

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi  
Sector/Department/Scheme-wise Plan Outlay

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13

9. **SCIENCE, TECHNOLOGY & ENVIRONMENT**

A **SCIENCE & TECHNOLOGY PROGRAMME**

I **DEVELOPMENT DEPTT.**

1 Nucleus Cell for S & T and future Reasearch Centre (FRC) 15.00 3.34 50.00 5.00 5.00 0.60

II **INDUSTRIES DEPARTMENT**

1 Bio Technological Research & Dev. Ccentre by DSIDC 300.00 300.00 300.00 240.00 50.00 50.00

III **Environment Department**

1 Delhi Remote Sensing Centre 50.00 25.00 300.00 50.00 50.00

Sub-Total (Sc. & Tech.)

15.00 3.34 50.00 355.00 330.00 300.60 540.00 50.00 50.00 100.00

B **ENVIRONMENTAL PROGRAMME**

I **DELHI POLUTION CONTROL COMMITTEE**

1 Grant-in-aid to Delhi Pollution Control Committee 600.00 552.00 107.43 200.00 150.00 139.00 500.00 100.00 100.00

II **ENVIRONMENT DEPTT.**

1 Setting up of pollution disaster & hazardous waste management 50.00 0.83 100.00 10.00 3.74 400.00 20.00 80.00 100.00

2 Public Environmental awareness and other related activities 135.00 99.20 123.77 100.00 135.00 102.95 800.00 150.00 150.00

3 Stg. of Technical setup in the Deptt. of Environment 125.00 14.33 9.20 80.00 40.00 24.50 600.00 80.00 80.00

4 Environment data generation survey, Research Projects and other activities. 100.00 16.71 30.00 30.00 18.86 160.00 30.00 30.00

5 Eco-Clubs in schools/colleges 100.00 44.00 40.00 60.00 65.00 50.87 500.00 100.00 100.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
6	Assistance to the NGO's in the promotion, conservation and preservation of environment	75.00	1.34	1.68	15.00	15.00	10.27	100.00	20.00			20.00
7	Preparation of Env. Management Plan				65.00	25.00		100.00	50.00			50.00
8a	Development of Clean Process and Pollution Control Technology in Electroplating Sector											
b.	Development of Clean Process and Pollution Control Technology in Cupola Furnanc.											
c.	Development of Air/Water quality monitoring network.											
d.	Model Common effluent treatment plant in Wazir Pur Indl. Area.											
	<u>New Scheme</u>											
9	Installing Effluent Treatment Plants in eighteen major drains which discharge into River Yamuna							1800.00	15.00	5.00		20.00
	<u>SUB-TOTAL (ENVIRONMENT)</u>	<u>585.00</u>	<u>159.70</u>	<u>191.36</u>	<u>450.00</u>	<u>320.00</u>	<u>211.19</u>	<u>4460.00</u>	<u>465.00</u>	<u>85.00</u>		<u>550.00</u>
C	<u>WATER POLLUTION CONTROL</u>											
I	<u>FLOOD CONTROL DEPTT.</u>											
1	Channelisation of River Yamuna	10000.00	42.91									
	<u>SUB-TOTAL (POLLITION CONTROL)</u>	<u>10000.00</u>	<u>42.91</u>									
	<b><u>TOTAL (S.T.&amp; ENV.)</u></b>	<b><u>11200.00</u></b>	<b><u>757.95</u></b>	<b><u>348.79</u></b>	<b><u>1005.00</u></b>	<b><u>800.00</u></b>	<b><u>650.79</u></b>	<b><u>5500.00</u></b>	<b><u>615.00</u></b>	<b><u>135.00</u></b>		<b><u>750.00</u></b>