

NATIONAL CAPITAL TERRITORY
OF DELHI

SOCIO-ECONOMIC PROFILE OF
DELHI

2004-05

PLANNING DEPARTMENT
GOVERNMENT OF N.C.T. OF DELHI
4TH & 6TH LEVEL, DELHI SECRETARIAT, NEW DELHI.

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SOCIAL SECTORS

EDUCATION

| S.No | Description | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 (Provisional) |
|------|---|--------------|---------|---------|----------------|----------------|--------------------------|
| I | No. of Schools | 4599 | 4642 | 4642 | 4443 | 4537 | 4879 |
| A | Government + Aided schools | 3197 | 3195 | 3196 | 2983 | 2972 | 3190 |
| 1. | Dte. of Education | 1227 | 1219 | 1220 | 1247 | 1231 | 1208 |
| | (i) Middle | 180 | 179 | 172 | 168 | 161 | 107 |
| | (ii) Secondary | 221 | 219 | 222 | 210 | 215 | 254 |
| | (iii) Senior Secondary+ Kendriya Vidayalya | 826 | 821 | 826 | 829+40= 869 | 814+40= 854 | 847 |
| 2. | M.C.D. | | | | | | |
| | (i) Primary+ Nursery | 1850 | 1890 | 1890 | 1648 | 1653 | 1896 |
| 3. | N.D.M.C. | 114 | 80 | 80 | 80 | 80 | 80 |
| | (i) Primary + Nursery | 82 | 55 | 55 | 55 | 55 | 55 |
| | (ii) Middle | 14 | 10 | 10 | 10 | 10 | 10 |
| | (iii) Secondary | 10 | 9 | 9 | 9 | 9 | 9 |
| | (iv) Senior Secondary | 8 | 6 | 6 | 6 | 6 | 6 |
| 4. | Delhi Cantt. | 6 | 6 | 6 | 8 | 8 | 6 |
| | (i) Primary | 3 | 3 | 3 | 5 | 5 | 3 |
| | (ii) Middle | 3 | 3 | 3 | 3 | 3 | 3 |
| B | Unaided schools | 1402 | 1447 | 1446 | 1460 | 1565 | 1689 |
| 1 | Dte. of Education | 950 | 995 | 994 | 1005 | 1100 | 1127 |
| | (i) Middle | 469 | 487 | 481 | 480 | 507 | 515 |
| | (ii) Secondary | 174 | 186 | 183 | 229 | 242 | 246 |
| | (iii) Senior Secondary | 307 | 322 | 330 | 296 | 351 | 366 |
| 2 | M.C.D. | | | | | | |
| | (i) Primary | 452 | 452 | 452 | 455 | 465 | 562 |
| II | No. of Teachers | 67013 | | | 90670 | 92954 | 93129 |
| 1 | Primary + Nursery | 33555 | 34927 | 35449 | 34857 | 32766 | 34423 |
| 2 | Middle | 19908 | 20776 | 22113 | 42231 | 45293 | 43488 |
| 3 | Sr. Sec. | 53107 | 54201 | 54891 | 13582 | 14895 | 15218 |
| III | Students Teacher Ratio | | | | | | |
| | (i) Primary | 41.28 | 41.00 | 40.45 | 42.40 | 39.23 | 44.83 |
| | (ii) Middle/ Secondary | 35.66 | 36.34 | 35.32 | 28.08 | 29.80 | 28.09 |
| IV A | (iii) Senior Secondary (iv) Total | 9.57 | 10.02 | 10.29 | 17.0 | 17.27 | 16.19 |
| | Drop out ratio | | | | | | |
| | I. Primary | | | | | | |
| | II. Middle | 7.64 | 4.12 | 6.34 | NA | NA | NA |
| | III. Sr. Sec. | | | | | | |

| S.No | Description | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 (Provisional) |
|------|--|-----------|---------|---------|---------|---------|--------------------------|
| V | Enrolment in Lakhs | | | | 28.95 | 29.56 | 30.22 |
| | (i) Primary Level +Nursery (Classes I to V) | 13.85 | 14.32 | 14.34 | 14.78 | 14.97 | 15.47 |
| | (ii) Middle (Classes VI to VIII) | 7.10 | 7.55 | 7.81 | 8.34 | 8.32 | 8.23 |
| | (iii) Secondary+ Sr. Secondary | 5.08 | 5.43 | 5.65 | 5.82 | 6.27 | 6.56 |
| VI | Higher Education | | | | | | |
| | (i) No. of University | 05 | 5 | 5 | 5 | 5 | 5 |
| | (ii) No. of Deemed University | 6 | 6 | 10 | 10 | 10 | 10 |
| | (iii) No. of College | 131 | 140 | 144 | 144 | 144 | 144 |
| | (a) Funded by Delhi Government | 12 | 12 | 12 | 12 | 12 | 12 |
| | (b) Funded by Delhi Govt. & UGC on sharing basis | 16 | 16 | 16 | 16 | 16 | 16 |
| | (c) Others | 103 | 112 | 116 | NA | NA | NA |
| | (d) No.of colleges affiliated to D.U. | 82 | 82 | 82 | 82 | 82 | 82 |
| | (e) affiliated to GGSIPU | | 58 | 62 | 69 | 69 | 69 |
| VII | Sports and Youth Services | | | | | | |
| | (i) Swimming Pools | 38 | 11 | 13 | 13 | 13 | 13 |
| | (ii) Sports Complexes | 19 | 2 | 2 | 2 | 2 | 2 |
| | (iii) No. of stadiums | | 1 | 1 | 1 | 1 | 1 |
| VIII | Technical Education (Delhi Govt.) | | | | | | |
| | (i) College for Technical Education (Engg.) | 08 | 8 | 10 | 12 | 13 | 13 |
| | (ii) Polytechnics | 11 | 11 | 11 | 19 | 19 | 20 |
| | (iii) I.T.Is (Govt. + Pvt Institute) | 14 | 14 | 14 | 49 | 59 | 65 |
| | (iv) Basic Training Centre | 01 | 01 | 01 | 01 | 01 | 01 |
| IX | Percentage of successful students in CBSE(Dte. of Education) | | | | | | |
| (i) | Secondary | | 56.89 | 62.24 | 65.22 | 68.12 | 74.31 |
| (ii) | Sr. Secondary | | 82.16 | 87.57 | 87.17 | 87.84 | 87.25 |
| X | LITERACY RATE (2001 CENSUS) | | | | | | |
| | MALE | FEMALE | | TOTAL | | | |
| | 89.37% | 75.00% | | 81.82% | | | |

LITERACY RATE IN INDIA AND STATES

| SN | State/Union Territories | 1991 | | | 2001 | | |
|----|--------------------------|------|----|----|------|----|----|
| | | P | M | F | P | M | F |
| | All India | 52 | 64 | 39 | 65 | 75 | 54 |
| | States | | | | | | |
| 1 | Andhra Pradesh | 44 | 55 | 33 | 61 | 70 | 50 |
| 2 | Arunachal Pradesh | 42 | 51 | 30 | 54 | 64 | 44 |
| 3 | Assam | 53 | 62 | 43 | 63 | 71 | 55 |
| 4 | Bihar | 39 | 53 | 23 | 47 | 60 | 33 |
| 5 | Goa | 76 | 84 | 67 | 82 | 88 | 75 |
| 6 | Gujrat | 61 | 73 | 49 | 69 | 80 | 58 |
| 7 | Haryana | 56 | 69 | 41 | 68 | 79 | 56 |
| 8 | Himachal Pradesh | 64 | 75 | 52 | 77 | 85 | 67 |
| 9 | J & K | -- | -- | -- | 56 | 67 | 43 |
| 10 | Karnataka | 56 | 67 | 44 | 67 | 76 | 57 |
| 11 | Kerala | 90 | 94 | 86 | 91 | 94 | 88 |
| 12 | Madhya Pradesh | 44 | 58 | 29 | 64 | 76 | 50 |
| 13 | Maharashtra | 65 | 77 | 52 | 77 | 86 | 67 |
| 14 | Manipur | 60 | 72 | 48 | 69 | 78 | 60 |
| 15 | Meghalaya | 49 | 53 | 39 | 63 | 65 | 60 |
| 16 | Mizoram | 82 | 86 | 79 | 89 | 91 | 87 |
| 17 | Nagaland | 62 | 68 | 55 | 67 | 71 | 62 |
| 18 | Orissa | 49 | 63 | 35 | 63 | 75 | 51 |
| 19 | Punjab | 58 | 66 | 50 | 70 | 75 | 63 |
| 20 | Rajasthan | 39 | 55 | 20 | 60 | 76 | 44 |
| 21 | Sikkim | 57 | 66 | 47 | 69 | 76 | 60 |
| 22 | Tamil Nadu | 63 | 74 | 51 | 74 | 82 | 64 |
| 23 | Tripura | 60 | 71 | 50 | 73 | 81 | 65 |
| 24 | Uttar Pradesh | 42 | 56 | 25 | 56 | 69 | 42 |
| 25 | West Bengal | 58 | 68 | 47 | 69 | 77 | 60 |
| 26 | Chattishgarh | | | | 65 | 77 | 52 |
| 27 | Jharkhand | | | | 54 | 67 | 39 |
| 28 | Uttaranchal | | | | 72 | 83 | 60 |
| | Union Territories | | | | | | |
| 1 | A & N Islands | 73 | 79 | 66 | 81 | 86 | 75 |
| 2 | Chandigarh | 78 | 82 | 72 | 82 | 86 | 77 |
| 3 | D & N Haveli | 41 | 54 | 27 | 58 | 71 | 40 |
| 4 | Daman & Diu | 71 | 83 | 59 | 78 | 87 | 66 |
| 5 | Delhi | 75 | 82 | 67 | 82 | 87 | 75 |
| 6 | Lakshadweep | 82 | 90 | 73 | 87 | 93 | 81 |
| 7 | Pondicherry | 75 | 84 | 66 | 81 | 89 | 74 |

Notes : Literacy rate is defined as Percentage of literates in the population of ages 6 years and above.

Source : Registrar General of India.

