

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Sector/Department/Scheme-wise Plan Outlay

(Rs. in Lacs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13

22 HOUSING

A. DELHI GOVT.

a. Public Works Deptt.

1	Staff quarters at Sadhora Kalan i/c Development works	100.00	24.34	27.14	25.00	35.00	54.44					
2	Staff Quarters at Karkardooma including Development Works	50.00	98.23	29.28	100.00	10.00	5.94	115.00		20.00		20.00
3	Residential accommodation at Timar Pur i/c Development works	50.00	85.35	39.93	60.00	75.00	66.66					
4	Development works at Kalyanwas Housing Complex	600.00	406.30	233.76	50.00	250.00	149.08	1005.00		10.00		10.00
5	Constn. of Staff Qrts.at Shalimar Bagh	639.00	22.48		250.00	5.00	1.33	1000.00		10.00		10.00
6	Staff quart. at Nimri Colony	50.00	12.30		10.00	15.00	8.25					
7	Const. of staff Quart. at North End Road	50.00						175.00		5.00		5.00
8	Purchase of land at Rangpuri	195.00	259.21					1000.00		25.00		25.00
9	Constn. of 90 type III Qrts. at Timar Pur	30.00	28.76									
10	Constn. of Staff Qrts at 17, Rajpur Road		2.50									
11	Constn. of New Raj Niwas Building	250.00	205.43	79.64	80.00	135.00	127.28	50.00		10.00		10.00
12	Constn. of 135 type IV Qrts.at Gulabi Bagh	5.00	40.37	15.40	10.00	75.00	91.36					
13	C/o balconies at Gulabi Bagh Staff Qtrs.	100.00	13.94					75.00		5.00		5.00
14	C/o residential accommodation at Dheerpur village	400.00	3.29		10.00			1000.00		5.00		5.00
15	C/O type v qtrs. at 115 Darya ganj	60.00	0.12									
16	C/O Staff Qtrs at Dwarika	1000.00	19.71	17.50	320.00	250.00	167.35	1345.00		700.00		700.00
17	C/O of 300 type III & IV qtrs. At Timarpur	463.00	0.70									
18	Residential qtrs. at Rohini	300.00	314.11	87.71	85.00	60.00	61.78					

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1	2	3	4	5	6	7	8	9	10	11	12	13
19	Constrn. of Minister's Bunglow	185.00	82.19	13.41	40.00	40.00	36.09	100.00		10.00		10.00
20	Renovation of 33 Shamnath Marg/ const. of staff qtr. at 33 Rajpur Road	20.00	19.82									
21	Renovation of staff quarters in various colonies of Delhi Govt.	100.00	836.12	272.16	325.00	230.00	157.87	430.00		101.00		101.00
22	Type-V Qtr at Vasant Kunj	73.00			5.00							
23	Const. of qtr. for Delhi Govt. Staff at Vasant Kunj	500.00						520.00		5.00		5.00
24	Crash programme for Const. of qtrs. for Delhi Govt. Staff at various places	100.00	227.87	70.41								
25	Const. of Staff quarters at Rangpuri	100.00			5.00							
26	Construction of 5 nos. type V quarters near Alpana Cinema.	50.00			5.00			30.00		5.00		5.00
27	Construction of residential quarters at Probyn Road.	100.00	0.24									
28	Provision of Adtl. facility/renovation work in various residential bldg. of Govt. of Delhi	230.00						2000.00		260.00		260.00
29	Ready built flats at Kaushambi		110.00		5.00			200.00		2.00		2.00
30	Delhi Admn. Flats at Mayur vihar		11.00		5.00			35.00		6.00		6.00
31	Const. of Gen. pool Housing at Begampur at Saket											
32	Construction of staff quaters at Bahapur (New Friends Colony)							100.00		50.00		50.00
33	Construction of staff quarters at Dwarika (Phase-II)							100.00		20.00		20.00
34	Construction of staff quarters at Shalimar Bagh Phase-II							100.00		10.00		10.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
35	Rain Water Harvesting Schemes in Residential Colonies.							300.00		150.00		150.00
36	Construction of residential flats at Mata Sundri Road							200.00		15.00		15.00
37	Renovation of staff qtrs. at Tilak Marg							30.00		6.00		6.00
38	Purchase of 62 numbers ready built flats from DDA at Motia Khan.						408.00	100.00		10.00		10.00
39	Const. of Community Centres at Sindora Kalan.							40.00		30.00		30.00
40	Renovatio of Staff Qtrs. at various colonies of Delhi Govt. -- Qutab Guest House							100.00		20.00		20.00
	Sub Total (a)	5800.00	2824.38	886.34	1390.00	1180.00	1335.43	10150.00		1490.00		1490.00
	b. Staff Quarters for Judges											
1.	Resdl. qtrs for judges & other staff at Distt. court of Shahdara	300.00	341.77	21.14			26.01	50.00		20.00		20.00
2.	C/O residential accommodation for Judges & others staff at Distt. Court Rohini	800.00						400.00		5.00		5.00
3.	C/O residential accommodation for Judges & Other staff at distt. Court Dwarka	300.00						500.00		20.00		20.00
4.	Constn. of Resdl.Accomm.for Judges & others Staff of distt.court at Malviya Nagar	200.00						400.00		15.00		15.00
5.	Constn. of Resdl.Accomm.for Judges & others Staff at distt.court Raja Garden	450.00						20.00		1.00		1.00
6.	Addl. Study Room I/C Toilet & Store for 44 Type IV Qtrs. at Greater Kailash	70.00	48.17	15.39								
7.	8 Nos. Type D Qtrs. for judicial Officers at Timar Pur.	50.00										

