

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi
Sector/Department/Scheme-wise Plan Outlay

(Rs. in Lacs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
8.	<u>TRANSPORT SCETOR</u>											
I	<u>PUBLIC WORKS DEPARTMENT</u>											
A	<u>Roads</u>											
I	<u>Ring Road</u>											
	<u>Ongoing Works</u>											
1	S/o Ring Road Ph-V from Azadpur intersection to Jn. of Road No. 41.							25.00		25.00		25.00
2	P/L bituminous mastic at crossing on Ring Road between Rajghat to Metcalf House.							45.00		35.00		35.00
3	C/o Bus Queue Shelters from Sagdarjung Hospital to Dhaula Kuan							20.00		5.00		5.00
4	Development of area around Bus Queue Shelters and Construction of Bus Bays from Dhaula Kuan to Moti Baqh							15.00		5.00		5.00
5	Development of area around Bus Queue Shelters and Construction of Bus Bays From Moti Baqh to Safdariung Hospital.							15.00		5.00		5.00
6	C/o B. Q. S. on ring road from Ashram to Safdarjung crossing . SH:- C/o Bus bays , footpath , S. W. Drain and Dwarf wall							4.00		4.00		4.00
	<u>New Works</u>											
7	Stg. Of Ring Road from Rajghat to Wazirpur depot via Ashram & I.P. College to Metcalf House.							1800.00		500.00		500.00
8	Pdg. Mastic treatment to important intersections on Ring Road from Rajghat to Wazirpur depot via ISBT division wise.							50.00		15.00		15.00
9	Improvement of footpath in various stretches division wise.							50.00		5.00		5.00
10	Pdg. of Road signages, M.S. Railing, Road marking & replacement of existing damaged railing in various reaches division wise.							50.00		5.00		5.00
11	Micro surfacing from Rajghat to Metcalf house crossing.							200.00		15.00		15.00
12	Developing Model Stretch of PWD roads (NH- I By pass from Rajghat to Metcalf House).							300.00		10.00		10.00
13	Widening of road from 6 lanes to 8 lanes from Safdarjung to Dhaula Kuan including construction of footpath, storm water drain & shifting of various services etc.							300.00		25.00		25.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
14	Widening of road from 6 lanes to 8 lanes from Dhaula Kuan to Raja Garden including construction of footpath, storm water drain & shifting of various services etc.							500.00		30.00		30.00
15	Widening of road from 6 lanes to 8 lanes from Raja Garden to Pubjabi Bagh including construction of footpath, storm water drain & shifting of various services etc.							200.00		10.00		10.00
16	C/o service Road from Ashram Chowk to Maharani Bagh intersection							30.00		5.00		5.00
17	Split Rotary at Ring Road near I G. Stadium							525.00		5.00		5.00
18	Mastic work on intersections at Maharani Bagh and DESU Colony							7.00		5.00		5.00
19	S. W. Drain from Rajghat to drain No. 12-A							80.00		5.00		5.00
20	Widening from 6 lanes to 8 lanes from Rajghat to Safdarjung as per corridor improvement plan .							700.00				
21	Footpath from Bhairon Road to Kalindi Kunj .							90.00				
22	C/o missing link of service road at the Jn. of ring road and Road no. 4							5.00		4.00		4.00
23	C/o service road from Ashram Dharm Kanta to New Friends Colony.							3.00		3.00		3.00
24	Improvement /construction of footpath , c/v and S.W. Drain from Ashram to Safdarjung .							130.00				
25	Mastic work at Andrews Ganj , Lajpat Nagar and Srinivas puri intersections .							70.00				
	Sub-Total (Identified Scheme)							5214.00		721.00		721.00
26	Schemes to be identified.							5286.00		124.00		124.00
	Total Ring Road							939.48		10500.00		845.00
II	Outer Ring Road											
	New Works											
1	Micro-surfacing of Outer Ring Road – 26 from Madhuban Chowk to Mukerba Chowk.							150.00		30.00		30.00
2	Stg. Of Road No. 26 from Najafgarh Road to Peeragarhi Chowk.							300.00		45.00		45.00
3	Pdg. Of Mastic treatment on intersections on the stretch from Mukerba Chowk to Najafgarh Road division wise.							200.00		10.00		10.00
4	Improvement of footpath in various stretches on Outer ring Road division wise							250.00		25.00		25.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
5	Improvement of service roads in various stretches division wise.							200.00		10.00		10.00
6	Improvement of central verge in various stretches division wise.							100.00		10.00		10.00
7	Pdg./replacement of MS Railing, Road signage, road marking in Outer Ring Road – 26 Mukerba Chowk to Najafgarh Road.							100.00		10.00		10.00
8	Misc. works on Outer Ring Road – 26.							100.00		20.00		20.00
9	Strengthening of Road No. 8 with DAC, micro sealing & thermoplastic paint.							173.00		50.00		50.00
10	Construction of Footpath, storm water drain & central verge railings. Road No. 10							74.00		50.00		50.00
11	Construction of footpath, storm water drain & missing links of service road.							100.00		50.00		50.00
12	Micro sealing.							100.00		10.00		10.00
13	C/o missing link of ORR from Najafgarh Road to NH-8.							100.00		10.00		10.00
14	<u>Road No.3</u>											
i	Resurfacing / strengthening .							50.00		10.00		10.00
ii	Widening from 4 lanes to 6 lanes							150.00				
iii	Improvement of footpath and c/v .							30.00				
iv	Improvement of SW drain .							25.00				
15	<u>Road No. 6 (Ho Chi Minh Marg)</u>											
i	Resurfacing / strengthening of entire road .							150.00		10.00		10.00
ii	Improvements of footpath , central verge and drainage system from Bhairon Mandir to Chirag Delhi Flyover							50.00		10.00		10.00
iii	Improvement of Northern service road from G.K. Enclave – I to Paras Cinema							30.00		14.00		14.00
iv	Improvements of island and footpath around Chitranjan Park Crossing .							20.00				
16	<u>Road No. 7</u>											
i	Strengthening / resurfacing							250.00		16.00		16.00
ii	C/o planters near IIT Flyover							20.00		20.00		20.00
	Sub-Total (Identified Scheme)							2722.00		410.00		410.00
17	Schemes to be identified.							1323.00		47.00		47.00
	<u>Total</u>							461.10		4045.00		457.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
III	<u>TRANS YAMUNA ROADS</u>											
1	Road No.59 connecting Wazirabasd barrage to Loni Road .											
i	M.S. Railing							30.00		30.00		30.00
	<u>New Works</u>											
ii	Beautification of Road No.59 from RD 0 m to Road No. 50 crossing. (SH: Planter, Planting, watering.							25.00				
iii	Providing & fixing metal beam crash barrier/guard rail on high embankment on south side of RoadNo.59 from RD 3450 m to 5500.							40.00				
iv	Improvement of south side Service Road of RoadNo.59 from RD 400 m to 2500 m by providing extra width of block topped road, dense asphaltic concrete work & proper drainage system.							35.00				
v	Strengthening of Road No.59 from Loni flyover Yamuna bridge.							100.00		100.00		100.00
vi	Embankment protection of south side of RoadNo.59 from Khajuri to Wazirabad.							100.00		60.00		60.00
vii	C/o missing Service Road of RoadNo.59 between RD 0 m to 800 m and from Rd 2800 m to 3400 m on south side.							30.00		30.00		30.00
2	<u>Road No. 62.</u>											
i)	Mastic asphalt treatment							30.00		30.00		30.00
ii)	W/o Road No.62 near Seemapuri Terminal							20.00		20.00		20.00
iii)	P/L B.M. & DAC balance area of M.P. Road No.62							40.00		40.00		40.00
3	<u>Road No.63</u>											
i	Road No.63 connecting Loni Road to UP Border							10.00		10.00		10.00
	<u>New Works</u>											
ii	Beautification of Road No.63 from Loni flyover to U.P. Border. (SH: Planter, Planting & watering etc.).							30.00		20.00		20.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
iii	Strengthening of Service Road of Road No.63 from Loni Flyover to Road No.69 T-Point (North Side) to accommodate traffic during construction of ROB 63.							40.00				
iv	Beatification entry point at Bhopura Border.							50.00		20.00		20.00
4	Road No.64 connecting Road No.69 to GT Ghaziabad Road. Construction of footpath.							40.00		40.00		40.00
5	<u>Road No.66</u>											
i	Improvement of Road No.66 west side footpath from RD 0 to 660 m.....							30.00		30.00		30.00
	<u>New Works</u>											
ii	Widening on west side construction of footpath sifting of drain, poles, encroachment & removal.							80.00		20.00		20.00
iii	Micro surfacing of "ASHA RAM TYAGI" Marg (Road No.66) using cold emulsion technology.							70.00				
6	Road No.68 connecting Road No.69 to Road No.66.							25.00		25.00		25.00
7	Road No.69 connecting Road No.69 to Road No.66.							10.00		10.00		10.00
8	<u>Road No.70</u>											
i	C/o footpath & drainage on Road No.70							40.00		40.00		40.00
	<u>New Works</u>											
ii	C/o missing link of Road No.70 from Road No.64 & 63.							100.00				
9	<u>Eastern Approach Road</u>											
i	Eastern Approach Road on ISBT							10.00		10.00		10.00
	<u>New Works</u>											
ii	Improvement of central verge & Eastern Approach Road of ISBT bridge. (SH: Replacement of kerb stone & providing interlocking tiles.							30.00		30.00		30.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
iii	Removal & shifting of jhuggies situated at bottom of embankment of Eastern Approach Road of ISBT bridge and fencing area of ROW.							50.00				
10	<u>Marginal Bund Road</u>											
i	Improvement & Service Road from 3 rd Pusta to Khajuri Chowk. (SH: Raising levels of Service Road.							45.00		45.00		45.00
ii	C/o road to connect 3 rd Pusta Jagjit Nagar on M.B. Road to Pontoon-Bridge Wazirabad.							50.00		50.00		50.00
iii	C/O 6 Lane Marginal Bund road, ITO chungji & NH-24 Bypass.							1100.00		500.00		500.00
iv	Imp. of M.B. Rd between Shamshan Ghat & Kailash Nagar from RD3130 M to RD 4500 M by widening of road towards central verge & M .S. railing.							10.00		10.00		10.00
	<u>New Works</u>											
v	P & L dry stone pitching on embankment from RD 360 to 790 M & RD 1340 to 1760 M on M.B. Rd (ITO chungji Jn to Old Yamuna Bridge).							25.00		20.00		20.00
vi	W/o Marginal Bund road from 4 lane to 6 lanes / 8 lanes from ITO to Kailash Nagar.							525.00		20.00		20.00
vii	Strengthening of M.B.Rd from ITO chungji Jn. to Kailash Nagar.							100.00		75.00		75.00
viii	C/o slip road on city side of M.B. Rd from ITO chungji Jn. to Old Yamuna Bridge at RD 360 to 1340 M & RD 1760 to 3140 M.							25.00				
ix	Strengthening of M.B. Road from Khajuri Chowk to Sabhapur Village. (SH: Providing & laying BM & DAC).							70.00		30.00		30.00
x	Strengthening of M.B. Road from Shastri Park to Khajuri Chowk.							100.00		30.00		30.00
xi	Providing & fixing M.S. railing on footpath on M.B. Road from Shastri Park to Sabhapur Village.							50.00				
xii	Improvement of Service Road from G.T. Road to 3 rd Pusta. (SH: Raising level of Service Road).							50.00		35.00		35.00
11	<u>U.P LINK ROAD FROM NH-24 TO CHILLA REGULATOR.</u>											
i	Strengthening of U.P. Link road.							110.00		110.00		110.00
	<u>New Works</u>											

