

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

(Rs. in Lacs)

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13

26. LABOUR & LABOUR WELFARE

I) Labour Department

1	Stg. and reorganisation of Labour Deptt.	167.00	10.41	5.63	23.00	9.25	6.50	150.00	22.00			22.00
2	Scheme for safety awards	6.00	3.69	1.54	2.00	2.00	1.93	25.00	5.00			5.00
3	Setting up of Labour Welfare Centres	50.00	76.45	0.57	1.50	1.50						
4	Study Tours for Indl. Workers	5.00			1.50	1.50						
5	Setting up of Holiday Homes for Industrial Workers	32.00	70.10	0.47	2.00	1.00						
6	Creation of E.D.P.Cell in Labour Deptt.	15.00	2.63	2.08	4.00	9.75	7.02	50.00	15.00			15.00
7	Stipends to deserving candidates in Handicraft & Nursery classes	5.00	1.19	0.85	1.00	1.00	0.42					
8	Implementation of Bombay Labour Welfare Fund Act (as Extended to Delhi) -- GIA to Delhi Labour Welfare Board	20.00			20.00	5.00	0.76	200.00	28.00			28.00
9	Const/Renovation of new office complex and renovation of Labour Welfare Centre				30.00	5.00	3.62	150.00		20.00		20.00
10	Rehabilitation of Child Labour							10.00	2.00			2.00
11	Training & Research in the field of Labour Relations							5.00	1.00			1.00
12	Setting up of Information & Publicity Cell							5.00	1.00			1.00
13	Scheme for Social security for workers engaged in informal & unorganised sector							5.00	1.00			1.00
	Total (Labour Deptt.)	300.00	164.47	11.14	85.00	36.00	20.25	600.00	75.00	20.00		95.00

II. DTE. OF TRG. & TECH. EDUCATION

(CRAFTSMEN & APPRENTICESHIP TRAINING)