MEDICAL

| SN | Items | As on 1.02.2002 | | As on 31.3.2003 | | As on 31.3.2004 | |
|------------|--|--------------------|-------|--------------------|-------|--------------------|-------|
| | | Nos. | Beds | Nos. | Beds | Nos. | Beds |
| A) | HOSPITALS | | | | | | |
| 1. | Delhi Government | 25 | 5391 | 25 | 5507 | 32 | 6551 |
| 2. | MCD | 15 | 3565 | 15 | 3436 | 25 | 3625 |
| 3. | NDMC | 2 | 200 | 4 | 220 | 2 | 200 |
| 4. | Delhi Cantt. Board | 03 | 1850 | 3 | 1850 | 3 | 1855 |
| 5. | Central Govt | 10 | 3821 | 11 | 3821 | 9 | 3821 |
| 6. | Railways | 2 | 466 | 2 | 466 | 2 | 466 |
| 7. | Statutory bodies | 10 | 3994 | 13 | 5149 | 9 | 3994 |
| 8. | Private | 496 | 10980 | 509 | 11230 | 564 | 12429 |
| | TOTAL | 563 | 30267 | 588 | 31679 | 646 | 32941 |
| B | DISPENSARIES | | | | | | |
| 1. | Delhi Govt. | 362 | | 369 | | 403 | |
| 2. | MCD | 294 | | 294 | | 307 | |
| 3. | NDMC | 45 | | 47 | | 48 | |
| 4. | Central Government | 106 | | 87 | | 106 | |
| 5. | Railways | 12 | | 12 | | 12 | |
| 6. | Statutory Bodies | 118 | | 118 | | 117 | |
| | Total | 937 | | 1027 | | 993 | |
| C | Primary Health Centres | 08 | 79 | 8 | 79 | 7 | 79 |
| D | Sub-Centres attached to PHCs | 48* | | 48* | | 48 | 321 |
| E | Maternity Homes | 31 | 321 | 31 | 301 | 25 | |
| F | Polyclinics | 04 | | 04 | | 5 | |
| G | Special Clinics (TB/STD/Leprosy) | 43 | | 43 | 129 | 44 | |
| H | Family Welfare Centres | 125# | | 125# | | 125 | |
| | Total | 259 | 400 | 259 | 509 | 254 | 400 |
| | GRAND TOTAL | ----- | 30667 | 1874 | 32188 | 1893 | 33341 |
| (I) | Bed Population Ratio (Per Thousand) | 2.22 | | 2.22 | | 2.21 | |

- 69 Urban Family Welfare Centres, 8 Rural family Welfare Centres, 28 Health Posts, 20 Post Partum Units.

1. Per Capita Expenditure on Health

| Year | All India | Delhi |
|-------------|------------------|--------------|
| 2001-02 | 137.51 | 409.19 |
| 2002-03 | 150.19 | 459.27 |
| 2003-04 | 214.62 | 484.98 |

2. Infant Mortality Rate/Per Thousand

| Year | All India | Delhi |
|-------------|------------------|--------------|
| 2000 | 68.00 | 23.29 |
| 2001 | 66.00 | 24.49 |
| 2002 | 68.00 | 30.00 |

3. Bed Population Ratio

(Per Thousand)

0.73 2.21

4. Maternal Mortality Rate

4.07 2.00

5. Crude Birth Rate (SRS October, 2002)

25.8 18.7

6. Crude Death Rate (SRS October, 2002)

8.5 5.0

7. Sex Ratio (Census 2001)

933 821

SOCIAL WELFARE

| SN | Item | At the end of 8 th Plan (1996-97) | At the end of 9 th plan | As on 31.3.03 | As on 31.3.04 | As on 31.3.05 |
|------|--|--|------------------------------------|---------------|---------------|---------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] |
| I | Welfare of Disabled. | | | | | |
| | (i) No. of Schools for Deaf. | NA | 04 | 04 | 04 | 04 |
| | (ii) No. of Deaf Students. | NA | 897 | 933 | 919 | 876 |
| | (iii) No. of schools for mentally retarded. | NA | 01 | 01 | 01 | 01 |
| | (iv) No. of mentally retarded students. | NA | 35 | 40 | 33 | 34 |
| | (v) No. of schools for Blind. | NA | 02 | 2 | 2 | 2 |
| | (vi) No. of Blind Students. | NA | 221 | 150 | 201 | 183 |
| II | Child Welfare | | | | | |
| | (i) No. of Children Homes | NA | 25 | 25 | 25 | 25 |
| | (ii) No. of Inmates in Homes | NA | 2083 | 2334 | 2263 | 2224 |
| III | Welfare of Beggars/Juveniles | | | | | |
| | (i) No. of Baggers Homes. | NA | 12 | 12 | 12 | 11 |
| | (ii) No. of Inmates. | NA | 1158 | 966 | 1100 | 954 |
| IV | Welfare of Leprosy Affected Persons. | | | | | |
| | (i) No. of Homes. | NA | 02 | 2 | 2 | 2 |
| | (ii) No. of Inmates. | NA | 494 | 468 | 617 | 636 |
| V | Welfare of Aged/Old persons. | | | | | |
| | (i) No. of Old Age Homes. | NA | 02 | 02 | 02 | 02 |
| | (ii) No. of Inmates. | NA | 51 | 46 | 42 | 39 |
| | (iii) No. of senior citizens receiving old age assistance. | NA | 104095 | 124970 | 139680 | 150000 |
| VI | Welfare of Women | | | | | |
| | (i) No. of Working Women Hostels. | NA | 15 | 15 | 18 | 18 |
| | (ii) No. of Inmates. | NA | 1200 | 1200 | 1500 | 1500 |
| | (iii) No. of Women in distress received assistance. | NA | 2985 | 2253 | 2842 | 3497 |
| VI I | No. of Recreation Centres | | | | | |
| | (i) Completed | 09 | 33 | 33 | 33 | 33 |
| | (ii) In Progress | NA | NA | - | - | - |

NUTRITION

| SN | Item | At the end of 8th Plan (1996-97) | At the end of 9th plan | As on 31.3.03 | As on 31.3.04 | As on 31.3.05 |
|-----------|--|--|--|----------------------|----------------------|----------------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] |
| 1. | No. of Students provided Mid-day-meal (in Lakhs) | 8.59 | 9.64 | 9.64 | 9.68 | 10.93 |
| 2. | Total No. of ICDS Centres | 28 | 28 | 28 | 28 | 28 |
| I | Total No. of ICDS Centres under State Sector | 02 | 2 | 2 | 2 | 2 |
| II | No. of Anganwaries | 3842 | 3842 | 3842 | 3842 | 3842 |
| III | No. of Beneficiaries (in Lakhs) | 4.51 | 4.72 | 4.99 | 4.92 | 5.34 |

Source : Dte. of Social Welfare, Government of Delhi.

WELFARE OF SC/ST

| SN | Item | At the end of 8 th Plan (96-97) | At the end of 9 th plan | 10 th plan Targets 2002-07 | At the end of 2002-03 (Under last Annual Plan only) | At the end of 2003-04 (Under last Annual Plan only) | At the end of 2004-05 (Under last Annual Plan only) |
|-----|---|--|---|---------------------------------------|---|---|---|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
| 1. | Total SC population in Delhi (in lakhs). | 22.70 | 23.43 (As per 2001 census) | N.A. | NA | NA | NA |
| 2. | OBC population in Delhi (in lakh) * | 54.88 | 58.84 (As on 31.3.19 99) | N.A. | N.A. | NA | NA |
| 3. | Total SC/ST students enrolled in * (i) Primary Schools. (ii) Middle Schools. (iii) Secondary Schools. (iv) Sr. Secondary Schools. (v) Technical Courses. | 249824 108758 37406 29538 1610 | 270379 107658 109631 67699 1756 | N.A. | N.A. | NA | NA |
| 4. | No. of Hostels for SC/ST (i) Boys (ii) Girls | 01 01 | 01 01 | 01 01 | 1 1 | 01 01 | 01 01 |
| 5. | No. of inmates in hostels. (i) Boys (ii) Girls | 97 15 | 500 172 | 500 500 | 100 39 | 99 33 | 99 31 |
| 6. | No. of candidates received coaching from PECC. | 394 | 1226 | N.A. | 141 | 95 | 321 |
| 7. | Total SC Basties. (in Nos.) | 21 | 149 | 825 | 103 | 146 | 61 |
| 8. | No. of SC/ST candidates received financial assistance from DSCFDC for self employment purposes. (i) Training (ii) Financial Assistance | 3269 | 8907 | 54350 | 11127 10985 142 | 3156 3000 156 | 39 - 39 |
| 9. | Scavengers rehabilitated through (i) Training (in Nos.) (ii) Financial Assistance (in Nos.) | 170 1094 | 671 5229 | 1000 5000 | - - | - - | Scheme Dropped - |
| 10. | No. of NGO received financial grant from Government of Delhi in the field of SC/ST Welfare. | 20 | 75 | 150 | 12 | 13 | Scheme Dropped |
| 11. | Financial assistance to lactating and nourishing mothers (in Nos.) | 3000 | 12935 | 12000 | 3000 | 3000 | Transferred . Social Welfare Deptt. |

Source : Dte. for Welfare of SC/ST/OBC, Government of Delhi.

* Updated information is being collected.

HOUSING

(A) FACILITIES AVAILABLE TO HOUSEHOLDS - CENSUS 1991 and 2001

| SN | ITEM | Households | | 2001 | House Holds |
|-----------|--|------------|--------------------------|-----------|-------------|
| | | 1991 | %AGE OF TOTAL HOUSEHOLDS | | |
| 1. | Electricity available | 1,479,620 | 79.48 | 2,371,811 | 92.86 |
| 2. | Toilet facility available | 1,179,797 | | 1,991,209 | 77.96 |
| 3. | Electricity and Toilet facilities available | 1,114,424 | 59.86 | 18,73,914 | 73.77 |
| 4. | Electricity available but no toilet facility | 365,196 | 19.62 | 4,97,897 | 19.49 |
| 5. | Toilet available but no electricity | 65,373 | 3.51 | 117295 | 4.59 |
| 6. | No Electricity and toilet facility | 316,583 | 17.01 | 65,043 | 2.55S |
| 7. | Water Supply | | | | |
| | (i) Piped water supply | 1,409,730 | 75.72 | 1,924,140 | 75.33 |
| | (ii) Handpumps/Tubewells | 373,355 | 20.06 | 559,518 | 21.91 |
| | (iii) Well | 43,513 | 2.34 | 1,019 | 0.04 |
| | (iv) Other Sources(Rivers/Canal/Tanks) | 34,978 | 1.88 | 69,472 | 2.72 |
| 8. | Fuel Used for Cooking | | | | |
| | (i) Cooking Gas | 865,072 | 46.47 | 1,737,730 | 68.03 |
| | (ii) Kerosene | 774,348 | 41.60 | 623,298 | 24.40 |
| | (iii) Dung Cake | 88,680 | 4.76 | 50,627 | 1.98 |
| | (iv) Wood | 86,861 | 4.67 | 98,555 | 3.86 |
| | (v) Coal Light,Charcoal | 24,666 | 1.33 | 3,713 | 0.15 |
| | (vi) Biogas | 11,913 | 0.64 | 6,874 | 0.27 |
| | (vii) Electricity | 2,346 | 0.14 | 1,257 | 0.05 |
| | (viii) Others | 7,269 | 0.39 | 1,319 | 0.05 |
| | (ix) Crop residue | NA | NA | 17479 | 0.69 |
| | (x) Crop Cooking | 421 | 0.02 | 13297 | 0.52 |
| | Total Households | 18,61576* | 100.00 | 2,554,149 | 100.00 |