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1	2	3	4	5	6	7	8	9	10	11	12	13
ii	Widening of road from 4 lane to 6 lane.							300.00				
12	a) Shifting of bus-way at ITO (12 lacs)							20.00		20.00		20.00
	b) C/o Busway (22 lacs)							20.00		20.00		20.00
13	Guide bund (right bank) of river Yamuna near ISBT.											
	a) Improvement of side slopes at U/S guide bund at Udhister Setu ISBT(25 Lacs)							10.00		10.00		10.00
14	<u>Vikas Marg</u> (Road No.75-A, 75-B & 75-B Extn).											
i	Improvement of service road of Road No.75-B.							20.00		20.00		20.00
ii	C/o footpath & drainage system of Road No.75-B. Extn.							5.00		5.00		5.00
	<u>New Works</u>											
iii	Imp. of Vikas Marg to International standards SH:- Strengthening of road No.75-A & 75-B.							120.00		40.00		40.00
iv	Imp. of drainage system of Road No.75-A & 75-B.							50.00				
v	Imp. of footpath /kerb stones of Road No.75-A & 75-B.							50.00				
vi	Imp. of central verge of Road No.75-A & 75-B (Vikas Marg). Rs.							40.00				
vii	Pdg. Railing on central verge of Vikas Marg.							50.00				
viii	Road marking and painting with thermoplastic paint on Vikas Marg incl. Road signages, Cat's eye etc.							50.00		20.00		20.00
ix	Pvdg. & fixing OH directional board for Delhi Sachivalaya & Microsurfacing from Ring Road to Chunqi Junction							80.00		30.00		30.00
15	<u>(Road No.56 & 56-A).</u>											
i	Imp. of footpath on Rd No.56 from ROB-15 to NH-24 Bypass.							10.00		10.00		10.00
ii	P&L Mastic Asphalt at Jn. of Rd No.56 & 57 Jn. & Jn. Of 56 & NH-24 Bypass.							5.00		5.00		5.00
	<u>New Works</u>											
iii	Imp. of slope of ROB-15 on Road No.56.							40.00		20.00		20.00
iv	Strengthening of existing carriageway of Rd No.56-A.							25.00		20.00		20.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
v	Imp. of slope at ROB-17 on Rd No.56 from G.T. Rd to ROB-15							25.00		25.00		25.00
vi	C/o Rd No.56-A (Missing link from Subji Mandi to NH-24 Bypass).							185.00				
vii	Road marking and painting with themoplastic paint on Rd No.56 incl. P&F Cat's eye & road signages.							40.00				
viii	C/o footpath of Rd No.56 from G.T. Rd to ROB-15 (Missing portion).							50.00				
ix	Micro surfacing of Rd No.56.							75.00				
16	<u>(Road No.57 & 57-A).</u>											
i	P&F Railing in central verge & footpath of Rd No.57 near Patparganj Depot.							5.00		5.00		5.00
17	<u>(Road No.71 & 71-A).</u>											
i	C/o footpath & drainage system of Rd No.71.							10.00		10.00		10.00
18	<u>(Road No.72 & 72-Extn).</u>											
i	C/o footpath & drainage system of Road No.72-Extn. Rs.25 lacs.							10.00		10.00		10.00
19	Other PWD roads in Patparganj Area (Mother Dairy Rd, Madhu Vihar Rd).											
i	W/o Madhu Vihar Rd from 4 lanes to 6 lanes from Maitri Appts to Tarawati Hospital (balance portion). Rs. 20 lacs.							5.00		5.00		5.00
	<u>New Works</u>											
ii	P&F M.S. railing on central verge of Mother Dairy Rd & links.							25.00		20.00		20.00
iii	Micro surfacing of Mother Dairy Rd.							50.00				
iv	Imp. Of S.W. Drain near Vinod Nagar at Mother Dairy Rd.							25.00		20.00		20.00
v	Road surface marking with thermoplastic material on Mother Dairy Rd incl. Cat's eye & road signages etc.							50.00				
vi	Development of area near Retreat Appts incl. Shifting of Jhuggies.							50.00				
vii	Imp. of central verge & Mastic work of Mother Dairy Road.							40.00				
viii	Imp. Of central verge of Madhu Vihar Rd by P&F railing, replacement of kerb stones & interlocking tiles with open space for plantations.							25.00				

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ix	Strengthening of Madhu Vihar Rd.							75.00				
x	Imp. of footpaths of Madhu Vihar Rd.							20.00				
xi	Road marking with thermoplastic paint and signages on Madhu Vihar Rd.							25.00				
	<u>New Works</u>											
20	<u>Road No.65</u>											
i	Removal & shifting of Mazdoor Janta Colony Lahoria & construction of cycle track in Road No.65.							50.00		30.00		30.00
ii	C/o of missing link acquisition widening.							100.00				
21	<u>Other road works</u>											
i	Improvement of T-Jn. Including Pvdg. Railing on Island & C/V at Jn. Ring Road & NH-24 bypass (30 lacs).							20.00		20.00		20.00
ii	Slip roads (50 lacs)							30.00		30.00		30.00
22	Roads in development colonies (1)South of Hindon Cut Canal & Kondli complex-MP road No. 111,112 & 113. a) P/F railing on C/V & footpath.							50.00				
23	Guide Bund (Right Bank of river Yamuna near ISBT).							50.00				
24	Approach road , Peripheral road to Chiken & Fish Market on the side of NH-24 near Gazipur Border. (a) Repair of carriage way to improve riding quality & protection of Govt. land (fencing)							25.00				
25	Road along Ghazipur drain from Nhy-24 ITO up Link road . a) C/o Compound wall for Horticulture work and Borewall.							50.00		45.00		45.00
26	Cycle track on U.P. link road.							50.00				
27	Development of entry point of NH-24.							50.00		38.00		38.00
28	Geological hydrological soil and traffic surveys cost benefit studies including setting u and improviding testing laborites							50.00				

