

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi  
Sector/Department/Scheme-wise Plan Outlay

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13

11. **TOURISM**

I DEPTT. OF TOURISM

1	Stg. of Dte. of Tourism	20.00	0.79		10.00	4.50	4.39	25.00	5.00			5.00
2	Publicity for promotion of Tourism	50.00	47.01	11.37	20.00							
3	Restoration of denotified monuments	50.00	4.17	20.00	10.00	33.00	28.23					
4	Development of Lakes	20.00	7.68	6.05	80.00	17.00	16.86					
5	Certification of Tourist Vehicles and Tourist Accommodation.	20.00										
6	Re-Development of Coronation Park (Study)											
7	Holding monthly cultural festival in different parts of Delhi.	80.00	21.98	12.14	15.00	40.00	78.00					
8	Const. of Auditoria & Development of conferance and convention facilities.											
9	Development of adventures sports project.	10.00			10.00							
10	Development of Night Safari & Acqurium.	130.00										
11	Adoption of villages for development of Tourism.											
12	Development of Integrated Rural Tourism Complexes											
13	Development of Parayatan Parisar Tuglakabad Fort.	10.00										
14	Water sport tourism complex at Bhalswa.	50.00			10.00	15.50	15.47					
15	Estt. of way side amenities	210.00	20.80		5.00							
16	Mini India Rural Heritage Complex	350.00			38.00							

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
17	Integrated Development of Hazrat Nizamuddin as a centre for pilgrimages						1.00					
18	Dev. of Tourist Complexes in Delhi						1.00					
	<u>Modified Schemes</u>											
19	Tourism infrastructure (Schemes at S.No. 3, 14 to 18 merged)							2025.00	25.00	175.00		200.00
20	Promotion of Tourism - Delhi as a destination (Schemes at S.No. 2,4,7 & 9 Merged)							1750.00	125.00	50.00		175.00
	<u>SUB-TOTAL (TOURISM DEPTT.)</u>	<u>1000.00</u>	<u>102.43</u>	<u>49.56</u>	<u>200.00</u>	<u>110.00</u>	<u>142.95</u>	<u>3800.00</u>	<u>155.00</u>	<u>225.00</u>		<u>380.00</u>
	<u>II Delhi Inst. of Hotel Management &amp; Catering Technology</u>											
1	3 Years diploma course in Hotel Management and Catering Technology	<u>1800.00</u>	<u>29.90</u>	<u>59.92</u>	<u>300.00</u>	<u>190.00</u>	<u>173.22</u>	<u>2000.00</u>	<u>40.00</u>	<u>105.00</u>		<u>145.00</u>
	<u>III DELHI TOURISM &amp; TRANSPORTATION DEV. CORPN.</u>											
1	Grant-in-aid to DTTDC for Stg. of Tourist information Centres	100.00	87.00	19.50	20.00	20.00	20.00	100.00	20.00			20.00
2	Share Capital Cont.to DTTDC	300.00	100.00									
3	Construction of Paryatan Bhawan											
	<u>SUB-TOTAL: DTTDC:</u>	<u>400.00</u>	<u>187.00</u>	<u>19.50</u>	<u>20.00</u>	<u>20.00</u>	<u>20.00</u>	<u>100.00</u>	<u>20.00</u>			<u>20.00</u>
	<u>IV URBAN DEVELOPMENT DEPARTMENT</u>											
1	Dvelopment of surroundings of Red Fort and other Historical Monuments/Tourist spots		2.90	1.20	25.00	5.00		100.00		5.00		5.00
	<b><u>TOTAL (TOURISM)</u></b>	<b><u>3200.00</u></b>	<b><u>322.23</u></b>	<b><u>130.18</u></b>	<b><u>545.00</u></b>	<b><u>325.00</u></b>	<b><u>336.17</u></b>	<b><u>6000.00</u></b>	<b><u>215.00</u></b>	<b><u>335.00</u></b>		<b><u>550.00</u></b>