

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Rs. in Lacs

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13

3. **RURAL DEVELOPMENT**

A. Development Department

1	Mini Master Plan for Dev. of Rural Villages.	30000.00	10796.06	331.72	1000.00	380.00	341.87	5000.00	100.00	900.00		1000.00
2	Integrated Development of Rural Villages	5000.00	1710.34	1570.26	2000.00	2000.00	1787.12	11000.00		1300.00		1300.00
3	Stg. and Modernisation of Panchyat Unit and its functions (New scheme for 10th Plan)							4000.00	100.00	600.00		700.00
	<u>Sub total(Development Deptt.)</u>	<u>35000.00</u>	<u>12506.40</u>	<u>1901.98</u>	<u>3000.00</u>	<u>2380.00</u>	<u>2128.99</u>	<u>20000.00</u>	<u>200.00</u>	<u>2800.00</u>		<u>3000.00</u>

B. M.C.D.

1	Dev. of Rural Villages	10000.00	5577.00	2224.64	3000.00	2500.00	1946.78	15000.00			3000.00	3000.00
---	------------------------	----------	---------	---------	---------	---------	---------	----------	--	--	---------	---------

RURAL ROADS(M.C.D.)

NAJAFGARH ZONE

1	1/s of old Mehruali road.							23.00	5.00			5.00
2	W//S of Khera dawar rd from Dhasa rd Ph-I from khera dawar to Sureha vill.							14.00	3.00			3.00
3	W//S of approach rd to Bakargarh							16.00	3.00			3.00
4	W//I kagan heri to Jhakira rd							5.00	1.00			1.00
5	W//I of approach rd to Khar khari Jatmal Ph-II to Phimi							8.00	2.00			2.00
6	W//I of rd from Jhakria rd Gumman hera rd Ph-I Pind wala Khurd via Phind wala khan							9.00	2.00			2.00
7	W//S of approach to vill Surakpur in vill Ph-I							46.00	9.00			9.00
8	W//I of rd form Dhansa rd Issa pur vill							13.00	3.00			3.00
9	W//s of approach to vill surakpur from Jhroada rd to turning ph-II							10.00	2.00			2.00
10	W//s of rd form Jhatikra rd to Gumman hera Ph-II							10.00	2.00			2.00
11	W//S of rd Rawata rd Ph-III from Daryia Pur to Jhul Jhuli							28.00	6.00			6.00
12	W//S of rd of vill Rewta khan							11.00	2.00			2.00
13	1/s of Bihwasan rd Goala dairy							27.00	5.00			5.00
14	W//S of Parravat rd											
15	W//S of extn. Of Nog Brij rd from old NH-8 to NH-8							104.00	21.00			21.00
16	W//s of Ghitomi rd							38.00	8.00			8.00

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Rs. in Lacs

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
17	W/I of Dhansa rd Ph -V from Kazi pur to Dhansa vill							45.00	9.00			9.00
18	I/S of Naj. rd from Naj to Tilang pur Kotla							13.00	3.00			3.00
19	Stg. Of Mehrauli Mahipal pur rd from Mahipal chowk to Anderi morh Ph-IV											
20	W/I/S of Gumman hera rd Ph-II from Kher Khari Jatmal to Hasanpur vill							52.00	10.00			10.00
21	I/s of Ghewra Bawana rd form Rohtak rd to CR poly							40.00	8.00			8.00
22	I/s of Nangloi NG rd to Tilangpur Kotla PII							26.00	5.00			5.00
23	Wid of Naj rd from Zakhira to Tilak Nag to Nai Sh I.s of Naj rd for Kakroal req to Nai.							80.00	16.00			16.00
24	W/I/s of Gummanhera rd Ph-III from hasanpur ot Daryapur turning											
25	W/I/S of Dhansa rd Ph-VI from Dhansa vill to Dhansa Border							6.00	1.00			1.00
26	W/I/S of Dhansa rd Ph-I from Dhansa stand Nai to Surera Tum							24.00	5.00			5.00
27	W/I/S of dhansa rd Ph II from Surera turn to Mundela turn							20.00	4.00			4.00
28	W/I/S of Dhasa rd Ph-IV from Mundela turn to Kazipur							20.00	4.00			4.00
<u>NARELA</u>												
29	W/I/S of rd from Narela to Lampur border											
30	W/I/S of rd from GT rd to Bakhtanvar pur Ph-I											
31	W/I/S of existing Narela Bawana rd 24mt ROW to 80met as per zonal plan Earth work in embankment							1491.00	319.00			319.00
32	I/S of Palla Bakhtavar pur rd form Bakhtavar pur to Palla Ph-II							200.00	40.00			40.00
33	I/S of Ghewra Bawana rd from Kanjhawla chowk to Prem Pio (Ph-II)							78.00	16.00			16.00
34	I/S of Auchandi rd Bawana to Pooth Khurd store Ph-II							7.00	1.00			1.00
35	I/S of Auchandi rd from Pooth store ot Barwala							58.00	12.00			12.00
36	I/S of rd from kanjhwala chowk to begam pur							164.00	33.00			33.00
37	I/s of Ghewra Bawana rd from CR poly. To kanjhawala chowk							72.00	14.00			14.00
38	W/I/S of Auchandi rd ph V from vill Bawana to Darya pur.							89.00	18.00			18.00
39	C/I of rd form Nizampur to Tikri border											

