cover		Sq. km.	88	*111	*111	*111	*111	*170
(b) Area Under tree cover		Sq. km.	NA	*40	*40	*40	*40	*98
Total Green Area		Sq. km.	88	151	*151	*151	*151	*268
(b) Nursery		No.	16	14	14	14	14	14
I Ridge area		Ha.	7777	7777	7777	7777	7777	7777
(d) Asola-Bhati sanctuary		Acres	6873	6873	6873	6873	6873	6873
(e) Area of Bhati Sanctuary rehabilitated through Eco-Task Force of Defence Ministry		Acres	300 out of 2100	900 out of 2100	1700 out of 2100	1700 out of 2100	2100	2500

Source : Agriculture Department, Animal Husbandry Department, Forest Department and Delhi Statistical Hand Book 2000.

* As per FSI Report forest 2001.

IRRIGATION

SN	Items	10 th Plan				
		As on 31.3.2003	As on 31.3.2004	As on 31.3.2005	As on 31.3.06	As on 31-03-07
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1.	Net Area irrigated (Hect.) (a) Canal (b) Tubewell (c) Others	2060 477 568 1015	5064 3372 146 1546	5048 3372 125 1551	1861 ----- 360 1501	6610 4204 114 2262
2.	Area Irrigated more than one crop	2060	5413	5397	1835	6610
3.	Gross irrigated area	2060	10477	10445	3696	6610
4.	Length of river Yamuna in Delhi (Km.)	53	53	53	53	53
5.	No. of Canal in Delhi	02	02	02	02	02
6.	Length of NG drain (Km.)	57.5	57.5	57.5	57.5	57.5
7.	No. of State Tubewells	81	72	63	92	52
8.	No. of Earthen Bund	16	16	16	16	16

Source: Irrigation & Flood Control.

PUBLIC DISTRIBUTION

SN	Items	10 th Plan				
		2002-03	2003-04	2004-05	2005-06	2006-07
1.	Number of Fair Price Shops	2953	3131	3114	2731	2772
2.	Number of Ration Cards (In lakh)	38.38	38.67	39.90	25.95	28.14
3.	Units (In crores)					
	(i) Cereal	3.84	3.93	3.91	2.54	2.89
	(ii) Sugar	2.03	0.19	0.22	0.22	1.58
4.	No. of Kerosene Oil Depots	2521	2528	2475	2443	2423

Source : (i) Food supplies & Consumer Affairs Department, Govt. of NCT of Delhi.

SECTORAL COMPOSITION OF GROSS STATE DOMESTIC PRODUCT **(AT CURRENT PRICES)**

(Rs. In Crores)

S.N.	Sectors	2000-01*	2001-02*	2002-03*	2003-04*	2004-05*	2005-06\$
A.	Primary	840	851	873	902	902	877
		1.37%	1.28%	1.21%	1.12%	0.98%	0.83%
B.	Secondary	13220	13690	15040	16904	20119	23349
		21.59%	20.52%	20.91%	20.90%	21.87%	22.16%
C.	Tertiary	47164	52187	56024	63075	70960	81160
		77.04%	78.21%	77.88%	77.98%	77.15%	77.01%
	Total	61224	66728	71937	80881	91981	105386
		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

