

**10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi**

**Sector/Department/Scheme-wise Plan Outlay**

(Rs. in Lacs)

S. No.	Name of the Sector/Department/Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
24	<b><u>INFORMATION &amp; PUBLICITY</u></b>											
	A. <u>GOVT. OF DELHI</u>											
	1. <u>Dte. of Information &amp; Publicity</u>											
	1. Stg. of Dte. of Information & Publicity	40.00				5.00		40.00	5.00			5.00
	2. Research & Reference	25.00	9.01	1.81	2.00	2.00	2.13	25.00	2.00			2.00
	3. Advertisement Cell	250.00	232.72	74.09	75.00	115.00	133.42	260.00	80.00			80.00
	4. Publication Cell	55.00	37.67	11.51	13.00	8.00	18.13	55.00	13.00			13.00
	5. Photo Cell	50.00	15.46	7.83	10.00	4.00	5.34	50.00	10.00			10.00
	6. Press Cell	10.00	4.04	0.08	2.00	0.50	0.14	10.00	2.00			2.00
	7. Hospitality Cell	50.00	28.39	17.40	11.00	12.00	14.18	50.00	11.00			11.00
	8. National Small Saving Scheme											
	9. Rural Information Centre	25.00	0.07									
	10. Publicity through Video & TV	75.00	18.81	9.25	12.00	3.00	8.13	75.00	12.00			12.00
	11. Film Cell	15.00			2.00	0.50	0.23	15.00	2.00			2.00
	12. Exhibition Cell	75.00	31.87	8.81	11.00	2.00	11.40	75.00	11.00			11.00
	13. Celebration of National Festival	80.00	36.31	12.12	10.00	10.00	8.38	80.00	10.00			10.00
	14. Out door Publicity	100.00	11.42	1.54	10.00	3.00	2.13	100.00	10.00			10.00
	15. Protocol Cell	150.00	26.66	6.56	5.00	9.00	9.29	150.00	5.00			5.00
	16. C/o Auditorium Complex											
	17. Free DTC passes for Accredited Journalists		2.00	1.00	2.00	1.00	1.00	15.00	2.00			2.00
	<u>Sub-Total (D.I.P.)</u>	<u>1000.00</u>	<u>454.43</u>	<u>152.00</u>	<u>170.00</u>	<u>170.00</u>	<u>213.90</u>	<u>1000.00</u>	<u>175.00</u>			<u>175.00</u>
	II. <u>Prohibition Department</u>											
	i. Prohibition, Propaganda, Publicity Scheme.	235.00	200.49	62.09	82.10	79.50	78.80	450.00	92.00			92.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
ii	Stg. of prohibition deptt		1.79	3.76	7.90	5.50	5.52	50.00	8.00			8.00
	<b>Sub-Total (II) (Prohibition)</b>	<u>235.00</u>	<u>202.28</u>	<u>65.85</u>	<u>90.00</u>	<u>85.00</u>	<u>84.32</u>	<u>500.00</u>	<u>100.00</u>			<u>100.00</u>
B)	<u>Municipal Corporation of Delhi</u>											
	Stg. of Inf. & Publicity Office	15.00	2.25									
	<b>Total (Information &amp; Publicity)</b>	<u>1250.00</u>	<u>658.96</u>	<u>217.85</u>	<u>260.00</u>	<u>255.00</u>	<u>298.22</u>	<u>1500.00</u>	<u>275.00</u>			<u>275.00</u>