

**10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi**

(Rs. in Lacs)

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>28. Nutrition</b>												
1	Supplementary Nutrition Programme in 28 ICDS Projects	4955.00	2487.77	877.64	995.00	1033.00	843.11	7330.00	1055.00			1055.00
2	Pradhan Mantry Grahmodyog Yojana					138.00	176.71	700.00	138.00			138.00
3	Kishori Shakti Yojana	45.00	12.79	1.44	5.00	6.00	6.41	50.00	7.00			7.00
	<u>Sub-Total</u>	<u>5000.00</u>	<u>2500.56</u>	<u>879.08</u>	<u>1000.00</u>	<u>1177.00</u>	<u>1026.23</u>	<u>8080.00</u>	<u>1200.00</u>			<u>1200.00</u>
	<u>MID DAY MEALS</u>											
3	Dte. of Education	850.00	48.41		400.00			2000.00	400.00			400.00
4	Municipal Corporation of Delhi	9000.00	2560.00	976.20	2000.00	1800.00	1791.88	10000.00	2000.00			2000.00
				[1400.00]*			[1800.00]*					
5	Basic Minimum Need Programme		340.00									
6	New Delhi Municipal Committee	100.00	60.00	40.89	30.00	30.00	60.33	150.00	30.00			30.00
				[27.00]*								
7	Delhi Cantonment Board	50.00	5.00									
	<u>Sub-Total (MDM)</u>	<u>10000.00</u>	<u>3013.41</u>	<u>1017.09</u>	<u>2430.00</u>	<u>1830.00</u>	<u>1852.21</u>	<u>12150.00</u>	<u>2430.00</u>			<u>2430.00</u>
	<b><u>Total (Nutrition)</u></b>	<b><u>15000.00</u></b>	<b><u>5513.97</u></b>	<b><u>1896.17</u></b>	<b><u>3430.00</u></b>	<b><u>3007.00</u></b>	<b><u>2878.44</u></b>	<b><u>20230.00</u></b>	<b><u>3630.00</u></b>			<b><u>3630.00</u></b>
				2306.08*			[2856.03]*					