* - As per Census data for 1991 & 2001

B. HOUSE UTILISATION (NO. OF HOUSE)

| SN | Utilization for | 1991 | % of total | 2001 | % of total |
|-------|-------------------------------------|---------|------------|---------|------------|
| 1. | Number of Census Houses | 2446143 | 100 | 3379956 | 100 |
| 2. | Vacant Census Houses | 293677 | 12 | 377790 | 11.18 |
| 3. | Occupied Census Houses | 2152466 | 88 | 3002166 | 88.82 |
| 4. | Occupied Census Houses by their Use | | | | |
| i) | Residence | 1713952 | 79.63 | 2316996 | 77.18 |
| ii) | Residence-cum-other use | 88386 | 4.11 | 135406 | 4.51 |
| iii) | Shop, office | 186864 | 8.68 | 319233 | 10.63 |
| iv) | School, College, metc. | -- | -- | 7620 | 0.25 |
| v) | Hotel, Lodge, Guest house, etc. | 2734 | 0.13 | 6005 | 0.20 |
| vi) | Hospital, Dispensary etc. | -- | -- | 7661 | 0.26 |
| vii) | Factory, Workshop, Workshed, etc. | 86170 | 4.00 | 80165 | 2.67 |
| viii) | Place of worship | 3974 | 0.18 | 8249 | 0.27 |
| ix) | Other non-residential use | 70386 | 3.27 | 120831 | 4.02 |

C. HOUSING SHORTAGE AS PER CENSUS - 1991

| S.No. | Item | 1981 | 1991 | 2001 |
|-------|---|---------|---------|---------|
| 1. | No. of House holds | 1211784 | 1861576 | 2554149 |
| 2. | No. of Residential Houses | 1024595 | 1802338 | 2452402 |
| 3. | No. of Shelter-less Households | 26870 | 12200 | 24966 |
| 4. | No. of Kutcha Houses (Non serviceable Temporary House for 2001) | -- | 182241 | 32976 |
| 5. | Housing Shortage (c 1-2)+3+4) | -- | 253679 | 159689 |
| 6. | Percent Housing Shortage (%) | -- | 14 | 6.25 |

D. HOUSING REQUIREMENT AS PER MPD-2001

(In lakhs)

| S.No. | Type of New Housing | 1981 | Target 1981-2001 |
|-------|--|------|------------------|
| 1. | Sites and Services (No. of sites) | -- | 4.00 |
| 2. | Partially/fully built agency housing | -- | -- |
| 3. | Partially/fully built cooperative houses | -- | 6.97 |
| 4. | Slum Housing | -- | 0.49 |
| 5. | Employer Housing | -- | 0.65 |
| 6. | Housing on individual plots | -- | 2.75 |

Source : Master Plan of Delhi- 2001, DDA.

SLUM & J J CLUSTERS

| SN | ITEM | At the end of 8th plan | At the end of 9th plan | Target for the 10th Plan | At the end of 2003-04 | At the end of 2004 -05 | Remarks |
|-----------|---|--|--|--|----------------------------------|----------------------------------|----------------|
| 1. | No. Of JJ Clusters | 1,080 | 1080 | 1080 | 1080 | 1080 | |
| 2. | No. Of Basti Vikas Kendras | 135 | 276 | 30+150 (CASDP) | 321+29 Addl. Floor Constructed | 324+30 Addl. Floor Constructed | A |
| 3. | No. Of Shishu Vatikas | 85 | 296 | 25+100 (CASDP) | 349+41 Reconstructed / Renovated | 353+45 Reconstructed / Renovated | B |
| 4. | No. of Jan Suvidha Complexes | | | | | | |
| | (I) Pucca | 219 | 411 | | 427 | 428 | |
| | (II) Prefab | 41 | 179 | | 181 | 182 | |
| | (III) Mobile Toilet Vans | 131 | 220 | | 220 | 220 | |
| | Total | 391 | 810 | | 828 | 829 | C |
| 5. | WC Seats of JSCs | | | | | | |
| | (I) Pucca | 7,959 | 14023 | | 14618 | 14618 | |
| | (II) Prefab | 872 | 4371 | 3250 | 4410 | 4431 | |
| | (III) Mobile Toilet Vans | 1,834 | 3,080 | | 3080 | 3080 | |
| | Total | 10,665 | 21,474 | | 22108 | 22139 | C |
| 6. | No. Of Plots developed for relocation of JJ Squatters | 13,000 | 39,781 | 150000 | 51159 | 52388 | |
| 7. | No. Of Plots allotted to JJ Squatters | 6,191 | 397,811 | | 51159 | 52388 | |

| SN | ITEM | At the end of 8 th plan | At the end of 9 th plan | Target for the 10 th Plan | At the end of 2003-04 | At the end of 2004 -05 | Remarks |
|-----|---|------------------------------------|------------------------------------|--------------------------------------|---------------------------------|--|---------|
| 8. | No. Of Night Shelters | 20 | 23 | 5 | 12 night shelter+5 C. Halls (D) | 12 night shelter+5 C. Halls 4 Port Cabins Night Shelters in C. hall for Women only | D |
| 9. | No. Of Katras repaired | 1,311 | 1,719 | 200 | 1808 | 1875 | |
| 10. | No. Of Plots developed under In-situ-upgradation of JJ clusters | 784 | 5,583 | | 5583 | 5583 | |
| 11. | Slum Population (JJ Clusters) | Approx. 24.00 lakhs | Approx. 30.00 lakhs | | Approx. 30.00 lakhs | Approx. 30.00 lakhs | |

Source: Slum & JJ Department, MCD

- * 10 Night Shelters closed due to various reasons.
- A- Due to shifting of Jhuggie Clusters 22 Bvk complexes at these sites have been demolished.
- B- Due to shifting of JJ Clusters 22 SVs have been demolished.
- c- Out of 828 JSCs containing 6418 WC seats handed over to MCD and NDMC. -10 JSC +40 Prefab containing 1256 seats have been demolished due to shifting of JJ Clusters.
- D- 5 Community Centres converted into temporary Night Shelters. Apart from this 4 Porta Cabins for the purpose of temporary Night Shelters have been erected at Yamuna Pushta, Nand Nagri, Jehangipuri and Madipur. In addition to that the C. Hall at Sita Ram Bazar is being utilized as Night Shelters for Women inmates only.

EMPLOYMENT AND UNEMPLOYMENT

A. Employment

| S.No. | Category | No. of Workers as per census | Percentage to Total Workers | No. of Workers as per census | Percentage to Total Workers |
|-------|---------------------------|---------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
| | | 1991 | 1991 | 2001 | |
| [1] | [2] | [3] | [4] | [5] | |
| 1. | Agricultural Labourers | 25195 | 0.85 | 15773 | 0.36 |
| 2. | Workers in Manufacturing | 730951 | 24.62 | | |
| 3. | Construction | 231571 | 7.80 | | |
| 4. | Trade & Commerce | 709614 | 23.91 | | |
| 5. | Transport | 1211684 | 40.82 | | |
| 6. | Cultivators | 33296 | 1.12 | | |
| 7. | Mining | 7042 | 0.24 | | |
| 8. | Forestry | 19024 | 0.64 | | |
| | Total Main Workers | 2968377 | 100.00 | 4317516 | 100.00 |

B. Unemployment (As per live Register)

| Description | 2001 | 2002 | 2003 | 2004 |
|-------------------------------------|---------|---------|---------|--------|
| No. of Unemployed Persons | 1006242 | 1059005 | 1098977 | 636200 |
| (i) Below Matric | 211870 | 213932 | 206889 | 144411 |
| (ii) Matriculates & Under Graduates | 581606 | 614762 | 655397 | 310951 |
| (iii) Graduate and Post Graduate | 193941 | 210548 | 216917 | 164815 |
| (iv) Other Diploma Holder | 18825 | 19763 | 19774 | 16023 |

C. **Employment in Public & Private Sector**

In Lacs

| | | March. 1998 | March 1999 | March 2000 | March 2001 | March 2002 | March 2003 | March 2004 |
|------------|--------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| (A) | Public Sector | | | | | | | |
| | 1. Central Government | 2.14 | 2.14 | 2.14 | 2.12 | 2.10 | 2.14 | NA |
| | 2. Government of Delhi | 1.13 | 1.14 | 1.13 | 1.14 | 1.20 | 1.21 | NA |
| | 3. Quasi Govt (Central +State) | 2.05 | 2.04 | 2.04 | 2.03 | 1.98 | 1.96 | NA |
| | 4. Local Bodies | 0.93 | 0.94 | 0.95 | 0.95 | 0.93 | 0.93 | NA |
| | Total | 6.25 | 6.26 | 6.26 | 6.24 | 6.21 | 6.24 | 6.20 |
| (B) | Private Sector | 2.20 | 2.22 | 2.21 | 2.17 | 2.15 | 2.13 | 2.19 |
| | Grand Total (A+B) | 8.45 | 8.48 | 8.47 | 8.41 | 8.36 | 8.37 | 8.39 |

D. **Classification of workers by major activity group as per Economic Census, 1980, 1990 & 1998.**

| SN | Major Activity Group | Workers (000) | | |
|----|---|----------------|----------------|------------------|
| | | 1980 | 1990 | 1998 |
| 1 | Agricultural activities (Other than crop production and plantation) | 17 (1.15) | 21 (1.01) | 22 (0.64) |
| 2 | Mining and Quarrying | 12 (0.82) | 9 (0.43) | 0 (0.00) |
| 3 | Manufacturing & repair services | 463 (31.45) | 636 (30.52) | 1440 (41.13) |
| 4 | Electricity, Gas & Water supply | 20 (1.36) | 21 (1.01) | 115 (3.29) |
| 5 | Construction | 8 (0.54) | 11 (0.53) | 22 (0.63) |
| 6 | Wholesale Trade | 256 (17.39) | 105 (5.04) | 158 (4.52) |
| 7 | Retail Trade | -- | 340 (16.31) | 536 (15.30) |
| 8 | Hotels & Restaurants | 59 (4.01) | 80 (3.84) | 115 (3.30) |
| 9 | Transport | 49 (3.33) | 62 (2.97) | 137 (3.90) |
| 10 | Storage & Warehousing | 20 (1.36) | 33 (1.58) | 27 (0.77) |
| 11 | Communications | 21 (1.43) | 51 (2.45) | 97 (2.79) |
| 12 | Financing, Insurance, Real Estate and Business Services | 112 (7.61) | 194 (9.31) | 207 (5.43) |
| 13 | Community, Social & Personal Services | 435 (29.55) | 521 (25.00) | 622 (17.78) |
| | Total | 1472 (100) | 2084 (100) | 3500 (100.00) |

Note: Figure in the brackets denotes the percentage to the total.