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29	<u>ROB-36.</u>											
i	Imp. of service road of road No.ROB-36 with dense carpetting.							150.00		50.00		50.00
ii	Strengthening/microsurfacing of ROB-36.							25.00		10.00		10.00
iii	Imp. of footpaths of Madhu Vihar Rd.							40.00		20.00		20.00
iv	Road marking with thermoplastic paint and signages on ROB-36.							35.00		15.00		15.00
30	Misc. & unidentified work etc.							3315.00		190.00		190.00
	<u>Total Trans Yamuna Roads</u>							<u>9100.00</u>		<u>2253.00</u>		<u>2253.00</u>
IV	<u>ROHINI ROADS</u>											
	<u>On going works</u>											
1	45m wide road passing through Prashant Vihar & Sector 13,14,15,16 & 11 in Rohini Ph-II.											
i	Strenghtning							100.00		100.00		100.00
ii	C/o Service Road & footpath.							200.00		23.00		23.00
2	Widening of Road No. B-2 between Sector 10 & 11 Rohini Ph-II.							100.00		100.00		100.00
	<u>New Works</u>											
3	Improvement of Road No. 42-A in Rohini. (SH:- Widening and Strengthening of Road).							175.00		25.00		25.00
4	C/o Service Road, footpath & space of green belt along Road No. 41-A from Madhuban Chowk to Road No. B-2 junction in Rohini, Delhi.							250.00		25.00		25.00
5	Improvement of Road No. B-5 between Sector 13, 14 & 9 in Rohini ph-II. SH-Resurfacing of carriageway.							60.00		30.00		30.00
6	Pdg. Replacing of MS railing, Road marking, Road signage On Rohini Road.							125.00		25.00		25.00
7	Mastic on various intersection							110.00		25.00		25.00
8	Improvement to drainage system on various roads in Rohini road wise.							89.00		10.00		10.00
9	Micro surfacing of various important intersection in Rohini							28.00		10.00		10.00
10	Misc. Work on Rohini Roads							300.00		20.00		20.00
	<u>Sub-Total (Identified Scheme)</u>							<u>1537.00</u>				
11	Schemes to be identified.							1463.00		50.00		50.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	<u>Total</u>							3000.00		443.00		443.00
V	<u>Other PWD Roads</u> (Excluding Trans Yamuna & Rohini Roads) <u>ONGOING WORKS</u>											
1	Improvement of Road surface of Service Road (both side) Of DRR NH-10 from km 12.300 to 18.200.							35.00		35.00		35.00
2	Construction of Storm water drain between Ring Road and junction of Road No. 29 on Road No. 28 (RHS).							67.00		50.00		50.00
3	<u>GTK Road</u>											
i	Flood damage repair and improvement of service road along GTK road. SH:- Repair of kms from RD 17.994 to 17.264 km.							69.00		50.00		50.00
ii	Construction of footpath and drainage along GTK Road from km 17.25 to 18.885 near Libaspur village.							68.00		60.00		60.00
4	Widening of MP Road NO. 235 and construction of footpath and SW drain from NDMC society to junction of Road No. 236.							54.00		50.00		50.00
5	C/o retaining wall between RD 0 to 1720m (LHS) and footpath between RD 0m to 1030m of Road No.29.							50.00		50.00		50.00
6	Resurfacing of Zonal Road & road No. 6 & 2							1360.00		40.00		40.00
7	<u>Link Road</u>											
i	Widening of link road from 2 lanes to 6 lanes							140.00		100.00		100.00
8	<u>Road No.4</u>											
i	Widening from 4 lanes to 6 lanes including footpath on both sides in the entire length i/c shifting of central verge due to unsymmetrical widening and S. W. Drain on both sides of the road .							75.00		75.00		75.00
	<u>New Works</u>											
ii	Resurfacing of entire Road and strengthening wherever required based on the Bankelman beam test .							150.00				
iii	Relocation charges of Jhuggies							200.00		188.00		188.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
iv	Mastic work on intersections							12.00				
9	Road no. 14 (Guru Ravi Dass Marg)											
i	Widening of Road from 4 lanes to 6 lanes in the stretch from RD. 600 m to RD 1700 m .							10.00		10.00		10.00
	<u>New Works</u>											
ii	Resurfacing / strengthening .							212.00				
iii	Remodeling of S. W. Drain in part .							20.00				
iv	Improvement/construction of footpath from RD. 600 m to 1700 m .							40.00		10.00		10.00
v	M. S. Railing in parts .							30.00		25.00		25.00
vi	Devlopment of road side parks fron RD 620 to 1280 m on M.B.Road Bound carriage way .							30.00		10.00		10.00
vii	Covering of side trunk drain from RD 70 to 230 m on M.B. Road Bound carriageway							20.00		15.00		15.00
10	Approach Road from ISBT Sarai Kale Khan to Nizamuddin Railway Station (2nd Entry)							38.00		10.00		10.00
11	Link Road between Nizamuddin Bridge and Lodhi Road (Tunnel Bypass)							15.00		5.00		5.00
12	Road passing South of Ishwar Nagar to link ROB-22 with NH-2 bypass .							50.00		5.00		5.00
	<u>NEW WORKS</u>											
13	Road No. 16											
i	Widening of Road No. 16							1600.00		650.00		650.00
14	Road No. 17											
i	Widening of Road No. 17							1500.00		650.00		650.00
15	Road No. 9											
i	C/o Service road (Missing links central verge)							105.00		50.00		50.00
16	Road No. 11											
i	Resurfacing of road No. 11							140.00		40.00		40.00
ii	C/o footpath and SW drain							35.00		30.00		30.00
17	Road No. 12											
i	C/o central verge							35.00		30.00		30.00
18	Road No. 25											
i	Improvement of footpath and SW drain							100.00		100.00		100.00
19	Road No. 36											
i	Resurfacing of road and Improvement of central verge & footpath							120.00		120.00		120.00
ii	Widening of road at Mayapuri side including drains (2 crore)							135.00		20.00		20.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Road No. 89											
i	Widening and strengthening of road from T point Naraina to Janaki Dass Kapoor Hospital							270.00				
ii	Improvement of central verge and footpath							105.00		105.00		105.00
21	Old D.G. Road											
i	Widening & construction of drain, footpath & central verge							310.00		123.00		123.00
22	B.J. Marg											
i	Improvement of footpath & C/o parking in front of School & Colleges.							80.00		50.00		50.00
23	Improvement of Road No. 237, Hastal New Delhi.							61.00		50.00		50.00
24	Widening, Improvement and strengthening of ROAD NO- 236.							761.00		193.00		193.00
25	Strengthening of Road No.28, 29 & 44.							222.00		100.00		100.00
26	Strengthening of Old GTK Road (OR) from km 2 to 24 dg. 2000-01. SH;- Providing and laying BM & DAC.							64.00		50.00		50.00
27	Strengthening of Boulevard Road (Lala Hardev Sahib Marg, Delhi) .							127.00		50.00		50.00
28	Road NO.51											
i	Acquisition of land for Road No.51 near Azadpur (Deposit balance amount with Secy (L&B).							56.72		50.00		50.00
ii	Construction of missing link of Road No. 51.							56.00		56.00		56.00
29	Road No. 37											
i	Widening of ROB approaches on Road No. 37							200.00				
ii	Pdg. Replacing of MS railing, Road marking, Road signage.							242.50		50.00		50.00
30	Micro surfacing of various important intersections in various roads under PWD I, Vi, X & XXIV division wise.							275.00		20.00		20.00
31	Upgradation of Master Plan roads to be taken over from DDA.							500.00		100.00		100.00
32	Road no. 5 (Joseph Broz Tito Marg)											
i	Resurfacing o Road surface using Cold Emulsion Technology .							150.00				
ii	Improvement of footpath and central verge from 'T' Jn. to Moolchand flyover							20.00		20.00		20.00
iii	Mastic work at intersection .							10.00				
iv	Road marking with thermoplastic paint .							16.00		16.00		16.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
33	Road no. 5-C (August Kranti Marg)											
i	Resurfacing / strengthening .							178.00				
ii	Improvement of footpath and central verge wherever required .							40.00		40.00		40.00
34	Road no. 5-D (Balbir Saxena Marg)											
i	Resurfacing/ strengthening .							50.00				
ii	Improvement of footpath and central verge .							25.00		25.00		25.00
iii	S. W. Drain near Gulmohar Park/ DDA Flat side .							25.00		25.00		25.00
35	Link Road to Road No. 5											
i	Resurfacing / strengthening .							36.00				
ii	Mastic work at G. K. – I intersection .							5.00		5.00		5.00
36	Road No. 13											
i	Resurfacing / strengthening .							100.00				
ii	Improvement of footpath , S.W. Drain and central verge .							15.00		12.00		12.00
iii	C/o service road from R/A to 'T' jn.							50.00		25.00		25.00
iv	Relocation charges of Jhuggy clusters .							50.00				
v	Providing and fixing M. S. Railing in c/v and changing of kerb stone .							17.00		17.00		17.00
37	Road no. 15 (Press Enclave Marg)											
i	Resurfacing / strengthening .							200.00				
ii	Improvement / Construction of footpath and central verge from Modi Hospital to Aurbindo Marg .							35.00		15.00		15.00
iii	Improvement/ remodeling of S. W. Drain from Modi Hospital to Saket .							30.00		10.00		10.00
iv	M. S. Railing in parts							24.00				
38	Sirifort Road											
i	Resurfacing / strengthening .							75.00				
ii	Widening of entire road from 4 lanes to 5 lanes .							60.00		20.00		20.00
iii	Improvement of footpath towards Sadiq Nagar / Anand Lok and construction of central verge in balance portion and S. W. Drain in missing portion towards Sadiq Nagar side .							35.00		10.00		10.00
iv	M. S. Railing in central verge in the entire length as demanded by the Traffic Police .							15.00		5.00		5.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
39	Maa Anand Mayee Marg (S.A. Road)											
i	Strengthening of road from Outer Ring Road (No. 3) to round about (RD 2500 M)							170.00				
ii	Resurfacing / strengthening from RD 2500 m to RD 5469 m							257.00				
iii	Widening of Road from 4 lanes to 6 lanes from round about to ESI Hospital i/c construction of service road towards Okhla Industrial Area . including footpath on both sides of the carriageway and service road i/c improvement of central verge and S. W. Drain							300.00				
iv	Mastic work at intersections .							20.00		20.00		20.00
v	Improvement of drainage system near Masjid .							30.00		24.00		24.00
vi	M. S. Railing from RD 0 m to RD 2500 m							25.00		25.00		25.00
40	Bhairon Road											
i	Resurfacing / strengthening .							50.00				
ii	Remodeling of footpath and central verge and S. W. Drain .							21.00				
iii	Lane marking with thermoplastic paint .							5.00				
iv	Improvement of carriageway by providing and laying paver blocks under RUB							20.00		15.00		15.00
v	Improvement of footpath , central verge and S. W. Drain from ROB to Mohd. Ali Marg .							64.00		10.00		10.00
41	Kishan Ghat Road in front of Delhi Sachivalya											
i	Resurfacing / strengthening .							89.00				
ii	Mastic work at loop road and intersection near Rose Garden SPS duct .							10.00		10.00		10.00
42	Road No. 13- A											
i	Resurfacing , footpath , SW drain , Anti encroachments measures , Mastic asphalt treatment and road marking .							190.00		190.00		190.00
ii	Widening from 4 lanes to 6 lanes from NH-2 to Kalindi Kunj i/c service road from NH-2 to Agra Canal towards Sarita Vihar side .							308.00		67.00		67.00
iii	Bus bays near Sarita Vihar .							10.00		10.00		10.00
iv	Providing and fixing M.S. Railing and C/v and changing of kerb stone							50.00		50.00		50.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
43	Improvement of Road No.43 from KM 0 to 5.29 and construction of missing link							810.00		300.00		300.00
	Sub-Total (Identified Scheme)							13535.22		4441.00		4441.00
44	Schemes to be identified.							5679.78		2555.00		2555.00
	<u>Total Others Roads</u>							<u>3595.80</u>		<u>6996.00</u>		<u>6996.00</u>
VI	<u>Master Plan Roads Narela Subcity</u> (New Sub-head)											
1	C/o 100m master plan road from GTK Road to Bawana Road in Urban Extension area.							3500.00		200.00		200.00
2	C/o 80m master plan road from GTK Road to DSIDC complex Bawana.							2540.00		200.00		200.00
	<u>Sub-Total</u>							<u>6040.00</u>		<u>400.00</u>		<u>400.00</u>
VII	Peripheral Expressway											
1(i)	Acquisition of Land .							59355.00		75.00		75.00
ii	Project Survey .							25.00		25.00		25.00
	<u>Sub-Total</u>							<u>59380.00</u>		<u>100.00</u>		<u>100.00</u>
VIII	NH-2 Bypass from Kalindi Colony Ring Road to Haryana Border											
1(i)	C/o Kalindi bypass from Kalindi colony Ring Road to Kalindi Kunj Road No. 13-A .							6000.00		10.00		10.00
ii	C/o Kalindi bypass from Kalindi colony Ring Road to Kalindi Kunj Road No. 13-A . SH:- Acquisition of Land .							3900.00		20.00		20.00
iii	Providing fencing and security arrangement to protect Govt. land from c/o Kalindi bypass from Kalindi Colony to Kalindi Kunj .							80.00		30.00		30.00
2	C/o NH-2 bypass from kalindi Kunj Road No. 13-A to Haryana Border .							500.00		10.00		10.00
i	C/o NH-2 bypass from kalindi Kunj Road No. 13-A to Haryana Border .SH:- Acquisition of Land							1500.00		10.00		10.00
ii	Survey and investigation .							20.00		20.00		20.00
	<u>Total</u>							<u>12000.00</u>		<u>100.00</u>		<u>100.00</u>

