

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

(Rs. in Lacs)

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13

30. PUBLIC WORKS
A. Office Accom. (Delhi Govt.)

1	M.S.O. Building at I.P. Estate	900.00	7.92		50.00			100.00		25.00		25.00
2	Renovation, additions & alteration at Raj Niwas	20.00	22.67		30.00	35.00	5.19	200.00		50.00		50.00
3	Improvement of services at Old Sectt.	455.00	610.82	159.84	210.00	150.00	176.38	500.00		100.00		100.00
4	Constn. of Office accommodation for GNCTD Offices at Parliament Street	700.00	95.54									
5	C/o Head Qtr. Building for Sectt. Near Old Sectt.	65.00			10.00							
6	C/O Office bldg. at Metcalf House	2500.00	59.65	-6.96	210.00	1.00		2000.00		50.00		50.00
7	Renovation of Non Redl. Bldgs	100.00	451.39	141.54	50.00	150.00	213.17	1060.00		252.00		252.00
8	Delhi Sachivalaya at IP Estate	8000.00	9614.73	3392.47	500.00	800.00	955.23	200.00		188.00		188.00
9	Misc. Works of Delhi Fire Services	300.00	14.92					50.00		10.00		10.00
10	Const. of office building for 9 districts/27 sub divisions	200.00	48.51	51.31	85.00	60.00		100.00		20.00		20.00
11	Renovation/Development of office accommodation at Vikas Bhawan, I.P. Estate.	1000.00	99.17		40.00	10.00		100.00		50.00		50.00
12	Const. of Delhi Bhawan.	200.00			10.00							
13	Const. of additional accommodation for Vidhan Sabha.	100.00	1.08		10.00	5.00	0.20					
14	C/o office bldg. for PWD	200.00	81.91	25.89	115.00	50.00	65.51	250.00		50.00		50.00
15	Provision of addl. facility/ renovation work in various office/Court bldg.	260.00	3.64	3.42	40.00	134.00	117.88					

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1	2	3	4	5	6	7	8	9	10	11	12	13
16	Computerisation of PWD				40.00	5.00		120.00		20.00		20.00
17	Consumer Court Kashmere Gate		7.68									
18	Mini Sectt. at Raja Garden							50.00		10.00		10.00
19.	Rain Water Harvesting in Office Bldgs.							150.00		30.00		30.00
20.	Renovation of Old Stephens College as Heritage Structure.							120.00		40.00		40.00
	Sub Total (A)	15000.00	11119.63	3767.51	1400.00	1400.00	1533.56	5000.00		895.00		895.00
B.	Court Building											
1	Constn. of District Court at Shahdara	600.00	704.06	117.77	40.00	75.00	69.10	1.00				
2	C/O Lawyers Chamber at Distt.Court Shahdara.	800.00						2000.00		80.00		80.00
3	C/o Distt. Court at Rohini.	1000.00	10.71	96.07	1800.00	1400.00	1042.89	4000.00		2019.00		2019.00
4	Distt Court at Malviya Nagar	200.00	344.88	17.13	60.00	20.00	27.98	9000.00		400.00		400.00
5	District court in Raja Garden	100.00	20.02	1.42	20.00	5.00		10.00		1.00		1.00
6	High Court Building	366.00	540.37	370.51	420.00	400.00	297.05	700.00		100.00		100.00
7	Improvement at Tis Hazari building	424.00	473.81	109.45	160.00	100.00	65.52	500.00		100.00		100.00
8	C/O Court Building at Seelam Pur	10.00	6.10					20.00		4.00		4.00
9	Distt. Court at Dwarka	350.00						5000.00		100.00		100.00
10	Distt. court at Narela	350.00						400.00		5.00		5.00
11.	Const. of Family Court Bldg.	1000.00	5.51					50.00		10.00		10.00
12.	Setting up of academy for the Judicial officers training in Delhi.	100.00						2000.00		50.00		50.00
13.	Traffic Offence court		7.07					2.50		0.50		0.50
14	Traffic Court Khanjhwala		6.68					0.50		0.50		0.50

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1	2	3	4	5	6	7	8	9	10	11	12	13
15.	Const. of Parkings Block at Distt. Court Shahdara							1156.00		100.00		100.00
16	Infrastructure facilities for Judicial Officer							100.00		20.00		20.00
17	Patiala House Court							60.00		10.00		10.00
	<u>Sub-Total (Court building)</u>	<u>5300.00</u>	<u>2119.21</u>	<u>712.35</u>	<u>2500.00</u>	<u>2000.00</u>	<u>1502.54</u>	<u>25000.00</u>		<u>3000.00</u>		<u>3000.00</u>
C.	Constn. of building for Dte. of Civil Defence and Home Guards	200.00	89.81	6.63	25.00	15.00	9.78	10.00		5.00		5.00
	<u>Sub Total (A+B+C)</u>	<u>20500.00</u>	<u>13328.65</u>	<u>4486.49</u>	<u>3925.00</u>	<u>3415.00</u>	<u>3045.88</u>	<u>30010.00</u>		<u>3900.00</u>		<u>3900.00</u>
D.	Constn. of Civic Centre & Zonal Office for MCD	3000.00	450.00									
E.	Office Bldg. For Slum & JJ Deptt. of MCD	500.00										
	<u>Sub-Total (D+E)</u>	<u>3500.00</u>	<u>450.00</u>									
	<u>TOTAL (PUBLIC WORKS)</u>	<u>24000.00</u>	<u>13778.65</u>	<u>4486.49</u>	<u>3925.00</u>	<u>3415.00</u>	<u>3045.88</u>	<u>30010.00</u>		<u>3900.00</u>		<u>3900.00</u>