Source: Dte. of Economics & Statistics, Government of Delhi

INFRASTRUCTURE

ENERGY

| Year | 2003-04 | 2004-05 |
|-----------------------------|---------|---------|
| Peak Demand (MW) | 3306 | 3490 |
| Energy Consumed (MU) | | |
| NDPL | 5457 | 5392 |
| BRPL | 7966 | 8391 |
| BYPL | 5280 | 5307 |
| NDMC+MES | 1161 | 1417 |
| Transmission Losses | 1.98% | 1.30% |

| S. N. | Availability of power | Net Availability of power (MW) | | | | Installed capacity (MW) | | | |
|-------|---------------------------------------|--|---------|---------|---------|--|---------|---------|---------|
| | | At the end of 9 th Plan 2001-02 | 2002-03 | 2003-04 | 2004-05 | At the end of 9 th Plan 2001-02 | 2002-03 | 2003-04 | 2004-05 |
| A. | Delhi Government own sources | 602 | 910 | 932 | 932 | 664.5 | 872.5 | 994.5 | 994.5 |
| i | I.P. Station | 185 | 185 | 185 | 185 | 247.5 | 247.5 | 247.5 | 247.5 |
| ii | Raj Ghat Power House | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| iii | Gas Turbine | 282 | 282 | 282 | 282 | 282 | 282 | 282 | 282 |
| v | Pragati Power Project | | 208 | 330 | 330 | | 208 | 330 | 330 |
| B. | B.T.P.S. | 710 | 710 | 710 | 710 | 710 | 710 | 710 | 710 |
| C. | Existing Central Sector Power Project | 1449 | 1449 | 1385 | 1322.21 | 6592 | 6592 | 6592 | 6592 |
| i | Dadri (T) | 775 | 775 | 756 | 695.7 | 840 | 840 | 840 | 840 |
| ii | Singrauli | 206 | 206 | 191 | 187.3 | 2000 | 2000 | 2000 | 2000 |
| iii | Rihand (i) | 123 | 123 | 121 | 115.69 | 1000 | 1000 | 1000 | 1000 |

| S. N | Availability of power | Net Availability of power (MW) | | | | Installed capacity (MW) | | | |
|------|--|--|---------|---------|---------|--|---------|---------|---------|
| | | At the end of 9 th Plan 2001-02 | 2002-03 | 2003-04 | 2004-05 | At the end of 9 th Plan 2001-02 | 2002-03 | 2003-04 | 2004-05 |
| iv | Unchahar (i&ii) | 91 | 91 | 83 | 87.47 | 840 | 840 | 840 | 840 |
| v | Anta | 55 | 55 | 53 | 53.49 | 419 | 419 | 419 | 419 |
| vi | Auriya | 88 | 88 | 56 | 84.33 | 663 | 663 | 663 | 663 |
| vii | Dadri (GT) | 111 | 111 | 95 | 98.26 | 830 | 830 | 830 | 830 |
| D. | N.H.P.C. | 162 | 155 | 155 | 153.63 | 1804 | 1804 | 1804 | 1804 |
| i | Bairasuli | 20 | 20 | 20 | 19.60 | 180 | 180 | 180 | 180 |
| ii | Salal (i & ii) | 78 | 80 | 80 | 79.88 | 690 | 690 | 690 | 690 |
| iii | Tankpur | 10 | 12 | 12 | 11.92 | 94 | 94 | 94 | 94 |
| iv | Chamera (i & ii) | 54 | 43 | 43 | 42.23 | 840 | 840 | 840 | 840 |
| E | Nuclear | | | | | | | | |
| i | Narora | 47 | 56 | 56 | 53.98 | 440 | 440 | 440 | 440 |
| F | New Projects (Central Sector) | | | | | | | | |
| i | Uri | 53 | 53 | 53 | 52.46 | 480 | 480 | 480 | 480 |
| G | RAPP | 70 | 49 | 49 | 99.61 | 440 | 440 | 440 | 440 |
| | Total [A+B+C+D+E+F+G] | 3093 | 3282 | 3340 | 3224.28 | 11131 | 11338.5 | 11460.5 | 11460.5 |
| | | DELHI | | | | INDIA | | | |
| H | Per capita consumption of Electricity in KWH (1999-2000) | 653.2 | | | | 354.75 | | | |
| I | LOAD FACTOR(%) | | | | | | | | |
| | (a) 2002-03 | 51.63 | | | | 72.20 | | | |
| | (b) 2003-04 | 59.11 | | | | 72.70 | | | |
| | (c) 2004-05 | 65.53 | | | | NA | | | |

WATER SUPPLY AND SANITATION

| SN | Item | At the end of 8th Plan (1996-97) | At the end of 9th Plan (Cumulative) | Target for 10th plan | At the end of A.P. 2002-03 | At the end of Annual Plan 2003-04 (Cumulative) | At the end of Annual Plan 2004-05 (Cumulative) |
|-----------|--|--|---|--|-----------------------------------|---|---|
| 1. | Total No. of Urban Villages of which covered with | 135 | 135 | 135 | 135 | | |
| | (i) Piped water supply | 135 | 135 | Aug. | 135 | Aug. | Aug. |
| | (ii) Sewer facilities (Cum.) | 80 | 93 | - | 93 | 98 | 99 |
| 2. | Total No. of Regularised-Unauthorised colonies of which covered with | 567 | 567 | 567 | 567 | | |
| | (i) Piped water supply (Cum.) | 534 | 557 | 567 | 557 | 557 | 557 |
| | (ii) Sewer facilities | 292 | 427 | 567 | 458 | 482 | 491 |
| 3. | Total No. of Resettlement colonies of which covered with | 44 | 44 | 44 | 44 | | |
| | (i) Piped water supply (Cum.) | 44 | 44 | Aug. | 44 | Aug. | Aug. |
| | (ii) Sewer facilities | 22 | 40 | 4 | 44 | 44 | 44 |
| 4. | Total No. of JJ Clusters (Taken over by DJB) | 820 | 820 | 820 | 820 | | |
| 5. | Total No. of Unauthorised colonies of which covered with | 1071 | 1071 | 1071 | 1071 | | |
| | (i) Piped water supply | 193 | 229 | - | 229 | 398 | 398 |
| | (ii) Skelton water supply | 125 | -- | - | - | 374 | 374 |
| 6. | Total Length of Water Distribution lines (in Kms) | 7780 | 8574 | - | 8574 | 8819 | 8907 |
| 7. | Total Length of Trunk Distribution line (in Kms) | 625 | 625 | - | 625 | 647 | 671 |
| 8. | Total Length of internal Sewers (in Kms) | 4567 | 5703 | - | 5844 | 5956 | 6000 |
| 9. | Total Length of Trunk Sewers (in Kms) | 125 | 135 | - | 140 | 143.6 | 147 |
| 10. | Total No. of Booster Pumping Sets | 305 | 441 | - | 451 | 454 | 454 |
| 11. | Total No. of Reservoirs | 11 | 11 | - | - | 14 | 14 |

| SN | Item | At the end of 8 th Plan (1996-97) | At the end of 9 th Plan (Cumulative) | Target for 10 th plan | At the end of A.P. 2002-03 | At the end of Annual Plan 2003-04 (Cumulative) | At the end of Annual Plan 2004-05 (Cumulative) |
|-----|--|--|---|----------------------------------|----------------------------|--|--|
| 12. | Total No. of Ranneywells | 18 | 20 | - | - | | |
| 13. | Total No. of Tube Wells | 1130 | 2313 | - | 2341 | 2434 | 2454 |
| 14. | Total No. of Water Treatment Plant functioning | 4 | 5 | - | 5 | 5 | 5 |
| 15. | Water Supply capacity MGD | 577.5 | 650 | - | 650 | 670 | 675 |
| 16. | Total No. of Sewage Treatment Plants functioning | 6 plus Oxidation Pond | 14 plus Oxidation Pond | - | 14 plus Oxidation Pond | 14 plus Oxidation Pond | 14 plus Oxidation Pond |
| 17. | Sewage Treatment Capacity MGD | 284 | 482.4 | - | 512.4 | 512.4 | 512.4 |
| 18. | Consumption of Water in Delhi | | | | | | |
| | (i) No. of Metered connections (in lakhs) | 9.16 | 10.35 | - | 10.35 | 11.74 | 12.16 |
| | (ii) No. of un-metered connections (in lakhs) | 2.85 | 3.12 | - | 3.12 | 3.29 | 3.35 |
| | (iii) Water Consumption Gallons (in lakh K Liters) | 9855 | 9942 | - | 9942 | 4629.59 | 5088.99 |
| | (a) Domestic | 8377 | 8451 | - | 8451 | 4075.82 | 4496.40 |
| | (b) Commercial/Industrial | 1478 | 1491 | - | | 553.77 | 592.59 |
| | (iv) Per capita consumption of water (Gallons per day) | 51 | 51 | - | 51 | 49 | 48 |

Source : Delhi Jal Board.