• - Provisional

\$ - Quick

I. BUDGETARY POSITION OF DELHI FOR THE YEAR 2007-08		
(Rs. In Crore)		
S.No	RECEIPT BUDGET	2007-08 BE
1	2	3
A	Tax Revenue	
1	Sales Tax	8732.00
2	Stamps & Regd. Fees	1350.00
3	Taxes on Motor Vehicle	463.00
4	State Excise	1166.40
5	Other Taxes & Duties on Commodities & Services	413.63
(i)	Entertainment Tax (incl. Cable TV Tax)	49.50
(ii)	Betting Tax	4.13
(iii)	Luxury Tax	360.00
	Total Tax Revenue – A	12125.03
B	Non Tax Revenue	1699.32
(i)	Interest payment from DTC	723.70
(ii)	Interest payment from DJB	586.62
(iii)	Interest payment from Power Companies	90.93
(iv)	Others	298.07
C	Share in Central Taxes	325.00
D	Central Plan Assistance	1032.80
E	Additional Central Assistance for Externally Aided Projects.	0.00
F	Aid for Centrally Sponsored Scheme	100.00
G	Loan from Central Govt. against Small Saving Collection	
H	Recovery of Loans from Local Bodies etc.	366.89
I	Recovery of Loans from Govt. Employees	5.00
J	Previous year's excess Small Saving Loan	2906.49
	Total Receipts (A to J)	18560.53

II. BUDGETARY POSITION OF GOVT OF DELHI IN THE YEAR 2007-08 (BUDGET ESTIMATE)					
S. No.	Item	Plan	Non-Plan	Centrally Sponsored Scheme	Total
1	2	3	4	5	6
1	Revenue	3251.73	6615.00	99.90	9966.63
2	Capital	5748.27	2845.53	0.10	8593.90
3	Total	9000.00	9460.53	100.00	18560.53

III. RESOURCE POSITION FOR 10TH PLAN OF DELHI

(Rs. In Crore)

S.N	RECEIPT BUDGET	10 TH PLAN TARGETS	2002-03	2003-04	2004-05	2005-06	2006-07 LE	Achievement/ Total (2002-07)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
A	Tax Revenue	33281.68	5324.19	5884.17	7106.13	8939.28	10155.80	37409.57
B	Non Tax Revenue	2966.43	829.56	950.34	921.39	1398.96	1463.06	5563.31
C	Total Revenue Receipts (A+B)	36248.11	6153.75	6834.51	8027.52	10338.24	11618.86	42972.88
D	Net Non Plan Revenue Expenditure	17142.69	3380.00	3713.14	4435.36	4662.50	5734.88	21925.88
E	Balance From Current Revenue (BCR) (C-D)	19105.42	2773.75	3121.37	3592.16	5675.74	5883.98	21047.00
F	Contribution of Public Enterprises (I+ii+iii)	-2881.60	-1287.99	-1798.73	-1555.73	-1891.80	-1656.71	-8190.96
i	DTC	-2036.92	-586.87	-621.00	-565.27	-1107.23	-882.37	-3762.74
ii	Power Sector	0.00	-90.48	-556.73	-262.71	-221.71	0.00	-1131.63
iii	DJB	-844.68	-610.64	-621.00	-727.75	-562.86	-774.34	-3296.59
G	Small Saving Loan	3200.74	3276.84	4408.07	3732.38	5896.45	4002.14	21315.88
I	Pre-Payment of loan to replace previous year's costly loan	0.00	822.01	1530.88	2200.00	0.00	0.00	4552.89
II	Net Small Saving Loan utilised	3200.74	2454.83	1703.72	121.15	0.00		4279.70
III	Small Saving Loan Remained Unutilised	0.00	0.00	1173.47	1411.23	0.00	4002.14	6586.84
H	Net Misc. Capital Receipts	-611.96	-104.22	151.02	112.11	32.80	-258.08	-66.37
I	Additional Resources (including Share in Central Taxes, Mkt. Borrowings, Negotiated Loan, Prov. Fund)	1998.24	325.00	325.00	325.00	325.00	325.00	1625.00
J	Other Grants from Centre/CSS				6.28	2.03	44.46	52.77
K	Central Plan Assistance	2189.16	549.62	400.95	442.13	134.26	157.26	1684.22
L	Additional Central Assistance for Externally Aided Projects.							0.00
M	Opening Balance		302.05					302.05
	Total Resources for Annual Plan (i.e., Total of E+F+G – G(I)+H +I+J+K+L+M)	23000.00	5013.04	5076.80	4454.33	10174.48	8498.05	33216.70