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Rs. in Lacs

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
40	i/s of Karla Mundka rd form Karla to Madan pur turn. Ph-I											
41	Stg. Of Nangloi Mubarkpur rd from Mubarkpur rd to Rohtak rd Via Kirari							2.00				
42	I/s of rd from Nerela Bawana rd to vill Ghoga in Narela Zone											
43	I/s of rd from Nerela to Kanya Gurukul (Hry. Border)											
44	I/s of rd form Palla to Bakhtavar pur via Taj pur Hamid pur & Bakoli							54.00	11.00			11.00
45	I/s of rd form Bakhtavar pur to Tigipur.							28.00	6.00			6.00
46	C/I of rd f Narelal Town ship							179.00	36.00			36.00
47	W/I/S of vill Kurani rds							28.00	6.00			6.00
48	I/s of rd form Hiranki to Mohd.pur							31.00	6.00			6.00
49	W/I/S of approach rd Harweali							59.00	12.00			12.00
50	W/I/S of Harewali to Ghoga							130.00	26.00			26.00
51	I/s of rd from Nerela Alipur rd ot Poothkhurd from Poothkhurd to Canal							46.00	9.00			9.00
52	W/I/S of rd from poothkhurd to prem pio via Sultan pur Dabas							55.00	11.00			11.00
53	W/i of Loop rd from Majra Dabas to Vazid pur via canal							46.00	9.00			9.00
54	W/I/S of rd form rd no 3 (Karia to sultanpur Dabas)							36.00	7.00			7.00
55	I/s of Kirari Nithari rd							26.00	5.00			5.00
56	I/s of Bypass rd of Vill Kirari							20.00	4.00			4.00
57	W/I of rd no 3 via Nizampur & Jaunti Ph II (from Nizampur to rd no3) lad pur							57.00	11.00			11.00
58	I/s of Safaiyabad rd from Narela to Safiyabad border Haryana.							29.00	6.00			6.00
59	I/s of rds from GTrd to vill Tikri Khurd in narela zone							27.00	5.00			5.00
60	Imp/Stg of Swatantar nag rd							20.00	4.00			4.00
61	I/S of approach to vill Shahpur garhi							23.00	5.00			5.00
62	W/I/S of rd from Narela to Saboli border							80.00	16.00			16.00
63	W/I/S of rd form rly xing Holambi kalan to Narela Bawana rd							85.00	17.00			17.00
<u>ROHINI ZONE</u>												
64	W/I/s of from GTrd to Khera gari(Khera kalan)							40.00	8.00			8.00
65	I/s of Auchandi rd from Prehaldpur ot Barwala ph-III							68.00	14.00			14.00
66	I/s of Auchandi rd from Shahbad culvet to Prehaldpur Pur-II							71.00	14.00			14.00