TRANSPORT

| S.N | Items | At the end of 8 th Plan (1996-97) | 9 th Plan Target | As on 31.03.02 | Target for 10 th Plan (2002-07) | At the end of 2002-03 (as on 31.3.2003) | At the end of 2003-04 (as on 31.3.2004) | At the end of 2004-05 (as on 31.3.2005) |
|-----------|---|--|-----------------------------|----------------|--|---|---|---|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 1. | Number of Vehicles | | | | | | | |
| | Total no. of Vehicles registered | 2847695 | NA | 3551690 | - | 3790515 | 4183609 | **4542646 |
| | (i) No. of Cars/Jeeps | 705923 | NA | 968894 | - | 1154638 | 1267700 | 1371392 |
| | (ii) Motor Cycle/Scooters/Moped | 1876053 | NA | 2265955 | - | 2449580 | 2650393 | 2835979 |
| | (iii) Auto Rickshaws | 80210 | NA | 86985 | - | *44164 | 74906 | 127081 |
| | (iv) Taxies | 15015 | NA | 20628 | - | 12359 | 16053 | 22738 |
| | (v) Buses/Mini Buses | 29572 | NA | 47578 | - | 52550 | 38886 | 40200 |
| | (vi) Goods Vehicles including Tractor, Tractor etc. | 140922 | NA | 161650 | - | 77224 | 135671 | 145256 |
| 2. | D.T.C. | | | | | | | |
| | (i) DTC Bus fleet | 2682 | 5000 | 3286 | 3500 | 3300 | 3656 | 3470 |
| | (ii) Buses on road | 1648 | 4500 | 2348 | 3109 | 3894 | 2905 | 3133 |
| | (iii) Inter State/Routes covered by DTC | 139 | | 114 | NA | 122 | 128 | 97 |
| | (iv) DTC workshop | 35 | | 35 | 40 | 37 | 36 | 36 |
| | (v) DTC Depot/Terminals | 33 | 9 | 34 | 38 | 35 | 34 | 34 |

| S.N | Items | At the end of 8 th Plan (1996-97) | 9 th Plan Target | As on 31.03.02 | Target for 10 th Plan (2002-07) | At the end of 2002-03 (as on 31.3.2003) | At the end of 2003-04 (as on 31.3.2004) | At the end of 2004-05 (as on 31.3.2005) |
|-----------------------------------|---|--|---|--|--|--|--|---|
| Roads (Lane Length in K.M) | | | | | | | | |
| | (i) MCD | 22769 | NA | 24885 | NA | 26931 | 27139 | 27139 |
| | (ii) NDMC | 1299 | NA | 1299 | NA | NA | NA | 1032 |
| | (iii) Delhi Cantonment Board | 144 | NA | 144 | NA | 144 | 144 | 144 |
| | (iv) PWD | 1400 | NA | 1792 | NA | NA | 1977 | 1996 |
| | (v) National Highway | 337 | NA | 388 | NA | 400 | 182 | 182 |
| | (vi) DDA | NA | NA | NA | NA | NA | NA | 632 |
| | Total Road in Delhi | | | 28508 | NA | - | NA | 31125 |
| | (vi) No. of ISBTs | 3 | NA | 3 | - | 3 | 3 | 3 |
| | (vii) MRTS (Phase-I) (55.3 km) to be completed by 2005. | -- | 8.3 km. Tis Hazari Shahdara Corridor | Tis Hazari Shahdara Corridor Delayed by Nine Month | 39 Km | Shadara-Tis hazari corridor of 8.3 km length commissioned on 24-12-2002. | Tis Hazari Rithala corridor commissioned on 31-03-04 | Vishwavidyalaya-ISBT corridor opened to traffic on 20-12-2004 |
| | (ix) Motor Driving School | 1 | | 1 | 9 | 1 | 1 | 1 |

Source : (i) Economic Survey of Delhi 2001-02 , (ii) Transport Department , (iii) DTC,

• CNG Registration only

** Provisional

INDUSTRY

| S.N | Item | At the end of 9th Plan (2001-02) | As on 1.03.2002 | As on 31.03.2003 | As on 31.03.2004 |
|------------|--|---|------------------------|-------------------------|-------------------------|
| 1 | No. of Industries (Lakhs) | 1.29 | 1.29 | 1.29 | 1.29 |
| I | Production Value (Lakhs) | 744175 | 744175 | .. | .. |
| ii | Employment (Nos.) | 1072122 | 1072122 | .. | .. |
| ii | Investment (Lakh) | 47501.33 | 47501.33 | .. | .. |
| 2 | No. of Small Scale Industries (Regd. With Industries Department) | 19792 | 19792 | 19824 | 19888 |
| 3 | Total No. of Industrial Estate in Delhi | 29 | 29 | 29 | 29 |
| 4 | No. of Industrial Estate under the Control of :- | | | | |
| I | Industries Department | 5 | 5 | 5 | 5 |
| ii | DSIDC | 2 | 3 | 3 | 2+1=3 |
| iii | DDA | 14 | 14 | 14 | 14 |
| iv | Cooperative Societies | 7 | 7 | 7 | 7 |
| 5 | No. of Flatted Factories under the control of:- | | | | |
| I | Industries Department | 1297 | 1297 | 1297 | 1297 |
| ii | DSIDC | 4417 | 4417 | 4417 | 4417 |
| 6 | No. of Flatted Factories under the control of:- | | | | |
| I | Industries Department | 18017 | 16086 | 18017 | 18017 |
| ii | DSIDC | 4417 | 4417 | 4417 | 4417 |
| 7 | Khadi & Village Industries | | | | |
| I | Number | 6810 | 6810 | 6810 | .. |
| ii | Production Value (Rs. In Lakhs) | 3671.44 | 3671.44 | 3666.6 | .. |
| iii | Sale (Rs. In lakhs) | 4205.48 | 4205.48 | 4984.57 | .. |
| iv | Employment | 17015 | 17015 | 17345 | .. |
| 8 | Handloom Industries | | | | |
| I | Number (Looms) | 1855 | 1855 | 2258 | 2732 |
| ii | Production (Million Mtrs.) | 66.78 | 66.78 | 81.28 | 98.35 |
| iii | Employment | 3710 | 3710 | 4516 | 5464 |
| 9 | Handicrafts | | | | |
| I | Number (Units) | 1200 | 1200 | 1260 | 1320 |
| ii | Production Value (Rs. In crore) | 3.70 | 3.70 | 3.88 | 4.00 |
| iii | Employment | 7000 | 7000 | 7350 | 7700 |

| SN | Item | At the end of 9th Plan (2001-02) | As on 1.03.2002 | As on 31.03.2003 | As on 31.03.2004 |
|---|----------------------|---|------------------------|-------------------------|-------------------------|
| 10 | DSIDC [Rs. In Crore] | | | | |
| I | Authorised Capital | 30 | 30 | 30 | 30 |
| ii | Paid up capital | 21.86 | 21.86 | 21.86 | 21.86 |
| iii | Annual Turnover | 222.22 | 222.22 | 224.64 | 239.74 |
| 11 | DFC [Rs. In Crore] | | | | |
| I | Authorised Capital | 50 | 50 | 50 | 50 |
| ii | Share Capital | 25.59 | 25.59 | 25.64 | 25.70 |
| iii | Reserve and Surplus | 28.40 (881.22) | 28.40 (881.22) | 27.94 (955.59) | 29.64 (981.39) |
| iv | Loan Sanctioned | 54.38 | 54.38* | 77.47* | 25.80* |
| v | Loan distributed | 38.89 (413.13) | 38.89** (413.13) | 60.29** (512.26) | 20.93* (533.19) |
| * Sanctioned during the year ** Disbursed during the year .. Not available () Cumulative Figure | | | | | |

REGISTERED WORKING **FACTORIES IN DELHI**

| No. of Working Factories | At the end of 8th Plan (1996) | 1998-99 | As on 20-02-03 | As on 31/03/05 |
|---------------------------------|---|----------------|---------------------------|---------------------------|
| Private | | | | |
| (a) With Power | 5925 | 6202 | 7013 | 7399 |
| (b) Without Power | --- | 142 | 148 | 150 |
| Government | | | | |
| (a) With Power | 138 | 134 | 9 | 9 |
| (b) Without Power | -- | 05 | - | - |
| U/S 85 | 13 | 13 | 18 | 3 |
| Total | 6076 | 6496 | 7188 | 7561 |

Source : Labour Department, Government of Delhi.

Environment

TABLE -1
ANNUAL AVERAGE CONCENTRATIONS OF SULPHUR DIOXIDE (SO₂) IN DELHI.

| RESIDENTIAL AREA (Concentration in µg/m ³) | | | | | | INDUSTRIAL AREA (Concentration in µg/m ³) | | |
|---|-------------|-----------|------------|------------|--------------|--|---------------|-------------|
| Years | Ashok Vihar | Siri-Fort | Janak-Puri | Nizamuddin | Avg. (Resi.) | Shahdara | Shahzada Bagh | (Ind.) Avg. |
| 1989 | 5.0 | 4.8 | 6.2 | 13 | 7.3 | 14 | 9.9 | 12 |
| 1990 | 6.6 | 8.7 | 6.5 | 7.4 | 7.3 | 25 | 6.6 | 16 |
| 1991 | 17 | 8.4 | 12 | 13 | 13 | 17 | 13 | 15 |
| 1992 | 18 | 13 | 16 | 17 | 16 | 17 | 30 | 24 |
| 1993 | 18 | 17 | 15 | 14 | 16 | 22 | 25 | 24 |
| 1994 | 21 | 13 | 16 | 16 | 17 | 21 | 30 | 26 |
| 1995 | 18 | 15 | 18 | 16 | 17 | 22 | 26 | 24 |
| 1996 | 16 | 15 | 17 | 17 | 16 | 19 | 22 | 21 |
| 1997 | 14 | 13 | 16 | 18 | 15 | 16 | 24 | 20 |
| 1998 | 15 | 16 | 17 | 16 | 16 | 18 | 22 | 20 |
| 1999 | 12 | 19 | 18 | 17 | 17 | 20 | 21 | 21 |
| 2000 | 12 | 18 | 19 | 20 | 17 | 20 | 18 | 19 |
| 2001 | 8 | 14 | 17 | 17 | 14 | 13 | 14 | 13.5 |
| 2002 | 6.5 | 12 | 14 | 13.6 | 11.5 | 11.5 | 10 | 10.8 |
| 2003 | 6.3 | 8.9 | 11.5 | 11.9 | 9.6 | 11.4 | 7.1 | 9.3 |
| 2004 | 9.3 | 7.6 | 9.8 | 10.6 | 9.3 | 9.3 | 10.0 | 9.7 |

Source :- Department of Environment Government of Delhi & Central Pollution control Board Website.