**PLAN OUTLAY AND EXPENDITURE UNDER
FIVE YEAR PLAN/ANNUAL PLANS OF GOVERNMENT OF DELHI**

[Rs. In crore]

S.No	Five Year Plan	Approved Outlay	Total Plan Exp.
1.	Ist Five Year Plan 1951-56	6.30	4.70
2.	II nd Five Year Plan 1956-61	17.00	15.37
3.	III rd Five Year Plan 1961-66	99.33	93.10
4.	Annual Plan 1966 – 67	24.10	22.37
5.	Annual Plan 1967 – 68	27.50	22.44
6.	Annual Plan 1968 – 69	23.40	22.55
7.	Iv th Five Year Plan 1969-74	168.77	155.16
8.	V th Five Plan 1974-79	363.75	341.34
9.	Annual Plan 1977-78	90.09	88.94
10.	Annual Plan 1978-79	108.00	88.47
11.	Annual Plan 1979 – 80	108.00	88.47
12.	V th Five Year Plan 1980-85	1039.38	1041.95
13.	Annual Plan 1980-81	120.38	127.17
14.	Annual Plan 1981-82	164.00	178.67
15.	Annual Plan 1982-83	215.00	213.81
16.	Annual Plan 1983-84	251.00	236.37
17.	Annual Plan 1984-85	289.00	285.93
18.	VII th Five Year Plan 1985-90	2537.34	2631.47
19.	Annual Plan 1985-86	335.00	400.48
20.	Annual Plan 1986-87	483.00	497.34
21.	Annual Plan 1987-88	541.34	538.55
22.	Annual Plan 1988-89	558.00	557.79
23.	Annual Plan 1989-90	620.00	637.30
24.	Annual Plan 1990 – 91	800.00	742.81
25.	Annual Plan 1991 – 92	920.00	819.15
26.	VIII th Five Year Plan 1992-97	4500.00	6208.32
27.	Annual Plan 1992-93	920.00	910.63
28.	Annual Plan 1993-94	1075.00	969.58
29.	Annual Plan 1994-95	1560.00	1149.00
30.	Annual Plan 1995-96	1720.00	1298.25
31.	Annual Plan 1996-97	2104.94	1879.88
32.	IX th Five Year Plan 1997-2002	15541.28	15541.28
			[Approved Outlay]
33.	Annual Plan 1997 – 98	2331.73	1978.31
34.	Annual Plan 1998 – 99	2700.00	2054.56
35.	Annual Plan 1999 – 2000	3000.00	2298.20
36.	Annual Plan 2000 – 01	3300.00	3129.11
37.	Annual Plan 2001-02	3800.00	4004.91
38.	Tenth Five Year Plan (2002-07)	23000.00	
39.	Annual Plan (2002-03)	4700.00	4404.84
40.	Annual Plan (2003-04)	5025.00	4609.21
41.	Annual Plan (2004-05)	5000.00	4260.53
42.	Annual Plan (2005-06)	5100.00	4260.53
43.	Annual Plan (2006-07)	5200.00	5084.14 (Tentative)
44.	Eleventh Five Year Plan (2007-12)	45000.00	(Provisional)
45.	Annual Plan (2007-08)	9000.00	

Source: Annual Plan Documents, Planning Department, Government of Delhi.