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sub-Total (Roads)	32000.00		4182.14	8300.00	8300.00	4996.38	123280.00		11594.00		11594.00
B	<u>Flyovers (PWD)</u>											
1	Approaches to Bridge cum barrage at Okhla from Mathura Road (Road No.13-A) and bridge on Agra (Canal (R.O.B. 24).	100.00						400.00		25.00		25.00
2	Bridge over N.G. Drain on outer Ring Road (Road No.26)	3615.00										
3	Pontoon bridge over Yamuna river near Shantivan, Wazirabad & Bhairon Road	600.00		95.72	50.00	90.00	164.46	500.00		100.00		100.00
4	Bridge on N.G.Drain on R/Road phase IV at Basaidarapur.	100.00		184.19	5.00	10.00	2429.00					
5	R.O.B.and approaches on road No.13 across Delhi Mathura Rly. line	50.00			20.00			100.00		15.00		15.00
6	R.O.B. and approaches on Road No.63 across Delhi Saharanpur Rly. line.	500.00										
7	R.O.B.21 at Punjabi Bagh Crossing	4000.00		3132.26	2075.00	1752.00	1423.89	500.00		500.00		500.00
8	Flyover at Safdarjung crossing	6200.00		1250.48	1000.00	1500.00	1016.00	2100.00		1969.00		1969.00
9	C/o new bridge at I.T.O. Parallel to existing bridge	400.00		8.50	50.00	1.00	0.75	250.00		100.00		100.00
10	Flyover at Dhaula Kuan	6000.00		167.64	1500.00	1549.00	2.36	3676.00		2200.00		2200.00
11	C/o parallel bridge over river Yamuna near Wazirabad.	6000.00		10.13	50.00	50.00		5200.00		100.00		100.00
12	Rehabilitation of existing bridge at ITO	120.00			25.00			500.00		10.00		10.00
13	C/o clover leaves bridge connecting Vikas Marg with IP Estate Flyover	500.00			5.00							
14	Const. of bridge over river Yamuna near Geeta Colony	2350.00			15.00	25.00	378.42	1000.00		10.00		10.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
15	Bridge on Road No. 38	265.00			20.00	5.00	238.97	300.00		100.00		100.00
16	Bridge on Supplymentary Drain on Road No. B-3 in Rohini Phase-I	800.00						419.00		50.00		50.00
17	RUB 18 & Approach across main Railway line to Ghaziabad connecting road No. 58 to GT Road, Ghaziabad	1000.00					2.00					
18	W/o ROB on Road No. 57/56 (6 lines)	610.00					2.00					
19	C/o Fly Over at Madhu Ban Chowk on Outer Ring Road. (DTTDC)											
20	ROB on road no. 48 across Delhi Karnal Rly. Line	150.00										
21	Wide. of existing bridge at Chirag Delhi Nalla road no. 7	400.00			20.00	5.00		200.00		25.00		25.00
22	Bridge on N.G. drain along road no. 29	100.00										
23	C/o ROB at Rajasthani Udyong Nagar Shalimar Bagh	140.00										
24	Fly over at Naraina	100.00				100.00	10.00	5000.00		5.00		5.00
25	Fly over at Mayapuri	100.00		345.13	1000.00	520.00	588.57	1000.00		730.00		730.00
26	Fly over at Moti Nagar	600.00				100.00		1800.00		25.00		25.00
27	Fly over at Britaina Chowck	600.00			200.00	420.00	18.69	2933.00		1000.00		1000.00
28	Fly over at Azadpur	600.00										
29	Fly over at "B" Avenue	600.00					120.00	1.33	2500.00		10.00	10.00
30	Fly over at Rajghat	600.00										
31	Fly over at Shantivan	600.00										
32	Fly over at Srinivas puri	500.00				50.00						
33	Fly over at Lajpat Nagar Central Park	500.00				50.00						

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1	2	3	4	5	6	7	8	9	10	11	12	13
34	Fly over at Moti Bagh	500.00		941.64	100.00	190.00	146.86	50.00		10.00		10.00
35	Fly over at Ashram	500.00			5.00			250.00		50.00		50.00
36	ROB and approach road on outer ring road No.26 across Delhi Rohtak road (DTTDC)	2275.00										
37	ROB & approach road on outer ring road no.26 across Delhi Karnal Rly. line	1000.00										
38	C/o flyover at road no.56 and U.P. border connecting	1000.00										
39	ROB on M.B. road from Vikas marg to NH-24	500.00		462.01	500.00	100.00	1337.10					
40	Under pass at the junction of Link Road from NH 24 and Ring Road going to Lodhi Road crossing Railway track	1000.00			5.00			100.00		15.00		15.00
41	5 nos. interchanges for express way	2000.00										
42	Flyover at Road No. 75, Vikas Marg	2000.00										
43	Flyover on Ring Road at Africa Avenue			1250.72	200.00	200.00	144.62	10.00		10.00		10.00
44	Flyover on Ring Road at Khel Gaon marg			598.39	1575.00		1132.33	1450.00		1030.00		1030.00
45	Flyover on Outer Ring Road near Nehru Place			750.21	200.00	250.00	249.57	10.00		10.00		10.00
46	Flyover on Outer Ring Road at Savitri Cinema Junction			520.31	100.00	150.00	216.25	10.00		10.00		10.00
47	Stg. of Railing of Wazirabad Barrage through Fixing wire ropes safety fence.											
48	Imp./Rehabilitation of Wazirabad Bridge			6.99	115.00	80.00	971.35	60.00		60.00		60.00
49	Flyover at Mukarba Chowk							650.00		10.00		10.00
50	Widening of ROB at road No. 37 junction							500.00		50.00		50.00
51	Rehabilitation of Bridge on Najafgarh drain at road no.37							50.00		40.00		40.00
52	Partial clover leaf interchange near											

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	fish pond at Mall Road extn.											
53	Grade Separator at Bijwasan				100.00	5.00		800.00		20.00		20.00
54	Flyover at Road No. 7 at Khel Gaon Marg Jn.				100.00	1120.00		1200.00		100.00		100.00
55	Flyover at Malivya Nagar at Raod No. 7				50.00			550.00		50.00		50.00
56	Flyover at Road No. 6 T Jn. at Nehru Appts.				50.00							
57	C/o ROB across Railway line on Road No 63				5.00	10.00		1200.00		100.00		100.00
58	RUB across railway line on road no. 58 connecting road no. 64				5.00	5.00		1000.00		50.00		50.00
59	Approach Bridge cum barrage at Okhla				5.00							
60	Flyover at Ramesh Chand Chowk Road No. 37				50.00							
61	Flyover at Capt. Gaur Marg				5.00							
62	Flyover at S.A. Marg T Jn. Nehre Place and Outer Ring Road No.3				200.00	200.00		750.00		100.00		100.00
63	Under Pass at Mool Chand				20.00			800.00		20.00		20.00
64	Flyover on Punjabi Club				100.00	30.00		2100.00				
65	ROB/RUB on Ring Road at Level crossing near IP Gas Turbine Power Station				100.00			1274.00		50.00		50.00
66	Rehabilitation of the Asiad 82 Flyovers at Mool Chand, Lodhi Road, Oberai, IP Estate & ROB at Ashram			71.86	25.00	28.00	3.55	200.00		140.00		140.00
67	C/o Small Bridge over Old Mugal Nallha at Wazirabad/Gazipur Drain Hindon Cut			4.44	38.00	60.00	98.23					
	<u>D.D.A.</u>											
68	Flyover Ring Road & N.H. 24 Crossing	500.00			10.00			700.00		50.00		50.00
69	Flyover on Road No. 57 Vikas Mar Xing	2200.00			500.00							
70	C/o flyover at N.H.-24 & U.P. link road junctior	1400.00			500.00							

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(Rs. in Lacs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
71	C/o Flyover along Ringh Road at road No. 41 junction			4025.00	500.00							
72	Flyover at NH-2 junction of road no. 13-A				500.00			100.00		10.00		10.00
73	Flyover at Wazirabad road at junction of road no. 66				500.00							
74	Flyover at Lajwanti Chowk junction Jail road & Mayapuri				500.00							
75	Flyover Mehrauli & Mahilpalpur road at junction of Nelson Mandela marg				500.00		10.19					
<u>New Scheme</u>												
1	C/o Bridge across roads no. B3 in Rohini							100.00		50.00		50.00
2	C/o BJ Marg Flyover						10.00	2000.00				
3	Flyover at Nehru Place (Bhairon Temple)							1000.00		20.00		20.00
4	Elevated Road on NH 2 at MB Road Junction							1500.00		200.00		200.00
5	Flyover on Ring Road at Sarai Kale Khan(DDA)							800.00		50.00		50.00
6	C/o Flyover at JB Tito Marg at Junction Lala Lajpat Rai Marg (DDA)							750.00		25.00		25.00
7	C/o Flyover at JB Tito Marg at Siri Fort Road Crossing							1000.00		25.00		25.00
8	ROB 22 at Okhla							100.00		10.00		10.00
9	Trumpet Interchange on Ring Road at Bhairon Road T Junction							400.00		10.00		10.00
10	Flyover at NH 8 at the Junction of stretch Road (Kariappa Marg)							500.00		25.00		25.00
11	Flyover on Outer Ring Road from Arbindo Marg to NH 8							2000.00		10.00		10.00
12	C/o Bridge on old Agra Canal at Okhla							50.00		5.00		5.00
13	Widening of bridge on drain 12A on Ring Road near IP Depot							100.00		40.00		40.00
14	Widening of bridge on Nala on Ring Road near Bhairon Road Crossing							100.00		10.00		10.00
15	Widening of bridge across Barah Pullah Nallah along Ring Road							500.00		50.00		50.00
16	Widening of bridge at Jait Pur Nallah on DM Road							50.00		10.00		10.00
17	W/o existing bridge on Road No. 4 near MCD office							100.00		100.00		100.00
18	C/o bridge on service road of Road No. 4							200.00		150.00		150.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
19	C/o underpass on Road No. 37 Ring Road Crossing							500.00				
20	ROB on 100m wide Master Plan Road in Narela Ext. area on Delhi Ambala Railway Line							500.00		100.00		100.00
21	ROB on 80m wide Master Plan Road in Narela Ext. area on Delhi Ambala Railway Line							500.00		100.00		100.00
22	Bridge on 100m wide Master Plan Road in Narela Extn. area across western Yamuna Canal							500.00		100.00		100.00
23	Bridge on 80m wide Master Plan Road in Narela Extn. area across western Yamuna Canal							500.00		100.00		100.00
24	W/o culvert on old Mughal Drain							15.00		15.00		15.00
25	C/o Flyover on Road No. 59 at Khajuri Chowk							1000.00		20.00		20.00
26	Rehabilitation of ISBT bridge							300.00				
27	Corridor improvement of Vikas Marg (Elevated Vikas Marg)							750.00		50.00		50.00
28	Road over disuse canal from Gita Colony bridge to Karkari More							525.00		50.00		50.00
29	Scheme to be indentified							1468.00		52.00		52.00
	SUB-TOTAL (BRIDGES & FLYOVERS)	53675.00		13825.62	13500.00	8500.00	10572.49	60000.00		10336.00		10336.00
C	SUB WAYS											
1	C/o subway at M.G.marg GTB Nagar	1160.00										
2	C/o subway at Munirka	100.00		2.42				2.00		2.00		2.00
3	C/o subway at Ravi Dass Marg (Govind Puri)				5.00	2.00		150.00		10.00		10.00
3	C/o subway at Panchsheel enclave DRR across ORR across Africa DLTA Tower	350.00			5.00			65.00		1.00		1.00
4	C/o subway at Govindpuri	150.00										
5	Subway across JB Titto Marg, Andrews Ganj	300.00										
b	Subway at Srinivas Puri near DAV College					10.00						
c	Subway across Mool Chand X-ing					5.00		70.00		2.00		2.00
d	Subway at Madhuban Chowk					10.00		65.00		1.00		1.00
e	Subway across Mayapuri											
f	Subway across Bhikaji Kama Palace											