Table-2
ANNUAL AVERAGE CONCENTRATIONS OF NITROGEN DIOXIDE (NO₂) IN DELHI

| RESIDENTIAL AREA (Concentration in µg/m ³) | | | | | | INDUSTRIAL AREA (Concentration in µg/m ³) | | |
|---|-------------|-----------|------------|------------|--------------|--|---------------|-------------|
| Stations | | | | | | Stations | | |
| Years | Ashok Vihar | Siri-Fort | Janak-Puri | Nizamuddin | Avg. (Resi.) | Shahdara | Shahzada Bagh | (Ind.) Avg. |
| 1989 | 23 | 15 | 18 | 18 | 19 | 16 | 21 | 19 |
| 1990 | 25 | 21 | 26 | 16 | 22 | 23 | 24 | 24 |
| 1991 | 31 | 24 | 33 | 25 | 28 | 25 | 25 | 25 |
| 1992 | 33 | 24 | 31 | 30 | 30 | 35 | 29 | 32 |
| 1993 | 31 | 32 | 38 | 30 | 33 | 35 | 33 | 34 |
| 1994 | 30 | 28 | 36 | 37 | 33 | 29 | 38 | 34 |
| 1995 | 29 | 29 | 37 | 37 | 33 | 28 | 45 | 37 |
| 1996 | 25 | 31 | 36 | 36 | 32 | 28 | 41 | 35 |
| 1997 | 23 | 29 | 35 | 37 | 31 | 29 | 45 | 37 |
| 1998 | 21 | 28 | 32 | 35 | 29 | 29 | 40 | 35 |
| 1999 | 20 | 24 | 30 | 32 | 27 | 25 | 43 | 34 |
| 2000 | 27 | 26 | 34 | 35 | 31 | 30 | 42 | 36 |
| 2001 | 20 | 22 | 37 | 36 | 28.8 | 23 | 36 | 29.5 |
| 2002 | 24.1 | 28.2 | 40 | 39.5 | 33 | 34.6 | 35 | 34.8 |
| 2003 | 32.3 | 31.7 | 43.8 | 43.3 | 37.8 | 32.7 | 39 | 35.8 |
| 2004 | 38.7 | 35.4 | 40.3 | 44.8 | 39.8 | 38.3 | 46.3 | 42.3 |

Source: Department of Environment, Government of Delhi & Central Pollution Control Board Website

Table-3**ANNUAL AVERAGE CONCENTRATIONS OF SUSPENDED PARTICULATE
MATTER (SPM) IN DELHI**

| .RESIDENTIAL AREA (Concentration in $\mu\text{g}/\text{m}^3$) | | | | | | INDUSTRIAL AREA (Concentration in $\mu\text{g}/\text{m}^3$) | | |
|---|----------------|---------------|----------------|------------|-----------------|---|------------------|----------------|
| Stations | | | | | | Stations | | |
| Years | Ashok Vihar | Siri- Fort | Janak- Puri | Nizamuddin | Avg. (Resi.) | Shahdara | Shahzada Bagh | (Ind.) Avg. |
| 1989 | 385 | 328 | 322 | 331 | 342 | 361 | 510 | 436 |
| 1990 | 339 | 317 | 317 | 294 | 317 | 314 | 447 | 381 |
| 1991 | 259 | 255 | 391 | 296 | 300 | 325 | 373 | 349 |
| 1992 | 321 | 351 | 372 | 358 | 351 | 364 | 498 | 431 |
| 1993 | 322 | 353 | 393 | 362 | 358 | 383 | 421 | 402 |
| 1994 | 340 | 331 | 426 | 443 | 385 | 350 | 373 | 362 |
| 1995 | 406 | 408 | 422 | 398 | 409 | 437 | 369 | 403 |
| 1996 | 361 | 348 | 352 | 413 | 369 | 446 | 393 | 420 |
| 1997 | 307 | 367 | 343 | 362 | 345 | 313 | 282 | 314 |
| 1998 | 313 | 384 | 340 | 342 | 345 | 371 | 354 | 363 |
| 1999 | 361 | 363 | 358 | 313 | 349 | 359 | 362 | 361 |
| 2000 | 420 | 315 | 355 | 388 | 370 | 391 | 475 | 433 |
| 2001 | 303 | 350 | 315 | 276 | 311 | 411 | 304 | 357.5 |
| 2002 | 411 | 383 | 437 | 351 | 395.5 | 490 | 499 | 494.5 |
| 2003 | 356.5 | 281.2 | 303.4 | 313 | 313.5 | 350.4 | 354.6 | 352.5 |
| 2004 | 311.3 | 344.4 | 319.6 | 342.8 | 329.5 | 342.3 | 335.5 | 338.9 |

Source: Department of Environment, Government of Delhi & Central Pollution Control Board Website

RURAL DEVELOPMENT

| S N | Item | Unit | At the end of 8th Plan (31.3. 1997) | At the end of 9th plan | 10th Plan target | As on 31.3.03 | As on 31.3.04 | As on 31.3.05 |
|----------------|---|--|---|--|--|--------------------------|--------------------------|--------------------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 1. | Rural Area (As per 2001 census) | Sq. K.M. | 797.6 6 | 591.9 1 | NA | 591.91 | | |
| 2. | Rural Population (As per 2001 census) | (in lakhs) | 9.49 | 9.63 | NA | 9.63 | | |
| 3. | Sex Ratio (As per 2001 census) | No. of females per 1000 males | 807 | 806 | NA | 806 | | |
| 4. | Density (As per 2001 census) | Sq. Km | 1190 | 1627 | NA | 1627 | | |
| 5. | Community Development Blocks | No | 5 | 5 | 5 | 5 | | |
| 6. | Tehsil | No | 27 | 27 | 27 | 27 | | |
| 7. | Growth Centres under progress | No | 5 | 5 | 15 | 5 | 5 | 5 |
| 8. | Growth Points under progress | No | 1 | 1 | 33 | 1 | 1 | 1 |
| 9. | Multipurpose Community Centres | No | 21 | 78 | 125 | 78 | 78 | 78 |

Source : Population Census 2001 and Mini Master Plan for Rural Areas and DEDA.

AGRICULTURE & ALLIED SERVICE

| SN | Items | Unit | At the end of 8 th Plan (1996-97) | At the end of 9 th Plan | 10 th Plan Target 2002-07 | As on 31.3.03 | As on 31.3.2004 | As on 31.3.2005 |
|-----------|--|-------------|--|------------------------------------|--------------------------------------|---------------|-----------------|-----------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 1. | CROPS | | | | | | | |
| | (i) Total Cropped Area | Hect. | 48917 | 48445 | NA | 48445 | 41505 | 39675 |
| | (ii) Net Area sown | Hect. | 40575 | 29116 | NA | 29116 | 26971 | 25800 |
| | (iii) Wheat | '000 Tons | NA | 170.50 | 850.00 | 137.94 | 164.73 | 156.35 |
| | (iv) Bajra | '000 Tons | 5.10 | 6.60 | 30.00 | 0.75 | 4.98 | 4.85 |
| | (v) Maize | '000 Tons | 0.56 | 0.90 | 4.00 | 0.79 | 0.78 | 0.66 |
| | (vi) Pulses | '000 Tons | 1.15 | 3.80 | 12.652 | 1.17 | 2.75 | 3.00 |
| | (vii) Paddy | '000 Tons | 11.60 | 14.90 | 70.00 | 5.98 | 13.68 | 14.72 |
| | (viii) Other Cereals | '000 Tons | NA | 2.00 | 10.8 | 1.02 | 2.26 | 3.35 |
| 2. | FLORICULTURE | | | | | | | |
| | (i) Total area under floriculture | Hect. | 3088 | 18303 | 24200 | 5016 | 5398 | 5479 |
| | (ii) Production of ornamental Plants | No. (Lakh) | 3.89 | 8.21 | 5.50 | 0.72 | 1.40 | 1.01 |
| 3. | TOTAL LIVESTOCK (As per census 1997) | | | | | | | |
| | (i) Cows | No | NA | 95660 | NA | 95660 | 95660 | 91589 |
| | (ii) Buffalows | No | NA | 203054 | NA | 203054 | 203054 | 230552 |
| | (iii) Goats | No | NA | 25358 | NA | 25358 | 25358 | 16779 |
| 4. | NO. OF DAIRY COLONIES (MCD) | No | 10 | 10 | NA | 10 | 09 | 10 |
| 5. | Gau Sadans setup | No | 7 | 6 | NA | 6 | 06 | 06 |
| 6. | MILK DISTRIBUTION | | | | | | | |
| | (i) Through DMS (Daily Average) March, 2000-2001 | Lakh Litres | NA | 2.15 | NA | NA | NA | NA |
| | (ii) Through Mother Dairy (Daily Average) | Kilo Litres | NA | 1336 | NA | NA | NA | NA |
| | (iii) No. of Veterinary Hospitals including one polyclinic at Bawana | No | 48 | 48 | NA | 48 | 48 | 48 |

| SN | Items | Unit | At the end of 8th Plan (1996-97) | At the end of 9th Plan | 10th Plan Target 2002-07 | As on 31.3.03 | As on 31.3.2004 | As on 31.3.2005 |
|-----------|--|----------------|--|--|--|----------------------|------------------------|------------------------|
| | (iv) No. of Veterinary Dispensaries | No | 27 | 27 | NA | 27 | 27 | 27 |
| | (v) No. of Veterinary Doctors | No | NA | 54 (under GNCTD only) | NA | 52 | 50 | 44 |
| | (vi) No. of Private Clinic | No | NA | 72 | NA | 72 | 72 | 127 |
| | (vii) No. of Agriculture Market | No | 6 | 9 | NA | 9 | 12 | 12 |
| | (viii) Slaughter House (MCD) | No | 1 | 1 | NA | 1 | 01 | 01 |
| 7. | <u>Forest</u> | | | | | | | |
| | (a) Area under forest cover | Sq. km. | NA | 88 | NA | *111 | *111 | *111 |
| | (b) Area Under tree cover | Sq. km. | NA | NA | NA | *40 | *40 | *40 |
| | Total Green Area | Sq. km. | NA | 88 | NA | 151 | *151 | *151 |
| | (b) Nursery | No. | NA | 16 | NA | 14 | 14 | 14 |
| | (c) Ridge area | Ha. | NA | 7777 | NA | 7777 | 7777 | 7777 |
| | (d) Asola-Bhati sanctuary | Acres | 6873 | 6873 | NA | 6873 | 6873 | 6873 |
| | (e) Area of Bhati Sanctuary rehabilitated through Eco-Task Force of Defence Ministry | Acres | -- | 300 out of 2100 | NA | 900 out of 2100 | 1700 out of 2100 | 1700 out of 2100 |

Source : Agriculture Department, Animal Husbandry Department, Forest Department and Delhi Statistical Hand Book 2000.

* As per FSI Report forest 2001.

IRRIGATION

| SN | Items | At the end of 8th Plan (1996-97) | At the end of 9th Plan | 10th Plan Targets | As on 31.3.2003 | As on 31.3.2004 | As on 31.3.2005 |
|------------|---|--|--|-------------------------------------|----------------------------|-----------------------------|------------------------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
| 1. | Net Area irrigated (Hect.) (a) Canal (b) Tubewell (c) Others | 3600 21450 7803 | 6481 4912 69 1500 | NA NA NA NA | 2060 477 568 1015 | 5064 3372 146 1546 | 5048 *3372 125 1551 |
| 2. | Area Irrigated more than one crop | N.A. | 6481 | NA | 2060 | 5413** | 5397** |
| 3. | Gross irrigated area | N.A. | 6481 | NA | 2060 | 10477 | 10445 |
| 4. | Length of river Yamuna in Delhi (Km.) | 53 | 53 | 53 | 53 | 53 | 53 |
| 5. | No. of Canal in Delhi | 02 | 02 | 02 | 02 | 02 | 02 |
| 6. | Length of NG drain (Km.) | 57.5 | 57.5 | 57.5 | 57.5 | 57.5 | 57.5 |
| 7. | No. of State Tubewells | 95 | 31 | NA | 81 | 72 | 63 |
| 8. | No. of Earthen Bund | 16 | 16 | NA | 16 | 16 | 16 |

Source: Irrigation & Flood Control.