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Rs. in Lacs

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
67	80 ROW rd in Badli incl. H-I							8.00	2.00			2.00
68	W/I/S of rd form GT Rd to Siras pur							6.00	1.00			1.00
<u>BRIDGE/ROB/RUB/GRADE SEP. (SPILL OVER)</u>												
<u>(RURAL ROAD)</u>												
1	Bridge Narela Bawana rd near Nerala							180.00	36.00			36.00
2	Wid of 5 no bridge on Auchandi rd							320.00	64.00			64.00
3	fly over level xing Narela Rampur rd							200.00	40.00			40.00
<u>NEW SCHEMES</u>												
<u>NAJAFGARH ZONE</u>												
1	W/I/S of rd from Mangla puri rd to Dabri rd via nasir puri rd							79.00	20.00			20.00
2	w/i/s of rohtak rd to naj via dichaoan kalan Hiran kudana							49.00	12.00			12.00
3	l/s of rd form Rohtak rd to Mundka to Rahini khera							40.00	10.00			10.00
4	W/I/S of app rd nangloi Sakarwiti							18.00	5.00			5.00
5	l/s of Naj Phirini rd							42.00	11.00			11.00
6	l/s of Naj Jharoda rd							116.00	29.00			29.00
7	i/s of rd from Ghummanhera to Jhatikar via shikarpur							23.00	6.00			6.00
8	W/I/S of ariva rd to Jhatikara							100.00	25.00			25.00
9	C/o of rd from galibpur to sarang pur							20.00	5.00			5.00
10	C/o rd form galibpur to haryana border							28.00	7.00			7.00
11	W/I/S of rd from Palam rd form kakrola to dwarka							40.00	10.00			10.00
12	W/i of rd from pahkha rd to Mangla puri via sagar							36.00	9.00			9.00
13	W/I/S of rd from Bijwasan to Doondahea border							19.00	5.00			5.00
14	W/I/S of rd from Dorala to Jangrola border							20.00	5.00			5.00
15	W/I/S of app rd to gmmruddin nar from Naj Nagloi rd							20.00	5.00			5.00
16	W/I/S of app rd to Bharthal							18.00	5.00			5.00
17	W/I/S of rd from Mundka to nangloi naj rd via Ronhola							40.00	10.00			10.00
18	W/I/S of kharikhari rd							39.00	10.00			10.00
19	W/I/S of rd from khera to naj							20.00	5.00			5.00
20	l/s of app rd to issapur							20.00	5.00			5.00
21	l/s of app to bakargarh							10.00	3.00			3.00
22	l/s of rd from ujwa to dhans rd from kakrola to dwaraka							20.00	5.00			5.00
23	C/o rd from deena pur delhi naj rd							32.00	8.00			8.00

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Rs. in Lacs

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
24	Pindwala khurd to hasanpur							23.00	6.00			6.00
25	I/s of rd from Rophtak rd to mundka rly stn							14.00	4.00			4.00
26	I/s of rd from Kanganheri to jhatikara							24.00	6.00			6.00
27	W//S of githorni rd							48.00	12.00			12.00
28	w/i/s of kiashan garh rd							30.00	8.00			8.00
29	W/i of Rajokari rd							20.00	5.00			5.00
30	I/s of rd from Kanganheri to haryuana border							64.00	16.00			16.00
31	W//s of rd from kair to haryana border							30.00	8.00			8.00
32	W//I of rd form Jhatikar ot haryana border							12.00	3.00			3.00
33	I/s of rd form dhzans rd dawar khanna							20.00	5.00			5.00
34	C/o of rd badu sarai to Jhatikara							20.00	5.00			5.00
35	C/o of rd Hasalatpur khawas to Doonhera							30.00	8.00			8.00
36	I/s of rd from Daulatpur Shikar pur Assalatpur							30.00	8.00			8.00
37	W//S of kakroal rd form Naj delhi ot kakrola							39.00	10.00			10.00
38	C/o outfall drain from V Mahipal pur rangpuri drain							121.00	30.00			30.00
39	C/o bypass from Naj Nangloi rd							13.00	3.00			3.00
40	W//S of rd from kakrola reg to keshav pur along Kakrola drain							116.00	29.00			29.00
41	W//S of rd from Rawata rd to Dhansa viasarangpur							100.00	25.00			25.00
42	W//S of rd form Kakrola reg to Bijwasan rd along Kakrola drain							100.00	25.00			25.00
43	W//s of app rd to Jhulhi rd							10.00	3.00			3.00
44	I/s of rd from rawata vil t galib pur vill							20.00	5.00			5.00
45	C/o rd from issapur to Haryana border							32.00	8.00			8.00
46	C/o of rd form Paprawat to Pindwala							20.00	5.00			5.00
47	I/s of app rd from naj Bij to vill Kanganheri							20.00	5.00			5.00
48	W//S of ghummhera rd to Jhatikara							60.00	15.00			15.00
49	I/s of palam babri to form Pankha rd to palam colonies							58.00	15.00			15.00
<u>NARELA ZONE</u>												
50	W//S of rd from Bakhtawar pur 1 ibrahim pur							186.00	47.00			47.00
51	W//S of rd from GT rd to vill jindapur and hiranki khushk							48.00	12.00			12.00
52	W//S of rd form GT rd to Hamid pur via bakoli and palla rd							51.00	13.00			13.00
53	W//S of rd from burari rd to Mohamad pur							24.00	6.00			6.00
54	W//S of rd form Burai rd to Ramjanpur							24.00	6.00			6.00