1	Strengthening of Dte. of HQ	25.00	16.84	10.00	8.00	3.00	2.47	25.00	5.00			5.00
2	Strengthening of State App. Advisor's Office	25.00			2.00			10.00	2.00			2.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
3	Const. of building of ITI at Jaffarpur village (IInd Phase) and stg. of staff	250.00	40.44	2.00	5.00		11.43	75.00		25.00		25.00
4	Modernisation & Replacement of Machinery and equipment	250.00	179.06	65.33	100.00	80.00	71.43	400.00	75.00			75.00
5	Diversification of New courses in emerging skill /disciplines	250.00	126.38	46.00	105.00	68.00	67.03	450.00	125.00			125.00
6	Dev. Of Lib. facilities & Book Bank	45.00	5.04	5.60	10.00	6.25	6.25	40.00	7.00			7.00
7	Strengthening & consolidation of building of ITI at Narela	75.00	13.95	3.00	6.00			20.00	5.00			5.00
8	Expansion of Short-Term courses for self employment in ITIs	10.00	11.88	2.50	3.00	2.50	2.04	20.00	4.00			4.00
9	Trg. to SC/ST for self employment	15.00	12.33	3.79	6.00	4.75	4.34	25.00	4.00			4.00
10	Expansion of Basic Training Centre at Pusa	25.00	4.65		3.00							
11	Coaching-cum-Guidance Centre for SC/ST	17.00	12.15	5.77	7.00	8.50	8.44	35.00	7.00			7.00
12	Rationalisation of Part-time courses for industrial workers	15.00		0.50	2.00			10.00	2.00			2.00
13	Additions/alteration improvement in the Lab, workshop and campus of old ITI's	100.00	222.54	96.66	50.00	50.00	105.39	150.00		30.00		30.00
14	Grant in aid to Private affiliated ITI	25.00							5.00	100.00		105.00
15	Setting up of New ITI's	575.00	84.59		145.00	25.00	17.38	700.00				
16	Setting up of centres for Short duration Courses in Villages for skill development	50.00	0.59									
17	State share for Externally aided projects	173.30	266.20	0.54								
18	Free DTC Bus Passes to ITI Students	45.00										
19	Establishment of a cell for Vocational Development of teachers	20.00										
20	Restructring and consolidation of ITI's	75.00			2.00	2.00		50.00	5.00			5.00
21	Setting up of a centre for distance learning prog.	40.00										
22	Computerisation of academic activities in ITI's/BTC	60.00			20.00			40.00	25.00			25.00
23	Stg. of Industries Inst. interaction activities/colaboration	5.00			1.00			5.00	1.00			1.00
24	Setting up of Board of Vocational trades	24.70			2.00			25.00	5.00			5.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
25	Stg. of students amenities	5.00	0.50	0.50	2.00			5.00	1.00			1.00
26	C/o new Bldg. for addl. floors/extension of Blocks in ITIs	450.00	9.45	7.61	100.00	100.00	18.23	200.00		50.00		50.00
27	Expansion of commercial & Sect. Inst.	50.00			1.00			200.00		5.00		5.00
28	Privatisation of Security & Sanitation in the institution under the Directorate							115.00	12.00			12.00
29	Setting up of Computer Lab in all the ITIs for IT Primer Training							400.00	75.00	25.00		100.00
	TOTAL (DT&TE)	2700.00	1006.59	249.80	580.00	350.00	314.43	3000.00	365.00	235.00		600.00
III	<u>N.D.M.C.</u>											
1.	Stg. of Technical Training Institute for woman at Netaji Nagar	50.00	19.60	2.84	4.00	4.00	2.75	25.00	5.00			5.00
			[20.00]*	[5.00]*			[1.00]*					
IV.	<u>Dte. of Employment</u>											
A.	<u>Capital Works</u>											
1.	Const. of bldg. of Emp. Exchange Darya Ganj	95.00	2.54	3.58	50.00	20.00	5.63	265.00		35.00		35.00
2.	Const. of Building of Employment Exchange at Naraina	40.00			15.00			15.00		5.00		5.00
3.	Constn. of new Bldg. for Employment Exchange at Viswas Nagar Shahdara	100.00	91.46	1.20	5.00	5.00						
B)	<u>Directorate of Empl. & Trg.</u>											
4.	Strengthening of VG/EMI Unit	7.00	6.26	1.29	3.50	1.64	0.86					
5.	Strengthening of Dte. of Empl. at HQ Level	7.00	2.58	1.25	1.63	1.35	1.12					
C)	<u>General Employment Exchange</u>											
6.	Computerisation of Working of Employment Exchanges	30.00	17.29	0.14	42.50	24.79		250.00	26.00	10.00		36.00
7.	Opening of Manpower Export Bureau	1.00										
8.	Employment Exchange at Vivek Vihar	25.00	10.43	4.64	8.67	7.68	6.72					
9.	Publicity career guidance and motivation to un-employed persons	10.00	1.42	4.44	2.00	0.20	0.11	10.00	2.00			2.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
10.	Special Employment Exchange for physically handicapped											
a.	Trans Yamuna Area	10.00	15.08	6.68	12.31	10.34	9.60	55.00	11.00			11.00
b.	Inderpuri(Nariana)	5.00			5.39	2.00						
11.	Renovation/Repair of existing bldg. of Emp. Exchanges	20.00	2.06		5.00	8.00	4.86	105.00		11.00		11.00
12.	Requisition of land or premises for Distt. Emp. Exchange				1.00	1.00						
	<u>Sub-Total (Dte.of Empl.)</u>	<u>350.00</u>	<u>149.12</u>	<u>23.22</u>	<u>152.00</u>	<u>82.00</u>	<u>28.90</u>	<u>700.00</u>	<u>39.00</u>	<u>61.00</u>		<u>100.00</u>
	<u>Total (Labour & Labour Welfare)</u>	<u>3400.00</u>	<u>1339.78</u>	<u>287.00</u>	<u>821.00</u>	<u>472.00</u>	<u>366.33</u>	<u>4325.00</u>	<u>484.00</u>	<u>316.00</u>		<u>800.00</u>
	* Fund Released		[1340.18]*	[289.16]*			[364.58]*					