* Data given by Haryana Irrigation Department

** Area irrigated in more than one crop by canals of Haryana Irrigation Department = 3721 Ha

PUBLIC DISTRIBUTION

| SN | | 1992-93 | 2000-2001 | 2001-02 | 2002-03 | 2003-04 | 2004-05 |
|----|----------------------------------|---------|-----------|---------|---------|---------|---------|
| 1. | Number of Fair Price Shops | 33547 | 3165 | 2975 | 2953 | 2439 | 2440 |
| 2. | Number of Ration Cards (In lakh) | 26.16 | 36.89 | 36.89 | 38.38 | 39.74 | 39.90 |
| 3. | Units (In crores) | | | | | | |
| | (i) Cereal | 2.20 | 3.39 | 3.39 | 3.84 | 4.01 | 4.02 |
| | (ii) Sugar | 1.30 | 1.59* | 1.59 | 2.03 | 0.19 | 0.22 |
| 4. | No. of Kerosene Oil Depots | 1931 | 2501 | 2508 | 2521 | 2499 | 2475 |

Source : (i) Food supplies & Consumer Affairs Department, Govt. of NCT of Delhi.

* Sugar Unit of Non - Income Tax – Assesses.

SECTORAL COMPOSITION OF STATE INCOME **(AT CURRENT PRICES)**

[Rs. in Crore]

| S.No | Sectors | 1996-97 | 2001-02 (Q.) | 2001-02 (Revised) | 2003-04 (Q.) |
|------|--------------|-------------------|-------------------|-------------------|-------------------|
| A. | Primary | 405 (1.19%) | 1029 (1.46%) | 816 (1.20%) | 844 (1%) |
| B. | Secondary | 6516 (19.28%) | 15189 (21.59%) | 13567 (19.90%) | 16293 (19.44%) |
| C. | Tertiary | 26880 (79.53%) | 54132 (76.95%) | 53801 (78.90%) | 66686 (79.56%) |
| | Total | 33801 (100) | 70350 (100) | 68185 (100) | 83824 (100) |

Q. ----- Quick estimates.

Source : (i) Dte. of Economics & Statistics, Government of Delhi.

BUDGETARY POSITION OF DELHI FOR THE YEAR 2005-06

(Rs. in Crore)

| I | RECEIPT BUDGET | 2005-06 BE |
|----------|---|-----------------------|
| 1 | 2 | 3 |
| A | Tax Revenue | |
| 1 | Sales Tax | 5300.00 |
| 2 | Stamps & Regd. Fees | 700.00 |
| 3 | Taxes on Motor Vehicle | 300.00 |
| 4 | State Excise | 900.00 |
| 5 | Other Taxes & Duties on Commodities & Services | 193.00 |
| (i) | Entertainment Tax (incl. Cable TV Tax) | 50.00 |
| (ii) | Betting Tax | 3.00 |
| (iii) | Luxury Tax | 140.00 |
| | Total – A | 7393.00 |
| B | Non Tax Revenue | 1075.31 |
| (i) | Interest payment from DTC | 435.44 |
| (ii) | Interest payment from DJB | 425.00 |
| (iii) | Interest payment from DVB | |
| (iv) | Others | 214.87 |
| C | Share in Central Taxes | 325.00 |
| D | Central Plan Assistance | 178.39 |
| E | Additional Central Assistance for Externally Aided Projects. | 9.00 |
| F | Aid for Centrally Sponsored Scheme | 72.00 |
| G | Loan from Central Government against Small Saving Collections | 2245.17 |
| H | Recovery of Loans from Local Bodies etc. | 195.13 |
| I | Recovery of Loans from Government Employees | 7.00 |
| | Total Receipts (A to J) | 11500.00 |

II BUDGETARY POSITION

| BUDGETARY POSITION OF GOVT. OF DELHI IN 2005-06 (BUDGET ESTIMATE) | | | | | |
|--|--------------|----------------|----------------|----------------------------|--------------|
| Sl.No. | Item | PLAN | NON-PLAN | Centrally Sponsored Scheme | Total |
| 1 | Revenue | 1678.51 | 4953.00 | 62.11 | 62.11 |
| 2 | Capital | 3421.49 | 1375.00 | 9.89 | 9.89 |
| 3 | Total | 5100.00 | 6328.00 | 72.00 | 72.00 |

III RESOURCE POSITION FOR 10TH PLAN OF DELHI

| Rs. in Crore | | | | | | |
|--------------|---|-------------------|-----------------|-----------------|-----------------|-----------------|
| I | ITEMS | 10th Plan Targets | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
| | | | | | Latest | BE |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A | Tax Revenue | 33281.68 | 5324.19 | 5884.17 | 7106.13 | 7393.00 |
| B | Non-Tax Revenue | 2966.43 | 829.56 | 950.34 | 927.61 | 1075.31 |
| C | Total Revenue Receipts (A+B) | 36248.11 | 6153.75 | 6834.51 | 8033.74 | 8468.31 |
| D | Net Non Plan Revenue Expdr. | 17142.69 | 3380.00 | 3713.14 | 4436.36 | 4953.00 |
| E | Balance from Current Revenue(BCR) (C-D) | 19105.42 | 2773.75 | 3121.37 | 3597.38 | 3515.31 |
| F | Contribution of Public Enterprises (i+ii+iii) | -2881.60 | -1287.99 | -1798.73 | -1555.73 | -1185.44 |
| (i) | DTC | -2036.92 | -586.87 | -621.00 | -565.27 | -560.44 |
| (ii) | Power Sector | 0.00 | -90.48 | -556.73 | -262.71 | -100.00 |
| (iii) | DJB | -844.68 | -610.64 | -621.00 | -727.75 | -525.00 |
| G | Small Saving Loan | 3200.74 | 3276.84 | 4408.07 | 3732.38 | 2245.17 |
| I | Pre-Payment of Loan to replace previous year's costly loan | 0.00 | 822.01 | 1530.88 | 2200.00 | 0.00 |
| II | Net Small Saving Loan utilised | 3200.74 | 2454.83 | 1703.72 | 1532.38 | 2245.17 |
| III | Small Saving Loan Remained Unutilised | | | 1173.47 | | |
| H | Net Misc. Capital Receipts | -611.96 | -104.22 | 151.02 | 112.17 | 12.57 |
| I | Additional Resources (including Share in Central Taxes, Mkt. Borrowings, Negotiated Loan, Prov. Fund) | 1998.24 | 325.00 | 325.00 | 325.00 | 325.00 |
| J | Central Plan Assistance | 2189.16 | 549.62 | 400.95 | 442.13 | 178.39 |
| K | Addl. Central Assistance for Externally Aided Projects | | | | | 9.00 |
| L | Opening Balance | | 302.05 | 633.96 | 1173.47 | |
| | Total Resources for Annual Plan (i.e., Total E+F+G (II+III)+H+I+J+K+L) | 23000.00 | 5013.04 | 5710.76 | 5626.80 | 5100.00 |

**PLAN OUTLAY AND EXPENDITURE UNDER
FIVE YEAR PLAN/ANNUAL PLANS OF GOVERNMENT OF DELHI**

[Rs. in crore]

| S.No | Five Year Plan | Approved Outlay | Total Plan Exp. |
|------|---|-----------------|-------------------------------|
| 1. | Ist Five Year Plan 1951-56 | 6.30 | 4.70 |
| 2. | II nd Five Year Plan 1956-61 | 17.00 | 15.37 |
| 3. | III rd Five Year Plan 1961-66 | 99.33 | 93.10 |
| 4. | Annual Plan 1966 – 67 | 24.10 | 22.37 |
| 5. | Annual Plan 1967 – 68 | 27.50 | 22.44 |
| 6. | Annual Plan 1968 – 69 | 23.40 | 22.55 |
| 7. | IV th Five Year Plan 1969-74 | 168.77 | 155.16 |
| 8. | V th Five Plan 1974-79 | 363.75 | 341.34 |
| 9. | Annual Plan 1977-78 | 90.09 | 88.94 |
| 10. | Annual Plan 1978-79 | 108.00 | 88.47 |
| 11. | Annual Plan 1979 – 80 | 108.00 | 88.47 |
| 12. | V th Five Year Plan 1980-85 | 1039.38 | 1041.95 |
| 13. | Annual Plan 1980-81 | 120.38 | 127.17 |
| 14. | Annual Plan 1981-82 | 164.00 | 178.67 |
| 15. | Annual Plan 1982-83 | 215.00 | 213.81 |
| 16. | Annual Plan 1983-84 | 251.00 | 236.37 |
| 17. | Annual Plan 1984-85 | 289.00 | 285.93 |
| 18. | VII th Five Year Plan 1985-90 | 2537.34 | 2631.47 |
| 19. | Annual Plan 1985-86 | 335.00 | 400.48 |
| 20. | Annual Plan 1986-87 | 483.00 | 497.34 |
| 21. | Annual Plan 1987-88 | 541.34 | 538.55 |
| 22. | Annual Plan 1988-89 | 558.00 | 557.79 |
| 23. | Annual Plan 1989-90 | 620.00 | 637.30 |
| 24. | Annual Plan 1990 – 91 | 800.00 | 742.81 |
| 25. | Annual Plan 1991 – 92 | 920.00 | 819.15 |
| 26. | VIII th Five Year Plan 1992-97 | 4500.00 | 6208.32 |
| 27. | Annual Plan 1992-93 | 920.00 | 910.63 |
| 28. | Annual Plan 1993-94 | 1075.00 | 969.58 |
| 29. | Annual Plan 1994-95 | 1560.00 | 1149.00 |
| 30. | Annual Plan 1995-96 | 1720.00 | 1298.25 |
| 31. | Annual Plan 1996-97 | 2104.94 | 1879.88 |
| 32. | IX th Five Year Plan 1997-2002 | 15541.28 | 15541.28 [Approved Outlay] |
| 33. | Annual Plan 1997 – 98 | 2331.73 | 1978.31 |
| 34. | Annual Plan 1998 – 99 | 2700.00 | 2054.56 |
| 35. | Annual Plan 1999 – 2000 | 3000.00 | 2298.20 |
| 36. | Annual Plan 2000 – 01 | 3300.00 | 3129.11 |
| 37. | Annual Plan 2001-02 | 3800.00 | 4004.91 |
| 38. | Tenth Five Year Plan (2002-07) | 23000.00 | |
| 39. | Annual Plan (2002-03) | 4700.00 | 4404.84 |
| 40. | Annual Plan (2003-04) | 5025.00 | 4609.21 |
| 41. | Annual Plan (2004-05) | 5000.00 | 4270.96 (Tentative) |

Source: Annual Plan Documents, Planning Department, Government of Delhi.