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Rs. in Lacs

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
55	W//S of rd form GT rd to Sports complex in vill singhu							27.00	7.00			7.00
56	I/s of rd form GTrd to vill Singhola							7.00	2.00			2.00
57	I/s of rd from vill Ghoga to Katlupur border							18.00	5.00			5.00
58	I/s of rd from vill shigoal to vill Tikari							7.00	2.00			2.00
59	I/s of Jaunti Kanond rd							12.00	3.00			3.00
60	W//S of rd from Nizam pur to Bahadur garh border							18.00	5.00			5.00
61	I/s of rd from Nijam pur to Baundoli							12.00	3.00			3.00
62	I/s of rd form Sharda to rd no 3 via Gari rundhala							41.00	10.00			10.00
63	i/s of rd form kherikalan to Holambi kalan via kheraz khurd Naya bans and Holambi khurd							41.00	10.00			10.00
64	W//S of rd from Daryapur to Ghohga							53.00	13.00			13.00
65	I/s of rd from Daruapur xing to kanjhuala Auchandi rd via vill nangal Thakran Wazitpur & katewara							44.00	11.00			11.00
66	I/s of rd from Prem piao xing t Chandpur xing via Majara Dabas							25.00	6.00			6.00
67	W//S of rd from katewara to jat khore							24.00	6.00			6.00
68	W//S of rd from Qutab garh to Ladderwan							23.00	6.00			6.00
69	W//S of rd from qutab garh to sodhi border							22.00	6.00			6.00
70	I/s of vill rd to ward no 65							19.00	5.00			5.00
71	I/s of Tajipur rd in w no 65							17.00	4.00			4.00
CENTRAL ZONE												
72	I/s of Hr sec school rd form Meetha pur chowk in W no.55							20.00	5.00			5.00
ROHINI ZONE												
73	W//S of rd from GT rd to khera kalan							40.00	10.00			10.00
74	W//S of Auchandi rd							40.00	10.00			10.00
75	W//S of rd no 3							120.00	30.00			30.00
76	I/s of prehladpur pooth kalan rd							32.00	8.00			8.00
77	W//S of rd from GT rd to badli rly. Station							18.00	5.00			5.00
78	W//S of rd from GT rd to Libasspur							20.00	5.00			5.00
79	W//S of rd from GT rd to Siras pur							20.00	5.00			5.00
80	I/s of Rithala rd from rd no 3 Rithla							20.00	5.00			5.00
81	I/s of Phinmi rds to rural vill							80.00	20.00			20.00
82	W//I of rd form Auchandi rd to Khera kalan via kankar khera							16.00	4.00			4.00
83	I/sof begam pur Barwala rd							20.00	5.00			5.00