SECTOR-WISE APPROVED OUTLAY & EXPENDITURE DURING 9TH FIVE YEAR PLAN AND APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002-07) AND ANNUAL PLAN (2004-05)

[Rs. in Lakh]

SN	Name of the Sector	9th FYP Outlay (1997-02)	9 th Five Year Plan Exp.	10 th Plan Outlay (2002-07)	Annual Plan Outlay (2003-04)	Annual Plan Outlay (2004-05)	Annual Plan Outlay (2005-06)	Annual Plan Outlay (2006-07)
1	Agr. & Allied Services	19879.90	5591.28	13445.00	2250.00	2178.00	2284.00	2427.00
2	Cooperation	417.00	199.19	300.00	60.00	60.00	60.00	64.00
3	Rural Development	59765.00	34588.67	46325.00	9805.00	10235.00	10670.00	10675.00
4	Minor Irrigation	1303.10	381.34	1000.00	50.00	50.00	4.00	305.00
5	Flood Control	13300.00	7944.26	14600.00	2200.00	2400.00	1712.00	2531.00
6	Energy	304655.00	358968.80	345750.00	146325.00	93350.00	48754.00	21654.00
7	Industries	11000.00	12252.59	10000.00	3505.00	3500.00	2836.00	5258.00
8	Transport	315840.00	226069.22	544671.00	96423.00	116695.00	136492.00	140348.00
9	Science Tech. & Env.	11200.00	1757.53	5500.00	750.00	540.00	470.00	510.00
10	Genl Eco. Services	588.00	608.25	1280.00	747.00	808.00	264.00	237.00
11	Tourism	3200.00	788.58	6000.00	1280.00	1320.00	1200.00	1425.00
12	Survey & Statistics	1000.00	502.51	1250.00	335.00	360.00	380.00	415.00
13	Civil Supplies	3000.00	2282.11	2000.00	350.00	300.00	267.00	250.00
14	Weight & Measures	50.00	87.98	200.00	60.00	120.00	100.00	25.00
15	General Education	86075.00	92054.80	184000.00	36250.00	40500.00	37566.00	40900.00
16	Tech. Education	22000.00	21421.67	25000.00	4035.00	5300.00	5151.00	6265.00
17	Art & Culture	4425.00	3797.43	6860.00	1288.00	1898.00	1579.00	1425.00
18	Sports & Youth Services	7550.00	2660.83	6000.00	830.00	995.00	1399.00	1550.00
19	Medical	102185.00	94909.74	222350.00	40600.00	51565.00	58205.00	66295.00
20	Public Health	7955.00	7701.13	15800.00	2092	2210.00	2395.00	2825.00
21	Water Supply	254000.00	189688.46	376600.00	65200.00	71490.00	73175.00	83355.00
22	Housing	15500.00	9530.21	20000.00	2195.00	1991.00	2212.00	3760.00
23	Urban Development	207075.00	199807.83	294025.00	55200.00	56960.00	78461.00	74420.00
24	Information & Publicity	1250.00	1175.03	1500.00	400.00	410.00	500.00	--
25	Welfare of SC/ST	8725.00	3569.46	15800.00	3500.00	4000.00	4057.00	3744.00
26	Labour & Labour Welfare	3400.00	1997.71	4325.00	965.00	1205.00	1215.00	1190.00
27	Social Welfare	10860.00	13391.77	32250.00	6600.00	9030.00	10527.00	11550.00
28	Nutrition	15000.00	10675.42	20230.00	4000.00	4400.00	4580.00	4672.00
29	Jail	9500.00	7056.13	16000.00	2100.00	2500.00	3575.00	4050.00
30	Public Works	24000.00	21311.02	30010.00	5000.00	4630.00	8050.00	14510.00
31	Other Admn. Services	29430.00	13737.62	36929.00	7605.00	9100.00	11860.00	13365.00
	TOTAL	1554128.00	1346508.57	2300000.00	502500.00	500000.00	510000.00	520000.00

Source : Annual Plan Document, Planning Department , Government of Delhi.