**SECTOR-WISE APPROVED OUTLAY & EXPENDITURE DURING 9TH FIVE
YEAR PLAN AND APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN
(2002-07) AND ANNUAL PLAN (2004-05)**

[Rs. in Lakh]

| SN | Name of the Sector | 9th FYP Outlay (1997-02) | 9 th Five Year Plan Exp. | 10 th Plan Outlay (2002-07) | Annual Plan Outlay (2003-04) | Annual Plan Outlay (2004-05) |
|----|-------------------------|--------------------------------|--|---|---------------------------------------|------------------------------------|
| 1 | Agr. & Allied Services | 19879.90 | 5591.28 | 13445.00 | 2250.00 | 21.00 |
| 2 | Cooperation | 417.00 | 199.19 | 300.00 | 60.00 | 60.00 |
| 3 | Rural Development | 59765.00 | 34588.67 | 46325.00 | 9805.00 | 10235.00 |
| 4 | Minor Irrigation | 1303.10 | 381.34 | 1000.00 | 50.00 | 50.00 |
| 5 | Flood Control | 13300.00 | 7944.26 | 14600.00 | 2200.00 | 2400.00 |
| 6 | Energy | 304655.00 | 358968.80 | 345750.00 | 146325.00 | 93350.00 |
| 7 | Industries | 11000.00 | 12252.59 | 10000.00 | 3505.00 | 3500.00 |
| 8 | Transport | 315840.00 | 226069.22 | 544671.00 | 96423.00 | 116695.00 |
| 9 | Science Tech. & Env. | 11200.00 | 1757.53 | 5500.00 | 750.00 | 540.00 |
| 10 | Genl Eco. Services | 588.00 | 608.25 | 1280.00 | 747.00 | 808.00 |
| 11 | Tourism | 3200.00 | 788.58 | 6000.00 | 1280.00 | 1320.00 |
| 12 | Survey & Statistics | 1000.00 | 502.51 | 1250.00 | 335.00 | 360.00 |
| 13 | Civil Supplies | 3000.00 | 2282.11 | 2000.00 | 350.00 | 300.00 |
| 14 | Weight & Measures | 50.00 | 87.98 | 200.00 | 60.00 | 120.00 |
| 15 | General Education | 86075.00 | 92054.80 | 184000.00 | 36250.00 | 40500.00 |
| 16 | Tech. Education | 22000.00 | 21421.67 | 25000.00 | 4035.00 | 5300.00 |
| 17 | Art & Culture | 4425.00 | 3797.43 | 6860.00 | 1288.00 | 1898.00 |
| 18 | Sports & Youth Services | 7550.00 | 2660.83 | 6000.00 | 830.00 | 995.00 |
| 19 | Medical | 102185.00 | 94909.74 | 222350.00 | 40600.00 | 51565.00 |
| 20 | Public Health | 7955.00 | 7701.13 | 15800.00 | 2092 | 2210.00 |
| 21 | Water Supply | 254000.00 | 189688.46 | 376600.00 | 65200.00 | 71490.00 |
| 22 | Housing | 15500.00 | 9530.21 | 20000.00 | 2195.00 | 1991.00 |
| 23 | Urban Development | 207075.00 | 199807.83 | 294025.00 | 55200.00 | 56960.00 |
| 24 | Information & Publicity | 1250.00 | 1175.03 | 1500.00 | 400.00 | 410.00 |
| 25 | Welfare of SC/ST | 8725.00 | 3569.46 | 15800.00 | 3500.00 | 4000.00 |
| 26 | Labour & Labour Welfare | 3400.00 | 1997.71 | 4325.00 | 965.00 | 1205.00 |
| 27 | Social Welfare | 10860.00 | 13391.77 | 32250.00 | 6600.00 | 9030.00 |
| 28 | Nutrition | 15000.00 | 10675.42 | 20230.00 | 4000.00 | 4400.00 |
| 29 | Jail | 9500.00 | 7056.13 | 16000.00 | 2100.00 | 2500.00 |
| 30 | Public Works | 24000.00 | 21311.02 | 30010.00 | 5000.00 | 4630.00 |
| 31 | Other Admn. Services | 29430.00 | 13737.62 | 36929.00 | 7605.00 | 9100.00 |
| | TOTAL | 1554128.00 | 1346508.57 | 2300000.00 | 502500.00 | 500000.00 |

Source : Annual Plan Document, Planning Department , Government of Delhi.

POPULATION PROJECTION OF DELHI

[Figures in Lakh]

| <u>Year</u> | DELHI | | INDIA | |
|-------------|-------------------|--------------------------------|-------------------|--------------------------------|
| | Population | Population Projection @ | Population | Population Projection @ |
| 1991 | 94.21 | | 8463.88 | |
| 1992 | 98.06 | | 8639.2 | |
| 1993 | 102.02 | | 8816.22 | |
| 1994 | 106.11 | | 8994.76 | |
| 1995 | 110.31 | | 9174.63 | |
| 1996 | 114.62 | | 9355.65 | |
| 1997 | 119.05 | | 9537.61 | |
| 1998 | 123.59 | | 9720.27 | |
| 1999 | 128.24 | | 9903.42 | |
| 2000 | 132.98 | | 10086.8 | |
| 2001 | 137.83 | 138.51 | 10270.15 | 10286.10 |
| 2002** | 149.22 | 144.94 | 10276.07 | 10550.51 |
| 2003** | 154.83 | 149.40 | 10435.34 | 10725.80 |
| 2004** | 160.47 | 153.93 | 10600.24 | 10899.15 |
| 2005** | 166.08 | 158.64 | 10769.34 | 11070.65 |
| 2006** | 171.62 | 163.54 | 10941.26 | 11239.93 |
| 2007** | 177.23 | 168.60 | 11114.46 | 11407.15 |
| 2008** | 182.39 | 173.81 | 11285.71 | 11572.45 |
| 2009** | 187.08 | 179.17 | 11455.13 | 11734.58 |
| 2010** | 191.32 | 184.73 | 11622.83 | 11897.93 |
| 2011** | 195.07 | 190.47 | 11788.89 | 12058.74 |
| 2012** | 198.87 | 196.39 | 11950.35 | 12218.39 |
| 2013** | 202.24 | 202.47 | 12115.75 | 12376.38 |
| 2014** | 205.22 | 208.75 | 12285.06 | 12537.48 |
| 2015** | 207.82 | 215.17 | 12458.27 | 12685.76 |
| 2016** | 210.82 | 221.80 | 12635.43 | 12842.16 |

Source: Provisional population totals, paper 1 of 2001, Census of India, 2001

Note: Estimates from 1991-2001 has been worked out on the basis of results available from paper 1 of 2001.

** Estimates from 2002 to 2016 has been worked out on the basis of population of 1991

@ Estimate 2002 to 2016 has been worked out on the basis of population of 2001

ESTIMATES OF IN MIGRATION - DELHI

[In Lakhs]

| Year | Population as on 1st July | Increase in population over previous year | Total Birth | Total Death | Natural increase (col. 4 minus col. 5) | Increase Due to in-migration (col. 3 minus col. 6) | Ratio (Natural V/s in-migration) |
|-------------|---|--|--------------------|--------------------|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1991 | 95.50 | 3.89 | 2.72 | 0.61 | 2.11 | 1.78 | 1 : 0.84 |
| 1992 | 99.37 | 3.87 | 2.74 | 0.62 | 2.12 | 1.75 | 1:0.83 |
| 1993 | 103.38 | 4.01 | 2.70 | 0.64 | 2.06 | 1.95 | 1:0.95 |
| 1994 | 107.50 | 4.12 | 2.62 | 0.68 | 1.94 | 2.18 | 1:1.12 |
| 1995 | 111.74 | 4.24 | 2.75 | 0.69 | 2.06 | 2.18 | 1:1.06 |
| 1996 | 116.10 | 4.36 | 2.83 | 0.76 | 2.07 | 2.29 | 1:1.11 |
| 1997 | 120.57 | 4.47 | 2.89 | 0.71 | 2.18 | 2.29 | 1:1.05 |
| 1998 | 125.14 | 4.57 | 2.84 | 0.80 | 2.04 | 2.52 | 1:1.24 |
| 1999 | 129.82 | 4.68 | 2.88 | 0.79 | 2.09 | 2.59 | 1:1.24 |
| 2000 | 134.60 | 4.78 | 3.17 | 0.80 | 2.37 | 2.41 | 1:1.02 |
| 2001 | 138.51 | 3.91 | 2.96 | 0.81 | 2.15 | 1.76 | 1:0.82 |

Source : 1. Population figures from RGI released on 28.1.2002.

BIRTH RATES, DEATH RATES AND INFANT MORTALITY RATES -- DELHI

Based upon civil Registration System (per thousand population)

| Year | Birth Rate | Death Rate | Infant Mortality Rate |
|------|------------|------------|-----------------------|
| 1991 | 28.48 | 6.35 | 32.37 |
| 1992 | 27.57 | 6.23 | 32.96 |
| 1993 | 26.14 | 6.20 | 29.08 |
| 1994 | 24.40 | 6.34 | 29.55 |
| 1995 | 24.65 | 6.21 | 29.81 |
| 1996 | 24.39 | 6.55 | 30.13 |
| 1997 | 23.95 | 5.90 | 25.95 |
| 1998 | 22.71 | 6.43 | 31.30 |
| 1999 | 22.15 | 6.06 | 23.18 |
| 2000 | 23.58 | 5.93 | 23.29 |
| 2001 | 21.24 | 5.81 | 23.93 |

Source : Annual Report on Registration of Birth & Death-2000, Dte. of Economics & Statistics, Government of Delhi.

LITERACY RATE IN INDIA AND DELHI : 1961 – 2001

| Census Year | INDIA | | | DELHI | | |
|-------------|---------|-------|---------|---------|-------|--------|
| | Persons | Males | Females | Persons | Male | Female |
| 1961 | 28.3 | 40.4 | 15.35 | 61.95 | 70.37 | 50.87 |
| 1971 | 34.45 | 45.96 | 21.97 | 65.08 | 72.55 | 55.56 |
| 1981 | 43.57 | 56.38 | 29.76 | 71.94 | 79.28 | 62.6 |
| 1991 | 52.21 | 64.13 | 39.29 | 75.29 | 82.01 | 66.99 |
| 2001 | 65.38 | 75.85 | 54.16 | 81.7 | 87.3 | 74.7 |

Note: Literacy rates for 1961 and 1971 relate to population aged five years and above. The rates for the years 1981 to 2001 relate to the Population aged seven years and above Source: Paper I of 2001, RGI, Paper II of 2001, Directorate of Census Operations, Delhi.