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
g	Subway across Ashok Vihar											
h	Subway across Britania Chowk											
6	C/o subway at Saraswati Vihar	150.00		0.17								
7	C/o subway at Nehru Palace Swami Mandir, Mangolpuri x-ing Vasant Vihar	635.00		94.78	5.00	10.00	4.03					
8	Const. of Subway in front of Bari Majsid, Inder Lok.				65.00	68.00	52.09	20.00		20.00		20.00
9	Sub-way across Mall Road Extn. in front of Gate No. 1 & 2 Azadpur Subzi Mandi			13.08	80.00	75.00	120.71	500.00		350.00		350.00
10	C/o sub-way at NH-24,Mayur vihar Phase-II											
11	C/o sub-way near Subhdara colony at Road no.40			0.85	10.00			75.00		7.00		7.00
12	C/o of sub-way at road no.37 near Tri Nagar				5.00							
	<u>NEW SCHEME</u>											
1	Subway at S.A. Marg inter-section				5.00			65.00		1.00		1.00
2	Subway at GSSS Badarpur across DM Road				5.00			70.00				
3	Subway at Harkesh Nagar across DM Road				5.00			70.00				
4	Subway at the end of ROB 36 near school block Shakarpur				2.00							
5	Subway near Gazipur across road no. 36				2.00							
6	Subway across Vikas Marg				2.00							
7	Subway near Swarn Cinema Raod No. 57				1.00							
8	Subway at Jwala Heri				5.00			75.00		7.00		7.00
9	Subway at Meera Bagh				5.00			75.00		7.00		7.00
10	Subway at Naraina				80.00	30.00	7.31	200.00		50.00		50.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
11	Subway at ESI Basai Darapur				10.00	10.00		200.00		13.00		13.00
12	Subway at Shashtri Park crossing Eastern approach road of ISBT Flyover				10.00							
13	Subway at Nangloi				25.00			200.00		8.00		8.00
14	Subway at Modi Flour Mill				3.00			65.00		1.00		1.00
15	Subway at Greater Kailash				5.00			150.00		10.00		10.00
16	Subway at Sarvpriya Vihar				5.00			65.00		1.00		1.00
17	Subway at Lajpat Nagar Intersection				5.00			70.00		1.00		1.00
18	Subway at Bhairon Mandir				5.00	5.00		65.00		1.00		1.00
19	C/o Padestrain Subway at Delhi Rohtak Road				5.00							
20	C/o Padestrain Subway across Ring Road at Nigam Bodh Ghat				5.00			175.00		7.00		7.00
21	Sub-way at Other Important Locations across Master Plan Road				10.00							
22	Subway at Lal sai mandir							70.00		1.00		1.00
23	At Outer Ring Road No.7-Swami Nagar							70.00				
24	Across Ring Road Sarai Kale Khan							70.00				
25	At Badarpur Market							70.00				
26	Okhla Mode on D.M. Road							80.00				
27	Opolo Hospital on D.M. Road							70.00				
28	At NH-10 Jawalपुरi							75.00		7.00		7.00
29	At Rajputana Rifle Reg. Centre							200.00		5.00		5.00
30	At Narela Sub City 5 number							200.00		7.00		7.00
31	Schemes to be identified							103.00				
	Total Sub way	2845.00		111.30	400.00	200.00	184.14	3500.00		520.00		520.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
D	Road and Bridges projects under EAP Funding	10000.00										
E	Other Schemes of PWD 9th Plan	17485.00										
F	Traffic Transport Engg. & Training Cell							500.00		50.00		50.00
	<u>(ROADS & BRIDGES - PWD)</u>	<u>116005.00</u>		<u>18119.06</u>	<u>22200.00</u>	<u>17000.00</u>	<u>15753.01</u>	<u>187280.00</u>		<u>22500.00</u>		<u>22500.00</u>
G	<u>TRANS YAMUNA AREA DEV BOARD (PWD)</u>											
1	Sub-way at Shastri Park Crossing Eastern approaches road of ISBT Flyover							120.00		20.00		20.00
2	Sub-way across NH-24 at Noida More							150.00				
3	Unidentified subway/schemes							550.00		380.00		380.00
4	Road along Ghazipur Drain Extn.							680.00				
	<u>Sub-total(TYADB)</u>	<u>2200.00</u>				<u>600.00</u>	<u>360.00</u>	<u>295.18</u>	<u>1500.00</u>	<u>400.00</u>		<u>400.00</u>
	<u>Total -A (ROADS & BRIDGES - PWD)</u>	<u>118205.00</u>		<u>18119.06</u>	<u>22800.00</u>	<u>17360.00</u>	<u>16048.19</u>	<u>188780.00</u>		<u>22900.00</u>		<u>22900.00</u>
II MUNICIPAL CORPORATION OF DELHI												
A	<u>URBAN ROADS</u>											
I	<u>NAJAFGARH ZONE</u>											
	<u>On going works</u>											
1	W/I of 80' Row rds from Geetanjali through Ram Vihar t PWD rd along sports com.							50.00	9.00			9.00
2	W/I of 80' rd from Manak Vihar to Jagriti encl.							40.00	6.00			6.00
3	W/I of 80' rd from vikas marg extn. To rd no 58 via Karkar dooma.							32.00				
4	W/I of 80' ROW rds form Zonal office t Anupam apart. To rd no 57 BM/AC							16.00				
5	W/i of rd from rd no 58 to Hansa Apart.							16.00				
6	Parawana rd from rd through Chitra vihar up to fire stq. Patparganj rd.							56.00				

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
7	I/s of rds in jurisdiction of MCD in Shah. North Zone							50.00	30.00			30.00
8	W/I of 45' ROW rds in Anand Vihar Chander Lok Vasundhra encl. Sandesh vihar Shah Niketan etc.							160.00	30.00			30.00
9	I/s of rds in Shah South Ph-I							39.00	29.00			29.00
10	W/I of NH 24 bye pass to Kondli Bridge via gazipur Shah south.							124.00	72.00			72.00
<u>New Works</u>												
11	I/S of road from Rohtak road and Nangoli to Pooth Kalon							140.00	30.00			30.00
12	I/s of 100' R/W rd in Sultan Puri							175.00	30.00			30.00
13	I/s of ROW Rds in Mangolpuri							140.00	14.00			14.00
14	I/s of Row Rd in Mangolpuri Resettlement colonies.							175.00	34.00			34.00
15	I/s of internal Rd in G-17 area Paschim Puri							105.00	12.00			12.00
16	I/s of Row Rds in Sultan Puri							175.00	29.00			29.00
17	I/s Mangolpuri Rd rom Palam Dabri Rd to Palam Rly. Rd.							140.00	24.00			24.00
18	I/s fo Rd in Magolpuri							140.00	22.00			22.00
19	I/s of Rd in SultanPuri.							175.00	30.00			30.00
20	I/s of internal in G-18 area in Paschim Vihar.							175.00	28.00			28.00
21	I/s of Rds in Jawala Puri.							35.00	7.00			7.00
22	I/s of Rds in Udyog Nagar.							70.00	11.00			11.00
23	I/s of Rd in DS/DC Rohtak.							70.00	11.00			11.00
24	I/s of internal Rd in Sector 'A' Vasant Kunj.							70.00	12.00			12.00
25	I/s of internal Rds in Sec. 'B' Vasant Kunj.							70.00	12.00			12.00
26	I/s of internal Rds in Sec. 'C' Vasant Kunj.							70.00	12.00			12.00
27	I/s of internal Rds in Sec. 'D'in Vasant Kunj.							70.00	12.00			12.00
28	I/s of Rds in J.J. Nangloli resectlc colonies							70.00	11.00			11.00
29	I/s of Rds in Mangolpuri indl.area Phase - I							70.00	11.00			11.00
30	W/s of Approachrd to Geetanjali Park Sagar pur.							70.00				
<u>II CITY ZONE</u>												
<u>On going works</u>												
31	W/I/S of Mthura rd form Tilak bridge xing to DPS							110.00	14.00			14.00
32	Imp. Of stg. Of chandni chowk rd form subhash marg ot Fatehpur Xing.							23.00	7.00			7.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
33	I/s of Bahadur Shah Zafar marg from Delhi Gate to w point xing.							84.00	20.00			20.00
34	I/s of InderPrastha marg from Ring rd to Bahadurshah Zafar marg.							17.00	5.00			5.00
35	I/s of Shyama Prasad Mukherjee marg from Lohthian brg. Xing to Kutab rd.							40.00	4.00			4.00
36	Imp./Stg. Of J.L. Nehru Marg.							64.00	9.00			9.00
37	I/s of Shardanand marg							40.00	5.00			5.00
38	I/ s of New Darya ganj rd.							18.00	4.00			4.00
39	I/s of Mata Sundari Marg.							4.00	1.00			1.00
40	I/s of Esplanad rd.							11.00	4.00			4.00
41	I/sof Thompson rd.							13.00	4.00			4.00
<u>New Works</u>												
42	I/s of Nicalson Road.							19.00	2.00			2.00
43	I/s of Minto Road.							22.00	3.00			3.00
44	I/s of DDU Marg.							52.00	6.00			6.00
45	I/s of Ranjit Singh Marg.							23.00	4.00			4.00
46	I/s of IP marg.							15.00	3.00			3.00
III CENTRAL ZONE												
<u>On going works</u>												
47	W/i of F80' rds from Maa Anand Mai marg ot inland container depot.							57.00	31.00			31.00
48	W/i of 80' rd in Sukh Dev Vihar from Matthura rds to don Basco School.							30.00	20.00			20.00
49	W/i of approach rds for Nizamuddin Rly station to Mathura rds.							42.00	32.00			32.00
50	W/I of 80' of rds from Baba Gangnath Marg to Aurbindo Marg prem naqar.							60.00	34.00			34.00
51	W/i of inner of rds of NDSE-I							7.00				
52	Const. Of subway on Hans Raj Sethi marg near Desh Bandhu Collage kalkaji.							38.00	21.00			21.00
53	I/s of 80' ROW rds in Okhla indl. Area Ph-II part A							99.00	56.00			56.00
54	I/s of 80' ROW rds in Okhla indl Area Ph-II Part-B							95.00	52.00			52.00
55	W/i of MB Rd near Lal Kuan in w no. 63.							27.00	20.00			20.00
56	I/s of Suraj Kund rd in W No 63/82.							34.00	25.00			25.00
57	I/s of rds in Sarita vihar W No 65							182.00	41.00			41.00
58	i/s of Kalka Devi marg from Captain Gaur marge to Sapna Cinema W NO 8							15.00	11.00			11.00
59	I/c of dainage system in O.I.A Ph-I & II							180.00	60.00			60.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
60	I/s of peripheral rd of S.N. Puri in Ward no 8							54.00	24.00			24.00
61	I/c of drainage system in O.I.A Ph-I							20.00	6.00			6.00
62	I/c of drainage system in O.I.A Ph-II							28.00	9.00			9.00
63	D/s of internal main rds of Pocket A Kalkaji Extn.							4.00	3.00			3.00
64	W/i of shooting range rd from MB rd to Haryana Border in W No 63.							88.00	21.00			21.00
65	I/s of internal rds 260 MIG flats & 760 LIG flats in Pul Pehladpur in W no. 64							22.00	15.00			15.00
66	I/s of internal rd of DDA Pockets Sarita Vihar (A,B,D,E,F,G,H,I,J,K,L)							247.00	30.00			30.00
67	I/s of internal rds of A Block New Friends Colony ward no. 7							39.00	9.00			9.00
68	I/s of internal rd of B Block New Friends Colony.							34.00	14.00			14.00
69	I/s of internal rds of C Block New Friends Colony ward no. 7							30.00	10.00			10.00
70	I/s of internal rds of D Block New Friends Colony ward no 7							35.00	12.00			12.00
71	I/s of internal rds of Friends colony							34.00	14.00			14.00
72	I/s of internal rds of Maharani Bagh							24.00	10.00			10.00
73	I/s of internal rds of Sukhdev vihar w. No 7							28.00	14.00			14.00
74	I/s of internal rds to Kalindi Colony							20.00	7.00			7.00
75	I/s of internal rd to Iswar Nagar in wno 7							29.00	5.00			5.00
76	I/s of internal & peripheral rd in Okhla indl area ph-III wno 8							54.00	19.00			19.00
77	I/s of internal & peripheral rd in Friends colony west ph-III w no 8							35.00	10.00			10.00
78	I/c to drainage sys in OIA Ph-I&II							96.00	29.00			29.00
79	i/s of Hansraghi marg Kalkaji.							2.00				
80	W/I of rd in CR Park from Bipin Chander Pal marg to Raisina Bengali School passing through Shiv Mandir.							50.00	5.00			5.00
81	W/I of peripheral rd & inner rds link rd to Alak Nanada Mandakani Aravali apptt. Kalkaji.							2.00				
82	I/s of rd from outer ring rd to Govind puri Kalkaji.							7.00				
83	Resurfacing of internal rds having high traffic in approved colonies.							2.00	1.00			1.00
84	W/i of peripheral rd in block GH7E masjid moth.							2.00				
85	Imp. Of beautification of central mkt.							6.00				
86	I/s of North Avenue rd from India Habitat centre t level xing							7.00				