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Rs. in Lacs

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
84	l/sof rd from Kheraz garhi to Sameypur via libaspur and siraspur SHAH. SOUTH							20.00	5.00			5.00
85	l/s of main rd vishwas nag. From Jawalan nag chowk to rd no 57							10.00	3.00			3.00
86	W/l of main rd Ghandi Nag from Maginal Bandh to rd no 57							60.00	15.00			15.00
87	l/s of Raguver pura rd in Gandhi nag							40.00	10.00			10.00
88	l/s of rd in the jurisdiction of Shah south PH-I							52.00	13.00			13.00
89	Main karawal nag rd from Wazirabad rd to Ioni rd							100.00	25.00			25.00
90	l/s of link rd from wazirabad to jhori pur							20.00	5.00			5.00
91	Imp. Stg of rd from karawal nag to UP border lal bagh.							15.00	4.00			4.00
NEW PROPOSALS FOR												
ROB/RUB/BRIDGES												
1	At rly xing in Bijwasan on Naj Bijwasan							250.00	10.00			10.00
2	At rly xing in vill Nangoli on Nangloi Mubarkpur rd							100.00		10.00		10.00
3	Sultan puri rly xing							250.00	10.00			10.00
4	Manolpuri indl. Area udyog Nag rly xing							100.00	10.00			10.00
5	At shahbadMohammedpur rly xing							50.00				
6	At Bagdola xing							50.00				
7	At Mundka rly xing							100.00				
8	SGT nag/ badli rly xing							200.00	15.00			15.00
9	Kheda khurd rly xing							150.00	15.00			15.00
10	Samai pur Badli rly xing							150.00				
11	C/o RUB at rly xing in vill JJ nangloi							150.00				
12	Wid of Bridge on Bijwasan rd							100.00				
13	C/o of ROB/RUB at xing level on Auchandi rd							150.00				
14	C/o ROB/RUB at major level xing							150.00				
15	C/o of RUB at Narela Bawana level xing							90.00				
SUBWAYS (NEW SCHEMES) L.B. ROAD												
1	C/o subway on Nangloi intersection on Naj Nangloi rd							75.00	15.00			15.00
2	C/o subway on Naj at naj town							75.00	15.00			15.00
3	C/o subway on Nangloi Mahipalpur							75.00	15.00			15.00
4	c/o subway on Palam Dabri							75.00				
5	C/o subway on GT Rd near Seelampur							50.00				
6	C/o subway on Dabri on palam Dabri							50.00				

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Rs. in Lacs

Sector/Department/Scheme-wise Plan Outlay

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
7	C/o subway at level xing on Holambi Kalan rd							50.00				
8	C/o subbway on busy xing/Locations							50.00				
<u>OTHER ALLIED WORKS L.B. ROADS</u>												
1	Study investigation and consultancy of rds schemes br ROB/RUB/Subways and car parkinas							50.00				
2	For final bills and claims of schemes completed up to 9th plan							20.00	10.00			10.00
3	Imp. Of street lighting on roads							50.00	5.00			5.00
4	Road sign boards and designation boards							20.00	10.00			10.00
5	C/o bus ways							20.00				
6	W/I Geomatic and mastic treatment to various intersections							20.00				
7	Const of bridge across major drain/canal							50.00				
<u>Total (Rural Roads)</u>		<u>13865.00</u>	<u>3559.00</u>	<u>1893.84</u>	<u>2000.00</u>	<u>2000.00</u>	<u>1427.85</u>	<u>11000.00</u>	<u>2000.00</u>			<u>2000.00</u>
<u>Total MCD</u>		<u>23865.00</u>	<u>9136.00</u>	<u>4118.48</u>	<u>5000.00</u>	<u>4500.00</u>	<u>3374.63</u> [3750.00]*	<u>26000.00</u>	<u>2000.00</u>		<u>3000.00</u>	<u>5000.00</u>
<u>C. Revenue Deptt.(Land Reforms)</u>												
1	Consolidation of Holdings by D.C. Office	25.00	25.25	10.00	15.00	15.00	6.10	25.00	8.00			8.00
<u>Sub-Total (Land Reforms)</u>		<u>25.00</u>	<u>25.25</u>	<u>10.00</u>	<u>15.00</u>	<u>15.00</u>	<u>6.10</u>	<u>25.00</u>	<u>8.00</u>			<u>8.00</u>
<u>D. D.E.D.A.(Rural Energy)</u>												
1	Grant-in-aid to DEDA for Implementation of Integrated Rural Energy Programme	375.00	262.30	134.56 [128.00]*	150.00	130.00	88.24 [114.00]*	100.00	100.00			100.00
<u>E. M.G.I.I.R.E.P.</u>												
1	Grant-in -aid to Mahatma Gandhi Institute for Integrated Rural Energy Planning & Dev. at Bakoli	500.00	285.70	104.06	100.00	100.00	102.78 [100.00]*	200.00	100.00			100.00
<u>Sub-Total (Rural Energy)</u>		<u>875.00</u>	<u>548.00</u>	<u>238.62</u>	<u>250.00</u>	<u>230.00</u>	<u>191.02</u>	<u>300.00</u>	<u>200.00</u>			<u>200.00</u>
<u>Total (Rural Development)</u>		<u>59765.00</u>	<u>22215.65</u>	<u>6269.08</u> [6289.98]*	<u>8265.00</u>	<u>7125.00</u>	<u>5700.74</u> [6073.33]*	<u>46325.00</u>	<u>2408.00</u>	<u>2800.00</u>	<u>3000.00</u>	<u>8208.00</u>
* FUND RELEASED												