

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi
Sector/Department/Scheme-wise Plan Outlay

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
E	<u>N.C.C. DEPTT.</u>											
1	Construction of NCC Bhavan	975.00	3.86	39.80	100.00	20.00	26.45	940.00		110.00		110.00
2	Construction of Boat House & Jetties	25.00						10.00		10.00		10.00
	<u>SUB-TOTAL</u>	<u>1000.00</u>	<u>3.86</u>	<u>39.80</u>	<u>100.00</u>	<u>20.00</u>	<u>26.45</u>	<u>950.00</u>		<u>120.00</u>		<u>120.00</u>
F	<u>General Administration Department</u>											
1.	Promotion of sports & Cultrual Activities among Delhi Govt Employees	<u>10.00</u>	<u>9.01</u>	<u>5.33</u>	<u>10.00</u>	<u>10.00</u>	<u>8.62</u>	<u>50.00</u>	<u>10.00</u>			<u>10.00</u>
	<u>TOTAL:(SPORTS & YOUTH SERVICES)</u>	<u>7550.00</u>	<u>1670.94</u> [1615.18]*	<u>391.75</u> [393.71]*	<u>810.00</u>	<u>770.00</u>	<u>35.07</u>	<u>6000.00</u>	<u>393.00</u>	<u>437.00</u>		<u>830.00</u>