



10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi  
Sector/Department/Scheme-wise Plan Outlay

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
17	Subsidy for school uniforms to the Students	100.00	150.15	149.46	200.00	215.00	179.83	1250.00	350.00			350.00
18	Stg. of Book Banks	30.00	55.86	64.98	125.00	126.00	66.41	550.00	100.00			100.00
19	Improvement & expansion of teaching of Science at school stage.	220.00	121.35	49.55	65.00	65.00	51.58	325.00	65.00			65.00
20	Improvement of School libraries.	50.00	142.38	112.44	120.00	85.00	70.20	660.00	120.00			120.00
21	Introduction of Yoga in Schools	250.00	80.45	14.12	50.00	30.00	7.27					
22	Educational T.V.	60.00	7.09	1.42	15.00							
23	Educational Tour of students.	40.00	3.32	6.57	15.00	15.00	15.49	165.00	30.00			30.00
24	Mobilisation of community resources for school Improvement Programmes.	15.00	6.53	5.97	10.00	10.00	3.64					
25	Awards/Incentives to best students, schools & teaching staff	5.00	29.62	32.36	50.00	35.00	29.95	300.00	50.00			50.00
26	Implementation of agricultural education in rural schools.	50.00	12.75	0.60	2.00	2.00	1.53					
27	Socially Useful Productive Works	150.00	56.07	23.11	30.00	25.00	38.04	240.00	54.00			54.00
28	Population Education Cell	50.00	12.54	6.34	10.00	12.00	8.21	55.00	10.00			10.00
29	(a) Const. of pucca/Semi Pucca School Buildings for Sec. Education School	10000.00	11388.29	3854.23	5500.00	4880.00	5179.10	30250.00		4500.00		4500.00
	(b) Capital Works-Dte. of Education (Const.,Maintenance & Repair of school bldgs)					770.00	758.00			1690.00		1690.00
	<b>SUB TOTAL: SECONDARY EDUCATION</b>	<b>25390.00</b>	<b>13357.66</b>	<b>4484.21</b>	<b>7062.00</b>	<b>6675.00</b>	<b>6869.71</b>	<b>37480.00</b>	<b>1449.00</b>	<b>6190.00</b>		<b>7639.00</b>
D	<b>TEACHER'S EDUCATION</b>											
30	State Awards to teachers.	40.00	27.16	8.00	15.00	16.00	16.26	110.00	20.00			20.00
31	Development of libs. for teachers	25.00	2.59	0.57	5.00							
32	GIA to S.C.E.R.T.	350.00	224.63	50.12	200.00	130.00	50.02	745.00	150.00			150.00
	<b>SUB-TOTAL (TEACHER'S EDUCATION)</b>	<b>415.00</b>	<b>254.38</b>	<b>58.69</b>	<b>220.00</b>	<b>146.00</b>	<b>66.28</b>	<b>855.00</b>	<b>170.00</b>			<b>170.00</b>
E	<b>COMPUTER EDUCATION PROGRAMME</b>											
33	Introduction of Computer Courses in Govt. Model Composit Schools	1500.00	350.20	267.74								
34	Introduction of Computer Science at +2stage			221.44	1600.00	800.00	810.90	16515.00	2300.00			2300.00
	<b>SUB TOTAL(COMPUTER EDUCATON PROG.)</b>	<b>1500.00</b>	<b>350.20</b>	<b>489.18</b>	<b>1600.00</b>	<b>800.00</b>	<b>810.90</b>	<b>16515.00</b>	<b>2300.00</b>			<b>2300.00</b>
F	<b>VOCATIONAL EDUCATION PROGRAMME</b>											
35	Educational Vocational Guidance	100.00	58.56		20.00	15.00	8.23	110.00	20.00			20.00



