

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Rs. in Lacs

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13

4. **MINOR IRRIGATION**

I Ground water (Tubewells/Recharge of Groundwater)

1.	Providing additional deep bore to existing state tubewells	22.00										
2.	Deepening and development of ponds in village Mungeshpur and Auchoundi	10.00										
3.	Const. of gated structure across main storm water drain to impound water for recharging of ground water	200.00										
4.	Water Conservation, recharge of ground water and creation of water detention basin etc	303.10		28.04	45.00	27.00	2.96	6.00		6.00		6.00
5.	Construction of Sokage Bund/Tanks in Rural areas	20.00	18.48					100.00				
6.	Water harvesting and recharging of ground water							500.00		40.00		40.00
	<u>Sub-Total (I)</u>	<u>555.10</u>	<u>18.48</u>	<u>28.04</u>	<u>45.00</u>	<u>27.00</u>	<u>2.96</u>	<u>606.00</u>		<u>46.00</u>		<u>46.00</u>

II SURFACE WATER (EFFLUENT TREATMENT PLANT)

1.	Extension of Effluent Irrigation from Keshopur Treatment Plant (Phase III)	360.00	196.14	71.04	20.00	32.00	37.89					
2.	Extension of Effluent Irrigation system from Coronation Treatment Plant at Burari (Phase II)	40.00	18.20	7.00	1.00	1.00						
3.	Utilising existing storm water/effluent water in N.G. drain	88.00										
4.	Exten. and improvement of effluent irrigation system from CTP Phase-III	100.00										
5.	Keshopur effluent irrigation scheme Phase-IV	100.00										
6.	Bapraula lift irrigation scheme	50.00										

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Rs. in Lacs

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Extension of Irrigation facilities by supplying effluent water of Keshopur Treatment Plant in villages of NG Block							390.00		4.00		4.00
	<u>Sub-Total (II)</u>	<u>738.00</u>	<u>214.34</u>	<u>78.04</u>	<u>21.00</u>	<u>33.00</u>	<u>37.89</u>	<u>390.00</u>		<u>4.00</u>		<u>4.00</u>
III	<u>Other Schemes</u>											
1	Liabilities on Completed schemes	10.00										
2	Charged Expenditure			1.59	2.00			4.00				
	<u>Sub-Total (III)</u>	<u>10.00</u>		<u>1.59</u>	<u>2.00</u>			<u>4.00</u>				
	<u>TOTAL (MINOR IRRIGATION)</u>	<u>1303.10</u>	<u>232.82</u>	<u>107.67</u>	<u>68.00</u>	<u>60.00</u>	<u>40.85</u>	<u>1000.00</u>		<u>50.00</u>		<u>50.00</u>