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	<u>New Works</u>											
87	I/s of Lodhi Rd from Tridis habitat Centre to Nizamuddin.							89.00	21.00			21.00
88	I/s of IV Ev Avenue Rds in Lodi Colony I/c Link Rds.							101.00	26.00			26.00
89	W/i of peripheral rds and link Rds. To Alaknands, Asavali, Mandekani Opp.Kalkaji.							88.00	25.00			25.00
90	I/s Firoz Gandhi Marg in Lajpat Nagar.							50.00	12.00			12.00
91	I/s of year Savarkar Marg in Lajpat Nagar.							57.00	8.00			8.00
92	I/s of Peripheral Rd Sadiq Nagar.							35.00	6.00			6.00
93	W/s of Ratan Lal Sehedv Marg. From Defence colony to Sewa Nagar I/c C/o Bridge over Khushak Nallah.							114.00	51.00			51.00
94	I/s of Bipin Chanderpal Marg.							46.00	17.00			17.00
95	I/s of Gurudwara Rd Kotla Mubarkar.							30.00	7.00			7.00
96	Imp of road in NDSE -II							75.00	18.00			18.00
97	I/s of inner road in Defence Colony.							143.00	30.00			30.00
98	I/s of inner rd in Bhogal.							102.00	18.00			18.00
99	I/s of roads in Jangpure Ext.							48.00	11.00			11.00
100	I/s of roads in Amar Colony Lajpat Nagar.							54.00	10.00			10.00
101	I/s of roads in Dayananad Colony & Vivek Vihar.							66.00	19.00			19.00
102	I/s of inner rd in C-R Park.							257.00	57.00			57.00
103	I/s of inner road in GK-II							192.00	39.00			39.00
104	I/s of inner roads in Lajpat Nagar - I							99.00	38.00			38.00
105	I/s of inner roads in Lajpat Nagar - II							87.00	7.00			7.00
	<u>IV SHAHDARA NORTH</u>											
	<u>On going works</u>											
106	C/o of Bycycle track from Shah to Chandni Chowk.							120.00	60.00			60.00
	<u>New Works</u>											
107	I/s of G.T. Rd from Eastern approach to rd no 57 and Pdq. Service rd.							58.00	10.00			10.00
108	I/s of G.T. Rd from Old Yamuna Bridge to Eastern Approach of ISBT Bridge.							228.00	70.00			70.00
109	I/s of GT Rd from Tale Exch. To UP border including culvest over drain no-2							117.00	12.00			12.00
110	I/s of Ambedkar Rd from GT Rd to UP border via Durqa Puri Chowk.							228.00	60.00			60.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
111	W/I/S of rd along Dilshad Garden from rd no 65 to old seelampur bus stand.							53.00	6.00			6.00
112	W/I/S of Bus route rd in Nand Nagri Ext.							105.00	27.00			27.00
113	stg of rd from GT Rd to old seemapuri.							32.00	7.00			7.00
114	I/s of 45' Row rd in Approved Colonies in Shah. Zone.							142.00	20.00			20.00
115	I/s of 45' Row rd in Resettle ment colonies in SH. North							151.00	8.00			8.00
116	Imp. To geomatrics and Mastic treatment to various intersection in Shah. North..							70.00	10.00			10.00
117	I/s of Main Karanal Ngr.rd from Wazirabad rd to Loni rd.							175.00	30.00			30.00
118	I/s of lind rd from Wazirabad rd to johri Pur							35.00	8.00			8.00
119	I/s of rd from Karawal Nagar. To UP border Lal Baqh.							26.00	5.00			5.00
120	I/s of 60' wide rd in Resettlment Colonies in shah zone.							70.00	15.00			15.00
121	I/s of Main rd of Dilshad Garden from SDN Hosp. To express Mkt.							38.00	2.00			2.00
122	W/i of Peripherial rd from rd No 68 to rd no 69 Nand Nagri.							35.00	3.00			3.00
123	I/s of Mandoli rd from Loni rd to UP Border in Shah North.							105.00	18.00			18.00
124	I/s of 60' wide rds in Approved colonies in Shadra North.							245.00	15.00			15.00
125	I/s of Badarpur rd from rd no 66 to GT rd.							37.00	5.00			5.00
V	<u>SHAHDARA SOUTH [NEW WORKS]</u>											
126	I/s of Rds with Row 45' and abvoe in Dilshad Garden.							88.00				
127	I/s of Rds with Row 45' and abvoe in Jhilmil Colony.							35.00				
128	I/s of Rds with Row 45' and above in Vivek Vihar.							61.00				
129	I/s of Rds with Row 45' and above in Preetvihar, Nirman Vihar, Swasth Vihar and Gaqan Vihar.							84.00				
130	I/s of Rds with Row 45' and above in Shahdra South Phase - III							88.00				
131	W/s of Geomatics and Pd. Mastic aslphalt treatment to various intersection of Shahdra (s)							88.00	6.00			6.00
132	I/s of Rds from NH 24 Bye pass to Kondli Bridge.							14.00				