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1	2	3	4	5	6	7	8	9	10	11	12	13
	Museum Instt of the History of Art Conservation and Museology Delhi											
55	Scholarship to Educationally Backward minorities Students	5.00	11.12	2.86	20.00	20.00	31.62					
56	Setting up of Delhi Board of Sec. Education	25.00			1.00	1.00		50.00	1.00			1.00
57	Positive Health Scheme	900.00	9.64									
58	Value Based Education	200.00	79.19									
59	Opening of Pratibha Vikas Vidyalayas.	500.00	4.16	0.34	50.00	85.00	57.12	330.00	60.00			60.00
60	Students Welfare fund.	150.00	1.05									
61	Stipend to Girls students	2000.00	495.53	712.26	700.00	750.00	700.55	4500.00	1000.00			1000.00
62	C/o Staff qtrs. in schools for teaching and non-teaching employees.	10.00	196.50									
63	Provision of Additional facilities/renovation works in existing buildings of Education Department.	290.00			500.00			1100.00		100.00		100.00
64	Special Assistance to Sainik School, Kunjpura.	50.00										
65	Transport facilities to students at subsidised rate											
66	Bhagidari of Pvt. mgmt. in Govt. Schools				350.00	8.00		110.00	20.00			20.00
67	Sarva Shiksha Abhiyan (New Scheme)							400.00	200.00			200.00
68	Welfare of Educationally backward minority students							290.00	55.00			55.00
69	Setting up of Regional Libraries (New Scheme)							500.00	10.00	100.00		110.00
	<u>SUB TOTAL</u>	<u>4760.00</u>	<u>912.62</u>	<u>811.31</u>	<u>1921.00</u>	<u>1032.00</u>	<u>900.76</u>	<u>8990.00</u>	<u>1671.00</u>	<u>200.00</u>		<u>1871.00</u>
	<u>TOTAL DTE. OF EDUCATION</u>	<u>50400.00</u>	<u>23345.83</u>	<u>8098.96</u>	<u>15500.00</u>	<u>11550.00</u>	<u>11378.97</u>	<u>88600.00</u>	<u>7210.00</u>	<u>8790.00</u>		<u>16000.00</u>

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1	2	3	4	5	6	7	8	9	10	11	12	13
<b>II DTE. OF HIGHER EDUCATION</b>												
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1	GIA to Colleges and C/O of Bldg. for Delhi Govt. Sponsored College	3000.00	1165.35	223.71	900.00	1000.00	623.31	6000.00	350.00	800.00		1150.00
2	GIA for HBA to employees of fully funded college of Delhi Govt.					100.00		700.00	150.00			150.00
3	Free DTC passes to all College going students	1000.00										
4	Establishment of affiliating University. (Indra Prastha Vishawavidhyala)	800.00	7510.17	1345.36	2300.00	1150.00	900.00	12340.00	650.00	700.00		1350.00
5	Setting up of Corpus Fund for I.P. University				300.00	300.00		675.00	325.00			325.00
6	Setting up of Dte. of Higher Education	200.00	40.28	14.64	30.00	25.00	17.93	200.00	30.00			30.00
7	Const. of Hostel for college going girl students							500.00		100.00		100.00
8	Setting up of Delhi Institute of Heritage Research & Management	75.00	93.49	64.70	70.00	75.00	71.15	525.00	80.00			80.00
9	Award for Meritorious students studying in Govt. colleges							10.00	2.00			2.00
10	Special Coaching facility for Combined Enterance Test for Medical & Engineering Courses to Deserving students							50.00	10.00			10.00
11	Introduction of new courses in Govt. Colleges							500.00	53.00			53.00
12	GIA to colleges being managed by Trusts and affiliated with DU							2500.00	500.00			500.00
	<b>TOTAL(HIGHER EDUCATION)</b>	<b>5075.00</b>	<b>8809.29</b>	<b>1648.41</b>	<b>3600.00</b>	<b>2650.00</b>	<b>1612.39</b>	<b>24000.00</b>	<b>2150.00</b>	<b>1600.00</b>		<b>3750.00</b>
<b>III MUNICIPAL CORP. OF DELHI</b>												
1	Exp. & Imp. of pre-primary education (4-5 years)	500.00				300.00		1000.00	175.00			175.00
2	Expansion of primary edn. (6-11 years)	5000.00		9511.67	2500.00			10000.00	1834.00			1834.00
3	Imp. of primary edn.	50.00			85.00			500.00	81.00			81.00
4	Imp. of science teaching	150.00	6800.00		65.00			500.00	89.00			89.00
5	Welfare schemes	6500.00			1950.00			15000.00	2821.00			2821.00
6	Stg. of Inspectorate staff	100.00	5400.00		100.00			800.00	100.00			100.00

