

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Rs. in Lacs

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13

2. COOPERATION.

Office of the Registrar Cooperative Societies

1	Direction & Administration. [Stg. of RCS Office]	40.00	15.02	1.01	6.00	6.00	2.45	30.00	6.00			6.00
2	EDP Cell -- Computerisation of RCS Office	20.00	4.93	16.71	20.40	15.00	3.41	125.00	25.00			25.00
3	Consumption credit to SC/ST Members of Cooperative Society	30.00	10.00	7.35	10.00	10.00		50.00			10.00	10.00
4	Financial assistance to labour & const.coop.	1.00			1.00			5.00	0.20		0.80	1.00
5	Financial Assistance to Primary Consumer Coop. Stores	2.00			5.60			10.00	0.40		1.60	2.00
6	Market Development Assistance(MDA) to Handloom Sector	300.00	119.97				1.25					
7	GIA/Financial Assistance to women coop. Societies/Federation	1.00			7.00			25.00	2.00		3.00	5.00
8	Market Development Assistance to leather co-operative societies	3.00	2.47	1.00	1.00	1.25		10.00	2.00			2.00
9	Organisation of Sehkari Bazars	17.00	5.90	4.80	8.00	3.50	2.51	40.00	8.00			8.00
10	Financial Assistance to Sick Cooperative Banks.											
11	Study to Sick Banks of Remedical Measures											
12	Renovation of Office Buldg. of RCS											
13	Setting up of Liquidation Cell											
14	Share capital to DSCB	2.00										
15	Agriculture credit establishment funds	1.00										
16	Stg. of Audit Unit				1.00	0.25		5.00	1.00			1.00
	TOTAL: (Cooperation)	417.00	158.29	30.87	60.00	36.00	9.62	300.00	44.60		15.40	60.00