

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi
Sector/Department/Scheme-wise Plan Outlay

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13

12. **SURVEY AND STATISTICS**

I	<u>DTE. OF ECONOMICS AND STATISTICS</u>		0.59	13.88	35.00	5.00	0.68	250.00	35.00			35.00
A.	<u>Survey & Statistics.</u>											
1	Stg. of Vital Stat. Unit	20.00										
2	Stg. of EDP Unit.	50.00										
3	Stg. of Training Unit.	4.00	0.20									
4	Stg. of Annual Survey of Industries Unit	4.00										
5	Stg. of Socio-Economic Survey Unit	12.00										
6	Cap. Formation & Reg. A/c & Input Output Trans. Cell	8.00										
7	Stg. of DES	37.00	0.53									
8	Stg. of State Income Unit	4.00										
9	Statistics on Area Planning Unit	30.00										
10	Index no. of whole sale price unit	4.00										
11	Stg. of Index of Industrial production unit.	3.00										
12	Publicity to the provision of Civil Registration System.											
	<u>SUB TOTAL (1-11)</u>	<u>176.00</u>	<u>10.72</u>									
B	<u>Social Statistics Division</u>											
13	Estt. of Environment Stat. Unit	4.00										
14	Estt. of Cultural Stat. Unit.	4.00										
15	Woman & Child Stat. Unit -- Estt. of Gender Statistics	4.00										
16	Housing Stat. (H.Q) Unit.	4.00										
C	<u>Special Sample Survey Division</u>											
17	Research & Dev. Unit.	4.00										
18	Special Surveys Unit.	4.00										
	<u>SUB TOTAL (12-17)</u>	<u>24.00</u>										
D	<u>Computer Schemes</u>											
19	Setting up of Delhi Govt. Computer Centre											
	<u>TOTAL (DTE. OF ECO. & STAT)</u>	<u>200.00</u>	<u>11.31</u>	<u>13.88</u>	<u>35.00</u>	<u>5.00</u>	<u>0.68</u>	<u>250.00</u>	<u>35.00</u>			<u>35.00</u>

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1	2	3	4	5	6	7	8	9	10	11	12	13
II	<u>Land and Building Department</u> Estt. of EDP Cell	50.00	14.31									
III	<u>M.C.D.(General Wing)</u> Computrisations of various Deptt. of MCD	250.00	53.00	25.00	100.00	100.00	45.45 [25.00]*	500.00	100.00			100.00
IV	<u>DEPTT. OF INFORMATION TECHNOLOGY</u>											
1	Stg. of Deptt. of Information Technology		45.89	25.97	50.00	30.00	46.20	100.00	30.00			30.00
2	Estt. of Local Area Network (LAN) /Wide Area Network in Delhi Sectt.			120.83	80.00	68.00	38.87	150.00	30.00	20.00		50.00
3	Trg. of Employees of Delhi Govt. in use of IT Hardware & Software			16.76	30.00	4.00	2.41	50.00	10.00			10.00
4	Spreading of Computer and Basic Literacy through internet based Kiosks				30.00	22.00	24.74	50.00	20.00			20.00
5	Grant of Fin. Asstt. for setting up of Internet Kiosks in Delhi											
6	Contribution to Venture Capital Fund for IT			5.00								
7	Dev. of Literacy & Education Software			16.35								
8	Esttt. A Joint Venture for setting up of Internet Service Provides in Delhi											
9	State Level Award				10.00							
10	Estt. of IT Open University				10.00	1.00						
11	Setting up of Indian Institute of IT				10.00							
12	Mass Campaign for IT Awareness				30.00	15.00	16.31	50.00	10.00			10.00
13	Grant of financial assistance to Scholars & Researchers & R&D Industries							50.00	20.00			20.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
14	Setting up of Cyber Asia Networking University							50.00	10.00			10.00
	<u>Total (Deptt. of Information Tech.)</u>	<u>500.00</u>	<u>45.89</u>	<u>184.91</u>	<u>250.00</u>	<u>140.00</u>	<u>128.53</u>	<u>500.00</u>	<u>130.00</u>	<u>20.00</u>		<u>150.00</u>
	<u>GRAND TOTAL (SURVEYS & STATISTICS.)</u>	<u>1000.00</u>	<u>124.51</u>	<u>223.79</u>	<u>385.00</u>	<u>245.00</u>	<u>174.66</u> [154.21]*	<u>1250.00</u>	<u>265.00</u>	<u>20.00</u>		<u>285.00</u>