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1	2	3	4	5	6	7	8	9	10	11	12	13
8.	75 Nos. existing Type IV Qtrs. at Gulabi Bagh.	30.00			10.00	20.00	6.57					
9.	C/O 15th Nos. Type IV Qtrs. at Gulabi Bagh.	100.00						50.00		9.00		9.00
10.	Construction of Residential Qtrs. for Judges at Narela							200.00		10.00		10.00
11.	Construction of 48 Type-V Qtrs. at 8 Raj Niwas.							350.00		30.00		30.00
12.	Construction of Community Centre at Gulabi Bagh.							30.00		30.00		30.00
	<u>SUB TOTAL (b)</u>	<u>2300.00</u>	<u>389.94</u>	<u>36.53</u>	<u>10.00</u>	<u>20.00</u>	<u>32.58</u>	<u>2000.00</u>		<u>140.00</u>		<u>140.00</u>
c.	<u>Share Capital to Delhi Coop. Housing Finance Society Ltd.</u>	<u>500.00</u>										
d.	<u>Finance(B)Deptt HBA to GNCTD Employee</u>	<u>1000.00</u>	<u>1097.34</u>	<u>467.30</u>	<u>500.00</u>	<u>325.00</u>	<u>290.57</u>	<u>2500.00</u>			<u>500.00</u>	<u>500.00</u>
e.	<u>L&B Department:</u>											
i.	Setting up of Housing Board				1.00	1.00						
ii.	National Capital Territory of Delhi Govt. Emp welfare Housing organisation	100.00			1.00	1.00		50.00	5.00		5.00	10.00
	<u>UD Department</u>											
i.	Delhi Social Housing and Infrastructure Devevelopment Corporation			1.80	1000.00	50.00		5000.00		1000.00		1000.00
	<u>Sub Total (e)</u>	<u>100.00</u>		<u>1.80</u>	<u>1002.00</u>	<u>52.00</u>		<u>5050.00</u>	<u>5.00</u>	<u>1000.00</u>	<u>5.00</u>	<u>1010.00</u>
	<u>Total (A) Delhi Govt.</u>	<u>9700.00</u>	<u>4311.66</u>	<u>1391.97</u>	<u>2902.00</u>	<u>1577.00</u>	<u>1658.58</u>	<u>19700.00</u>	<u>5.00</u>	<u>2630.00</u>	<u>505.00</u>	<u>3140.00</u>

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B. MUNICIPAL CORPORATION OF DELHI												
1.	Const. of staff qtrs. for Emp. of M.C.D. (Gen. Wing & Slum Wing)	4000.00	1100.00									
2.	C/o Houses for Safai Karamcharies on hire purchase basis	1000.00	212.11									
	<u>TOTAL (B)</u>	<u>5000.00</u>	<u>1312.11</u> 1600.00*									
C. NEW DELHI MUNICIPAL COUNCIL												
1.	Const. of staff qtrs	495.00	59.00									
2.	Const. of houses for Safai Karamchari on Hire Purchase Scheme.	5.00										
	<u>SUB-TOTAL (C)</u>	<u>500.00</u>	<u>59.00</u> 59.00*									
D. SLUM DEPTT.OF MCD												
1.	Night Shelters	250.00	234.02	88.53	130.00	130.00	93.77	300.00	60.00			60.00
2.	Staff Housing for Slum Employees	25.00										
3.	Residential flats registration scheme for slum dwellers and others - 1985.	25.00										
	<u>SUB TOTAL (D)</u>	<u>300.00</u>	<u>234.02</u> 249.00*	<u>88.53</u> [130.00]*	<u>130.00</u>	<u>130.00</u>	<u>93.77</u> [130.00]*	<u>300.00</u>	<u>60.00</u>			<u>60.00</u>
	<u>Total (Housing)</u>	<u>15500.00</u>	<u>5916.79</u> 6219.66*	<u>1480.50</u> [1521.97]*	<u>3032.00</u>	<u>1707.00</u>	<u>1752.35</u> [1788.58]*	<u>20000.00</u>	<u>65.00</u>	<u>2630.00</u>	<u>505.00</u>	<u>3200.00</u>
	* Fund Released											