

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi
Sector/Department/Scheme-wise Plan Outlay

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13

13. **CIVIL SUPPLIES**

I Directorate of Consumer Affairs

1	Assistance to voluntary Agencies engaged in Consumer movement, publicity etc.	25.00	5.90	2.00	2.00	2.00	0.98	10.00	2.00			2.00
2	Stg. of Dte. of Consumer Affairs	150.00	31.89	5.59	33.00	33.00	14.19	50.00	10.00			10.00
3	Setting up of Distt. fora & Providing accomodation for District fora	275.00	288.68	107.90	160.00	192.00	83.19	175.00	30.00	28.00		58.00
4	Setting up of Computer Centre in Dte. of Consumer Affairs	45.00	1.19		5.00	5.00		65.00	30.00			30.00
5	Monitoring of Petrol outlets	5.00										
6	Consumer Alert & Awareness [New Scheme]							200.00	50.00			50.00
	<u>Sub-Total</u>	<u>500.00</u>	<u>327.66</u>	<u>115.49</u>	<u>200.00</u>	<u>232.00</u>	<u>98.36</u>	<u>500.00</u>	<u>122.00</u>	<u>28.00</u>		<u>150.00</u>
II <u>Food & Supplies Department</u>												
6	Renovation, construction & purchase of building for office of F&S Deptt. [Stg. of Public Dist. System]	275.00	856.41	60.56	75.00	75.00	57.43	800.00		50.00		50.00
7	Computerisation of Food & Supplies Deptt.	200.00	71.85	6.91	175.00	175.00	46.73	500.00	200.00			200.00
8	Stg. of Direction & Admn. (HQ)	400.00	4.49		20.00							

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi
Sector/Department/Scheme-wise Plan Outlay

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Streamlining of PDS with focus upon below poverty line	25.00		1.00	5.00	5.00	0.22	100.00	20.00			20.00
10	Stg. of Enforcement & Market Intelligence [New Scheme]							100.00	30.00			30.00
	<u>SUB-TOTAL</u>	<u>900.00</u>	<u>932.75</u>	<u>68.47</u>	<u>275.00</u>	<u>255.00</u>	<u>104.38</u>	<u>1500.00</u>	<u>250.00</u>	<u>50.00</u>		<u>300.00</u>
III	<u>DSCSC Ltd.</u>											
10	Share Capital contribution to DSCSC Ltd.	1100.00	200.00									
11	Assistance to DSCSC Ltd. for purchase of land & const. of Godown	500.00	435.00									
	<u>SUB-TOTAL</u>	<u>1600.00</u>	<u>635.00</u>									
	<u>TOTAL (CIVIL SUPPLIES)</u>	<u>3000.00</u>	<u>1895.41</u>	<u>183.96</u>	<u>475.00</u>	<u>487.00</u>	<u>202.74</u>	<u>2000.00</u>	<u>372.00</u>	<u>78.00</u>		<u>450.00</u>