

**10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi**

(Rs. in Lacs)

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>29. JAIL BUILDING</b>												
1	Constn. of staff quarters	100.00			60.00			350.00		60.00		60.00
2	Constn. of Camp Jail Phase-III											
3	Constn. of District Jail Mandoli at Shahdara, Delhi	1500.00	89.94		400.00		14.54	1000.00		100.00		100.00
4	Setting up of Control Room	25.00	9.78	3.28	80.00	150.00	15.13	500.00	180.00			180.00
5	Developmental works in central Jail Tihar	300.00	1680.14	233.65	420.00	200.00	272.45	1500.00		300.00		300.00
6	Constn. of Jail No 5,6-A,B,C,D and administrative & residential accommodation	1000.00	1679.83	489.85	550.00	500.00	248.12	1500.00		650.00		650.00
7	Extn. in the Hospital bldg. in jail	40.00	2.19		40.00							
8	Constn. of Administrative Block for I.G. Prison office	25.00										
9	Const. of watch tower in Jail No.3											
10	Installation of Public Address system in Jail	10.00										
11	Beggar Home complex at Tihar Jail.											
12	Delhi Jail Training Centre alongwith Barracks and Hostel accommodation for trainees.	34.00	0.69		30.00			500.00	10.00			10.00
13	Additional staff for existing & New Jail	500.00	439.26	180.49	400.00	250.00	258.42	7300.00	500.00			500.00
14	Construction of new jail at Rohini incl. office barracks and residential accommodation	1500.00	175.73	662.18	400.00	400.00	566.84	450.00		300.00		300.00
15	Addl. Room in Existing Staff Qtrs. in Central Jail	16.00	23.21									
16	Setting up of a 200 beds hospital	1600.00			50.00							

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1	2	3	4	5	6	7	8	9	10	11	12	13
	inside jail no.3.											
17	Constn. of 30 Room Hostel	50.00				60.00						
18	Contsn. of Multipurpose Hall & Community Interaction Rooms in jails.	100.00						100.00		50.00		50.00
19	Constn. of PRO Interview Rooms & Second story in Admn. block of jails.	50.00										
20	Acquisition of land & constn. of new jail at Dwarika, Narela & Mehrauli.	2000.00				10.00		2000.00		100.00		100.00
21	Providing Drainage system in existing jail at Tihar.	100.00	3.76									
22	C/o Internal Roads	50.00	0.99									
23	Barrack & Office accommodation for Security Forces	300.00						580.00		100.00		100.00
24	Provision of Addl. Facilities/Renovation work in various bldgs. of Jail	100.00	50.30					200.00		130.00		130.00
25	C/o Multipurpose Community centre in residential colony area in Tihar Jail Complex	100.00						20.00		20.00		20.00
	<b>TOTAL (JAIL BUILDING)</b>	<b>9500.00</b>	<b>4155.82</b>	<b>1569.45</b>		<b>2500.00</b>	<b>1500.00</b>	<b>1375.50</b>	<b>16000.00</b>	<b>690.00</b>	<b>1810.00</b>	<b>2500.00</b>