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
133	I/s of Rds in Patparganj Group Housing Societies behind Mother Dairy.							18.00				
134	Imp. Of Rds in Gazibad and Ghariole Dairy Colony farm.							42.00				
135	Eid/Imp of Rds in Mayur Vihar Phase - III.							32.00				
136	Imp of Mandavali Road.							9.00				
137	Imp. Of Rds in Mayur Vihar Phase - II							18.00				
138	Imp. Of Rds in Mayur Vihar Phase - I							18.00				
139	Imp. Of Rds to Group Housing Societies Mayur Vihar Phase-I							18.00				
140	Imp. Of Rds in Bank Enclave.							14.00				
141	Imp of Rds in Priyadarshni Vihar.							14.00				
142	Imp. Of Rds in Laxmi Nagar from Vikas Marg to PatparganjRoad.							28.00				
143	Imp of Rds in Geeta Colony.							21.00				
144	Imp of Rds with Row 80' and above in Mayur Vihar Phase - II							18.00	10.00			10.00
145	Imp of Rds with Row 80' and above in Bank Enclave.							12.00				
VI	<u>S.P. ZONE</u>											
	<u>On going works</u>											
146	I/w of Qutab rd from rly. Booking agency to Ram Nagar Mkt.							27.00	17.00			17.00
147	I/w of Gaushala rd							16.00	12.00			12.00
148	I/w of Qutab rd from rly. Booking agency to Ram Nagar Mkt. Part II							28.00	16.00			16.00
149	I/s of Roshanara rd from Clock Tower to Malka ganj.							2.00	1.00			1.00
150	I/s of Sanjay Nagar rd from Kalidass Marg to rd no. 40							3.00	2.00			2.00
151	W/I of GEOM and mastic treatment in various intesections							2.00	2.00			2.00
152	I/s of Rani Jhansi rd from Baraf Khana to Chemelien chowk							3.00	2.00			2.00
153	I/s of GT Rd from Clock Tower to BarafKhana							2.00	2.00			2.00
	<u>New Works</u>											
154	I/s of roads in Jhandelwala extension.							25.00	4.00			4.00
155	I/s of rds in Aram Bagh lane Paharganj.							28.00	4.00			4.00
156	I/s of east park road.							14.00	3.00			3.00
157	I/s of Jandwala road.							21.00	4.00			4.00
158	I/s of Basant road.							14.00	3.00			3.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
159	I/s of Faiz rd Between New Tohtak rd & Rani Jhansi rd.							9.00	3.00			3.00
160	I/s of D.B. Gupta rd from Ajmeri gat to faiz road.							35.00	4.00			4.00
161	I/s of link rd from Faiz rd to Rani Jhansi rd.							35.00	4.00			4.00
162	I/s of Panchkuien road.							35.00	5.00			5.00
163	I/s of Chitra Gupta road.							28.00	4.00			4.00
164	I/s of old Rohtak road from qtab road to rd no 40							35.00	4.00			4.00
165	I/s of Roshanara road from Rani Jhansi rd to Clock Power.							42.00	5.00			5.00
166	I/s of Desraj Bhatia Marg.							32.00	4.00			4.00
167	I/s of Chams ford road.							18.00	3.00			3.00
168	I/s of Rani Jhansi road from Chmalien chowk to Panchkuien road.							35.00	4.00			4.00
VII <u>KAROL BAGH</u>												
<u>On going works</u>												
169	I/s of Z block rd in Naryana Loha Manda							32.00	20.00			20.00
170	I/sof Gurudwara rd							16.00	12.00			12.00
171	I/sof Faiz rd from link rd around about to Rani Jhansi rd.							11.00	8.00			8.00
172	W/I of internal rd Patel nag.							6.00	4.00			4.00
173	W/I of rd no 12 Patel Nag.							2.00	1.00			1.00
174	W/I of New Pusa rd.							2.00	2.00			2.00
175	W/i of 80' ROW rd from Naryana vihar							2.00	2.00			2.00
176	W/I of Hospital rd Patel Nag.							2.00	2.00			2.00
177	W/i of New Rohtak rd							13.00	7.00			7.00
178	I/s of upper ridhge rd							34.00	17.00			17.00
<u>New Works</u>												
179	I/s of rd no 1 (Balraj khanna marg in Patel Nagar.							64.00	8.00			8.00
180	I/s of rd international road of west Patel Nagar.							64.00				
181	I/s of internal of road east Patel Nagar.							69.00	8.00			8.00
182	I/s of internal road South Patel Nagar.							39.00				
183	I/s of main road of Narayana indl. Area Ph-I & V and imp to drainage system							47.00				
184	I/s of internal main road Narayana indl area							41.00				
185	I/s of internal road of Narayana Bc2E Block.							79.00				
186	I/s of internal road in Rajinder Nagar							79.00				

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
187	I/s of Girdhari Lal Goswami Marg from Patel road to pandav Nag.							29.00	7.00			7.00
188	I/sof Gagnga Ram Hosp. Marg.							37.00	5.00			5.00
189	I/s of Roshan Lal Marg.							40.00	6.00			6.00
190	I/s of Rama road.							47.00	7.00			7.00
191	I/s of Andul Aziz road.							23.00	5.00			5.00
192	I/s of Bus route Ranjit Nag.							28.00	4.00			4.00
193	I/s of Abdul Rehman road from DB Gupta road.							39.00				
194	I/s of Padam Singh road from Arua Sanjay road.no 3							26.00	5.00			5.00
195	I/s of Park road fro Gurdwara road to Balmiki road							30.00	6.00			6.00
196	I/s of Hardayan Singh rd from Faiz road to road no 3.							35.00	4.00			4.00
197	I/s of Payra lal road form Faiz road to route no 3.							36.00	4.00			4.00
198	I/s of Joshi road east park road 2 Ram Jas road.							25.00				
199	I/s of Guru Ravi Das Marg.							36.00				
200	I/s of Prabhat road from New Rohtak road to DB Gupta road.							20.00	2.00			2.00
201	I/s Gurudwara rod from D.B. Gupta to pucca road.							42.00	9.00			9.00
202	I/s of Saraswati Marg form D.B. Gupta rd to New Pucca road							40.00	7.00			7.00
203	I/s of Vishnu Mandir Marg from D.B. Gupta Pucca road.							46.00	6.00			6.00
204	Imp/stg Ganga Mandir Marg.from D.B. Gupta road to Pucca road.							40.00	6.00			6.00
205	I/s of Shanker road from Patel road upper Ridge road R/A.							40.00	5.00			5.00
206	I/s of old Rohtak road from RnB 12 to Sarai Rohilla Fly over Ph-I							47.00	8.00			8.00
207	I/s of 80' wide road Nariana							40.00	4.00			4.00
208	I/s of Ram Nath Viz Marg.							38.00	3.00			3.00
209	I/s of DB Gupta road form Faiz road to Militry road.							81.00				
210	I/s of Pucca road from Link road R/A to Patel road.							56.00	5.00			5.00
211	I/s of patel road from Pucca gate to Shadi Pur							84.00				
212	I/s of upper ridge road.							133.00	16.00			16.00
213	I/s of Faiz road from Zakira fly over.							70.00	8.00			8.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
214	I/s of Arya Samaj road from Faiz road to Military road.							70.00	8.00			8.00
215	I/s of Faiz road from Link road from New Rohtak road.							47.00	7.00			7.00
216	I/s of Dr. Krishan Marg form Pucca gate R/A to pucca turning point.							48.00	7.00			7.00
VIII WEST ZONE												
<u>On going works</u>												
217	w/l of Jail rd form Tilak Nag. Round About to Lajwanti Chowk							47.00	35.00			35.00
218	W/I of rd in Mansarover Garden Ph-II							27.00	20.00			20.00
219	W/i of rd no34 from NG to ring rd Ph-3							73.00	25.00			25.00
220	I/s of Janak puri marg from jail rd Parvana rd Ph-III							4.00	3.00			3.00
221	I/s of 80' ROW from Janak puri marg II Dabri Intesection on pankha rd							34.00	25.00			25.00
222	I/sof B-2 from NG rds to Janak puri							69.00	52.00			52.00
223	I/sof 80' rd NG rds to Pankha rd passing through A-1 block Janak puri							39.00	29.00			29.00
224	I/s of SS Mota marg passing through A 2 Janak puri.							49.00	37.00			37.00
225	I/s of Vidhya Marg from rds to Janak puri							64.00	48.00			48.00
226	W/i of Mayapuri indl. Area Ph-II in block ABCD W.							72.00	54.00			54.00
227	I/s of B-I marg from NG rd to Janak puri marg							66.00	49.00			49.00
228	W/i of 18.28 M Row rds in Maya puri indl area Ph-I A block							34.00	25.00			25.00
229	W/i of rd in Lakkar Mandi Kirti Nag.							56.00	10.00			10.00
230	W/i of rd in Kirti Nag. Indl area.							200.00	65.00			65.00
231	W/I of 60' rd in Mayapuri Ph-II in block ACF Part-I							25.00	19.00			19.00
232	W/i of rd in Maya puri indl area ph II in block B&W							49.00	37.00			37.00
233	W/i 60' rd in Mayapuri indl area Ph-I							16.00	12.00			12.00
234	I/s of rd in Tagore Garden							91.00	52.00			52.00
235	W/i of rd in A&B Blcok Paschim vihar							14.00	19.00			19.00
236	Wid of internal rd in bloc A-3&4 in paschim vihar							7.00	5.00			5.00
237	W/i of rd in Vikaspuri							13.00	10.00			10.00

New Works

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
238	W/I/S of rd along Subhash Ngr. Drain Starting Culvert to Sent Ngr.							48.00	11.00			11.00
239	W/I/S of rd connect to block Hari Ngr, to DDU Hosp.							48.00	11.00			11.00
240	I/s of internal rd in Prem Nag.							36.00	4.00			4.00
241	stg of 45' rds in Shardpuri and Saraswati Garden.							34.00	4.00			4.00
242	I/s of 45 rd in Shanker Garden.							34.00	4.00			4.00
243	I/s of rds in New Krishna Park.							34.00	4.00			4.00
244	I/s of rds in new Moti Nagar.							34.00	4.00			4.00
245	I/s of rds in Tilak Nagar.							34.00	4.00			4.00
246	I/s of rds in Ramesh Nagar.							71.00	4.00			4.00
247	I/s of 45' rds in Mansarovar Garden.							71.00	4.00			4.00
248	I/s of rds in Kirti Nagar.							71.00	4.00			4.00
249	I/s of rds in Moti Nagar.							71.00	4.00			4.00
250	I/s of rds Janakpuri.							71.00	4.00			4.00
251	I/s of rds in Karampura.							71.00	4.00			4.00
252	I/s of rds in Mauapuri Indl.area Ph-2							253.00	11.00			11.00
253	I/s of rds in Mauapuri Indl.area Ph-1							84.00	11.00			11.00
254	I/s of rds in Rajori garden.							71.00	8.00			8.00
255	I/s of rds in Bhagwandass Nagar Jaidev park, Manohar Park and Ashoka park.							71.00	8.00			8.00
256	W/I of rd in vikas puri Ph-I							53.00				
257	I/s of rds in A&B Block in Paschim Vihar.							92.00				
258	I/s of internal rd in Paschim puri.							51.00	6.00			6.00
259	I/s of rds in Panjabi Bagh .							172.00				
260	I/s of rd in Block B-3 Pachim vihar.							28.00	1.00			1.00
261	I/s of Peripherial rd Starting DDA Shopping centre B-32 PWD rd in Paschim vihar.							35.00	2.00			2.00
262	I/s of 60' Row rd internal rd in Block A-3 & A4 in Paschim Vihar.							96.00	13.00			13.00
263	I/s of rd in Block B-4, B5 in Paschim Vihar.							13.00	1.00			1.00
264	I/s of rd in Block B-3 from outer ring rd t B-3 Paschim Vihar							28.00	2.00			2.00
265	I/s of rd from Rohtak rd to PWD rd in Madipur.							34.00	4.00			4.00
266	I/s of rd from Rohtak rd to PWD rd no 30 in Paschim Vihar.							46.00				
267	I/s of rd no 41& 43 in Panjabi Bagh.							63.00				
268	I/s of rd no 77 in Panjabi Bagh.							61.00				
269	I.s of Lok Nath Marg Kirti Nagar.							68.00				
270	I/s of bus route in Kirti Nag.							91.00				
271	I/s of rd in Mayapuri Indl. Area Ph-II							159.00	14.00			14.00
272	I/s of rd in Mayapuri Indl. Area Ph-I A&B Block.							70.00				

