

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi  
Sector/Department/Scheme-wise Plan Outlay

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
10	<b><u>SECTT. ECONOMIC SERVICES</u></b>											
1	<u>Planning Department</u>											
	[a] Stg. of Planning Deptt.	178.00	138.98	74.64	100.00	75.00	66.14	200.00	50.00			50.00
	[b] Modernisation and Capacity Building in Govt. for accelerating Reforms							400.00	100.00			100.00
2	Manpower & Employment Unit	40.00	19.90	7.12	11.00	10.00	8.11	60.00	15.00			15.00
3	Urban Development Deptt.	100.00	44.86	60.51	100.00	100.00	72.36	500.00	100.00			100.00
4	NCR Coordination & Planning Cell in L & B Department.	25.00	13.27	7.53	10.00	10.00	5.70	50.00	10.00			10.00
5	Strengthening of Planning & monitoring Unit (MCD)	10.00	0.50									
6	Strengthening of Planning Cell(NDMC) H.Qrs.	10.00	1.13									
7	Planning, Survey & Monitoring Division in Slum Dept. of MCD	10.00	1.00									
8	Strengthening of Admn. Reforms Dept.	15.00	5.99	3.39	4.00	4.00	7.38	20.00	4.00			4.00
9	Strengthening of Dte. of Audit.	100.00			5.00	9.00	8.38	50.00	10.00			10.00
10	Monitoring and Evaluation cell in Urban Development Deptt(GAD)	100.00	61.62									
	<b><u>TOTAL (SECTT. ECO.SERVICES)</u></b>	<b><u>588.00</u></b>	<b><u>287.25</u></b>	<b><u>153.19</u></b>	<b><u>230.00</u></b>	<b><u>208.00</u></b>	<b><u>168.07</u></b>	<b><u>1280.00</u></b>	<b><u>289.00</u></b>			<b><u>289.00</u></b>