Population Projection of Delhi

As on 1st October

(figures in thousands)

POPULATION ESTIMATES DELHI & INDIA		
YEAR	DELHI POPULATION	INDIA POPULATION
2002	14526	1055563
2003	14952	1072344
2004	15386	1089007
2005	15831	1105535
2006	16291	1121914
2007	16760	1138169
2008	17236	1154311
2009	17725	1170307
2010	18231	1186146
2011	18758	1201810
2012	19300	1217327
2013	19854	1233705
2014	20428	1247914
2015	21025	1262940
2016	21648	1277770
2017	22261	1292228
2018	22897	1306550
2019	23546	1320606
2020	24209	1334351
2021	24883	1347742
2022	25565	1360319
2023	26263	1372719
2024	26970	1384582
2025	27687	1395786
2026	28410	1406212

ESTIMATES OF IN MIGRATION – DELHI

(IN LAKHS)

Year	Population as on 1st July	Increase in Population over Previous Year	Total Birth	Total Death	Natural Increase (Col 4 –Col 5)	Increase in Population due to in-migration (Col.3-Col.6)	Ratio (Natural V/s In-Migration)
1	2	3	4	5	6	7	8
1991	95.50	3.89	2.72	0.61	2.11	1.78	1:0.84
1992	99.37	3.87	2.74	0.62	2.12	1.75	1:0.83
1993	103.38	4.01	2.70	0.64	2.06	1.95	1:0.95
1994	107.50	4.12	2.62	0.68	1.94	2.18	1:1.12
1995	111.74	4.24	2.75	0.69	2.06	2.18	1:1.06
1996	116.10	4.36	2.83	0.76	2.07	2.29	1:1.11
1997	120.57	4.47	2.89	0.71	2.18	2.29	1:1.05
1998	125.14	4.57	2.84	0.80	2.04	2.53	1:1.24
1999	129.82	4.68	2.88	0.79	2.09	2.59	1:1.24
2000	134.60	4.78	3.17	0.80	2.37	2.41	1:1.02
2001	139.50	4.90	2.96	0.81	2.15	2.75	1:1.28
2002	143.83	4.33	3.01	0.86	2.15	2.18	1:1.01
2003	148.43	4.60	3.01	0.88	2.13	2.47	1:1.16
2004	152.79	4.36	3.06	0.85	2.21	2.15	1:0.97
2005	157.18	4.39	3.24	0.94	2.30	2.09	1:0.91

Source: 1. Population figures from RGI, Birth and Death from Annual Report on Birth & Death – 2005- DES

BIRTH RATES, DEATH RATES AND INFANT MORTALITY RATES – DELHI
Based upon Civil Registration System
 (Per Thousand Population)

YEAR	BIRTH RATE	DEATH RATE	INFANT MORTALITY RATE
1991	28.48	6.35	32.37
1992	27.57	6.23	32.96
1993	26.14	6.20	29.08
1994	24.40	6.34	29.55
1995	24.65	6.21	29.81
1996	24.39	6.55	30.13
1997	23.95	5.90	25.95
1998	22.71	6.43	31.30
1999	22.15	6.06	23.18
2000	23.58	5.93	23.29
2001	21.24	5.81	23.93
2002	20.90	5.99	16.27
2003	20.29	5.91	17.42
2004	20.03	5.59	13.08
2005	20.63	5.99	12.89

Source: Annual Report on Registration of Birth & Death – 2005, Dte. of Economics & Statistics, Government of Delhi.

LITERACY RATE IN INDIA AND DELHI : 1961 – 2001						
	INDIA			DELHI		
Census Year	Persons(%)	Male(%)	Females(%)	Persons(%)	Male(%)	Females(%)
1961	28.30	40.4	15.35	61.95	70.37	50.87
1971	34.45	45.96	21.97	65.08	72.55	55.56
1981	43.57	56.38	29.76	61.54	68.40	53.07
1991	52.21	64.13	39.29	75.29	82.01	66.99
2001	65.38	75.85	54.16	81.67	87.33	74.71

Note: Literacy rates for 1961 and 1971 relate to population aged five years and above. The rates for the years 1981 to 2001 relate to the Population aged seven years and above.

Source : Paper 1 of 2001, RGI, Paper II of 2001, Directorate of Census Operations, Delhi.