

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi  
Sector/Department/Scheme-wise Plan Outlay

(Rs. in Lakhs)

| S. No. | Name of the Sector/Department/ Scheme | 9th FYP (1997-2002) Approved Outlay | Expr. 1997-98 to 1999-2000 | Expr. 2000-01 | Annual Plan 2001-02 |                |                   | 10th FYP (2002-07) Approved Outlay | Annual Plan 2002-03 |         |      |       |
|--------|---------------------------------------|-------------------------------------|----------------------------|---------------|---------------------|----------------|-------------------|------------------------------------|---------------------|---------|------|-------|
|        |                                       |                                     |                            |               | Approved Outlay     | Revised Outlay | Expr. (Tentative) |                                    | Revenue             | Capital | Loan | Total |
| 1      | 2                                     | 3                                   | 4                          | 5             | 6                   | 7              | 8                 | 9                                  | 10                  | 11      | 12   | 13    |

17. **ARTS & CULTURE**

A DELHI ARCHIVES

1 Strengthening of Delhi Archives 75.00 21.87 6.95 20.00 25.00 13.09 200.00 25.00 15.00 40.00

B DEPTT. OF ARCHAEOLOGY

2 Stg. of Deptt. of Archaeology 100.00 44.89 31.00 80.00 80.00 46.18 500.00 15.00 75.00 90.00

3 Setting up of Delhi City Museum 1325.00 6.37 1.79 100.00 85.00 37.86 950.00 10.00 80.00 90.00

4 Delhi Gazetteer Unit 10.00 1.00 5.00 5.00 20.00 5.00 5.00

C ART CULTURE & LANGUAGE DEPTT.

5 Purchase of land and construction of building for Academies and SKP 50.00 10.00 10.00

6 G.I.A. to Sahitya Kala Parishad 325.00 246.00 93.95 43.00 48.00 38.70 300.00 95.00 95.00

7 G.I.A. to SKP for Lok Kala Vibhag Scheme 7.00 4.58 5.00 5.00 4.97 50.00 10.00 10.00

8 G.I.A. to SKP for Parishad Rangmandal scheme 60.50 30.95 32.00 37.00 33.24 150.00 65.00 65.00

9 G.I.A. to SKP for opening of Distt Cultural Centre at Janak puri 111.50 3.95 15.00 15.00 14.96 50.00 20.00 20.00

10 G.I.A. to SKP for Organisation of State Functions 25.00 29.00 29.00 150.00 40.00 40.00

11 G.I.A. to SKP for Asian Film Festival 10.00 10.00 10.00 30.00 10.00 10.00

12 G.I.A. to SKP for Distt Cultural Centre at Ashok Vihar 50.00 20.00 10.00 10.00

13 Khalsa panth Tricentury Cultural Complex at Dwarka 100.00 50.00 10.00 10.00

14 Stg. of Language Deptt. 15.00 7.80 4.60 6.00 6.00 5.17 50.00 6.00 6.00

15 G.I.A.to Hindi Academy 325.00 273.00 110.00 125.00 125.00 125.00 700.00 130.00 130.00

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|-------------------------------------|--|-------------------------------------|----------------------------|----------------------|-----------------------|-----------------------|-----------------------------------|------------------------------------|-----------------------|----------------------|------|-----------------------|
|                                     |  |                                     |                            |                      | Approved Outlay       | Revised Outlay        | Expr. (Tentative)                 |                                    | Revenue               | Capital              | Loan | Total                 |
| 1                                   | 2  | 3                                   | 4                          | 5                    | 6                     | 7                     | 8                                 | 9                                  | 10                    | 11                   | 12   | 13                    |
| 16                                  | G.I.A.to Punjabi Academy for General Activities                                  | 375.00                              | 188.00                     | 74.80                | 90.00                 | 95.00                 | 93.01                             | 500.00                             | 105.00                |                      |      | 105.00                |
| 17                                  | G.I.A.to Punjabi Academy for Punjabi language teaching programme                 | 400.00                              | 263.00                     | 117.64               | 140.00                | 135.00                | 134.15                            | 800.00                             | 130.00                |                      |      | 130.00                |
| 18                                  | G.I.A. to Urdu Academy for General Activities                                    | 325.00                              | 215.00                     | 114.72               | 135.00                | 135.00                | 82.37                             | 790.00                             | 140.00                |                      |      | 140.00                |
| 19                                  | G.I.A. to Urdu Academy for Urdu teaching programme                               | 100.00                              | 70.00                      | 17.48                | 40.00                 | 40.00                 | 19.40                             | 200.00                             | 40.00                 |                      |      | 40.00                 |
| 20                                  | G.I.A. to Sanskrit Academy for General Activities                                | 275.00                              | 163.50                     | 82.51                | 80.00                 | 85.00                 | 82.20                             | 550.00                             | 100.00                |                      |      | 100.00                |
| 21                                  | GIA to Sanskrit Academy for Sanskrit language teaching programme.                | 125.00                              | 48.50                      | 12.50                | 35.00                 | 30.00                 | 17.50                             | 100.00                             | 20.00                 |                      |      | 20.00                 |
| 22                                  | G.I.A.to Sindhi Academy for General activities                                   | 190.00                              | 93.00                      | 19.00                | 42.00                 | 42.00                 | 10.00                             | 235.00                             | 44.00                 |                      |      | 44.00                 |
| 23                                  | GIA to Sindhi Academy for Sindhi language teaching programme                     | 10.00                               | 6.00                       | 1.94                 | 3.00                  | 3.00                  | 1.50                              | 15.00                              | 3.00                  |                      |      | 3.00                  |
| 24                                  | Library facilities in the area of weaker sections in all Assembly Constituencies | 450.00                              | 264.14                     | 65.54                | 100.00                | 103.00                | 73.64                             | 400.00                             | 70.00                 |                      |      | 70.00                 |
| 25                                  | Setting up of Indraprastha Pustkalaya Academy                                    |                                     |                            |                      |                       |                       |                                   |                                    |                       |                      |      |                       |
| <b>TOTAL : (ART &amp; CULTURE):</b> |  | <b><u>4425.00</u></b>               | <b><u>2091.07</u></b>      | <b><u>793.90</u></b> | <b><u>1281.00</u></b> | <b><u>1138.00</u></b> | <b><u>871.94</u></b><br>[867.13]* | <b><u>6860.00</u></b>              | <b><u>1093.00</u></b> | <b><u>190.00</u></b> |      | <b><u>1283.00</u></b> |