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
273	I/s of internal rd in Subash ngr. From Block 1 to 7							218.00	42.00			42.00
274	I/s of rd along Chhoti Subzi Mandi Janak puri.							57.00	8.00			8.00
275	I/s of rd in Prem Nagar.							57.00	8.00			8.00
276	I/s of rd in Janakpuri connecting B-4 May with B-1 block Community centre.							10.00				
277	W/I/S from S.S. Mota Singh Marg A-2 block passing through Asalatpur vill in Janakpuri.							54.00	10.00			10.00
278	I/s of rd in Ashok Nagar.							77.00				
279	I/s of rd in Moti Nagar.							77.00	8.00			8.00
280	I/s of rd in Karampura.							77.00	8.00			8.00
281	I/s of rd in Rajouri Garden .							77.00	8.00			8.00
282	I/s of road in Janak puri							153.00	8.00			8.00
283	I/s of rd in Furniture block in Kirti nag.							153.00	8.00			8.00
284	I/s of internal rd in Block in Subhesh Ngr from 8 to 17							172.00	16.00			16.00
285	I/s of rd connecting Ashok Ngr. To Mour rajeev Lal Marg in Hari Nagar.							38.00				
286	I/s of rd in ramesh Nagar.							77.00	8.00			8.00
287	I/s of rd in Magneshwar Goodown.							77.00	8.00			8.00
288	I/s of rd room No 3 rd to Romm rd passing through Block Kirti Nagar.							46.00	8.00			8.00
289	W/I/S of rd along Subash nag. Drain and Incl. Are Gurudwara to incl. Area.							54.00	11.00			11.00
290	I/s of rds starting from central school to E &F block PWD rd Tagore Garden.							54.00	11.00			11.00
291	W/I/S of rds from Rghubir Nag. Rd to PWD rd passing through F. Block Tagore Garden.							54.00	11.00			11.00
292	W/I of rd in ph-II Vikaspuri.							149.00	10.00			10.00
293	I/s of west Avennue rd in Panjabi Bagh.							42.00				
294	I/s of north Avennue rd in panjabi Bagh.							35.00				
295	I/s of Noarth west Avennue in Panjabi Bagh							74.00				
296	I/s of Shiv Mandir rd.							39.00				
297	I/s of rd no 4,33 & 32 in Panjabi Bagh.							47.00				
298	I/sof Mayapuri rd from Lajwanti rd ot Pnkha rd.							61.00	4.00			4.00
299	I/s of rd in from vishal cinema							13.00				
300	I/s of rd from Jail rd to Hari Nag,							61.00	8.00			8.00
301	I/s of Bus route Subash Nag.							91.00	13.00			13.00
302	I/s of rd 32 from Metal forgins ot Beri wala Bagh.							101.00	16.00			16.00
303	I/sof rd from cambridge school to subash nag.							50.00				

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
304	W/I fo Naj rd from Pankhan rd to Karnal rd Ph-III							254.00	14.00			14.00
305	I.s of jail rd from Naj to Lajwanti crossing Ph-III							67.00				
306	I/s of rd in Rajouri Garden .							56.00	3.00			3.00
307	I/s of rd may No.2 Starting from Rohtak rd to Jawalal Hari Marg.							68.00	2.00			2.00
308	I/s of Janak puri Marg(Lal sori marg.) jail rd to Pankahan rd							73.00				
309	W/I/S of rd from Naj rd to Raghubir Nagar.							70.00	11.00			11.00
IX <u>ROHINI ZONE</u>												
<u>On going works</u>												
310	I/s of new Rohtak rd from Zakhira ringrd.							2.00	1.00			1.00
311	I/sof 100' ROW rd in Ashok Vihar opp Deep Cinema							1.00	1.00			1.00
312	I/sof 100',80' rds in Keshev puram							1.00	1.00			1.00
313	I/sof 100' ROW in Sanjay Gandhi Trans. Nag.							20.00	15.00			15.00
314	I/s of Row rd in S.G.T. Nag.							20.00	15.00			15.00
315	W/i of 80' Row rds in H4/5 part of Pitam pura							5.00	4.00			4.00
316	S/Imp of 80' Row Shalimar Bagh							1.00	1.00			1.00
317	W/i of Parwana rd from outer ring rd to Harsh Vihar.							240.00	120.00			120.00
318	W/i of Peripherial rd of Saraswati vihar 80' and 60'							120.00	30.00			30.00
319	I/s of 60' Row in Ashik Vihar Ph-I							27.00	20.00			20.00
320	I/s of 18 meter Row rd in Ashok Vihar Ph-II&III							29.00	22.00			22.00
321	w/i of 60' Row rds in Pitampura							27.00	4.00			4.00
322	W/i of Bharat Nag.							15.00	11.00			11.00
323	I/s of 60' Row rd in Rohini.							76.00	57.00			57.00
324	I/s of rds in New Multan nag							26.00	20.00			20.00
325	I/s of 45' Row rd in Badli ind area Ph-I,II							4.00	3.00			3.00
326	I/s of 45' Row rd in Rohini.							72.00	54.00			54.00
327	I/sof 15meter Row rdin SG trans. Nag.							12.00	9.00			9.00
328	W/I/s of rds in Sainik vihar h-II							4.00	3.00			3.00
329	W/i of rds saraswati Vihar							9.00	7.00			7.00
330	W/I rds in Sanik nag Rohini.							9.00	7.00			7.00
<u>New Works</u>												
331	I/s of of Rohtak rd from Zakhria rd Ring rd.							70.00				

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
332	I/s of 100', 80' and 60' Row rds in Kashav puram							53.00				
333	I/s of Row rd from Satya Wala call to rd no 37 (Gulab Singh Marg)							53.00				
334	I/s of Swami Narian Marg from Naj to Ashok Vihar.							53.00				
335	I/s of 100 Row opp. Central market Ashok Vihar.							53.00				
336	I/s 100' Row rd in Sgt. Ngr.							105.00				
337	I/s of 80/ rd Starting from PWD rd no 44 PWD rd no 43 and 41 in Sakar Basti							35.00				
338	I/s of 80' rd in H45 part of Pitam Pura.							70.00				
339	I/s of 80' rd Row in Shalimar Bagh.							70.00				
340	I/s of rd in Mangolpuri Indla are Ph-II							140.00				
341	I/s of 80' Row rd starting from rd no43 ring rd ria level crossing shri Naqar Park.							105.00				
342	I/s of captain Satish marg and Main rd rani bagh.							70.00				
343	I/s of 80' Row rd in Rohini .							280.00	29.00			29.00
344	I/s of 80' Row rd in Badli indl. Are phase-II							79.00				
345	I/s of 60' Row in Shalimar Bagh.							88.00				
346	I/s of rd in Dr. Lohia indl. Area.							105.00				
347	I/sof 60' rd in Ashok Vihar phase-I,II,III,IV							35.00				
348	I/s of Bus route from Gulab Singh Marg to Deep Cinema rd.							53.00	30.00			30.00
349	I/s of 60' rd in JJ Colony Shakar pur.							70.00				
350	I/s of rd in Saraswti Nagar Extn.							105.00				
351	I/s of rd in Sakti Nagar extn.							35.00				
352	I/s of 45' rd Nirnkari Colony.							35.00				
353	i/sof 45' Row rd in Anand Vihar, Shakh Vihar, Chander lok, vasundra enclve, Sudesh Vihar, Deepali, Puspanjalio enclve west enclve, Smaratr enclve M.P. Enclve, Parshant Vihar.							420.00				
354	I/sof Phiri rd of urbanised vill in Rohini.							140.00				
355	I.s of 45' Row rd in Badli Indl are Phase I&II							35.00				
356	I/s of 15 internal Row rd in S.G. Transport Nagar.							70.00				
357	I/s of 45' Row rd in Pitam Pura.							35.00				
358	I/s of 45' Row rd in Shalimar Bagh.							88.00				
359	I/s of 45 Row rd in Ashok Vihar Ph I,II,III,IV							140.00				
360	I/s of 45' Row rd in Sainik Vihar.							88.00				
361	I/s of 45'Row rd in Saterwali Coloby in Ashok Vihar.							88.00				
362	I/s of 60' Row in Pitam pura.							88.00				

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
363	W/I/S of Kingsway rd from Mali rd xing to rd to Gulab Rai Rd							161.00	7.00			7.00
364	I/sof Jhangir Puri main rd from G.T. Rd Pryas Bldg.							38.00	9.00			9.00
365	I/ sof Kalidass marg mathura chander Sahstri marg in Naj.							39.00	5.00			5.00
X	<u>CIVIL LINE ZONE</u>											
	<u>On going works</u>											
366	W/I/S of Rajan Babu rd							23.00	22.00			22.00
367	W/i/s of Jahangirpuri main rd from GT rd Pryas Bldg.							36.00	14.00			14.00
368	I/s of rd from Kalidass marg Moris Nag. Passing through Shakti naq. Kamla naq.							33.00	25.00			25.00
369	W/i of rd from GT rd to Pambari rd Via Kalyan vihar Budh mata Mandir Rajpura Village							9.00	7.00			7.00
370	W/i of kingsways rd from Mall rd crossing to rd no 50							54.00	41.00			41.00
371	W/i of rds in Rajasthani Udyog Nag.							18.00	13.00			13.00
372	W/i of Burari rd from rd no 50 Buari Nathu pura							201.00	151.00			151.00
373	I/s of university rd Ph I in fornt of Khalsa College from Mall rd to Roop Nag.							30.00	14.00			14.00
374	I/s of bhai Permanand rd in CLZ							27.00	7.00			7.00
375	I/s of under Hill rd							7.00	1.00			1.00
376	I/s of BBM rd from Mall rd to Mukherjee Nag.							67.00	38.00			38.00
377	i/s of Boulverd rd on CLZ							31.00	14.00			14.00
378	I/s of Hamilton rd in CLZ							12.00	4.00			4.00
379	W/I of Laxman Dass marg in Roop Nag.							11.00	8.00			8.00
380	Imp of Drainage System & Stg of rds inShakti Nag.							44.00	10.00			10.00
381	Imp. To drainage system & stg of rds in Kamla Naq. And Roop Naq.							45.00	15.00			15.00
	<u>New Works</u>											
382	I/sof Banglow rd from Styawati rd to Molbaganj xing							31.00	4.00			4.00
383	I/s of approach Satyawati to Shri ngr. Passing through sidho rd Shastri Ngr.							25.00	3.00			3.00
384	W/I/S of Kusal line from rd starting from Mahima park to Pryas Bldg, in Jhangir puri.							152.00	23.00			23.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
385	I/sof G.T. Rd from Clock tower to Pambari rd xing.							129.00	26.00			26.00
386	I/s of princess rd.							123.00				
387	I/s of 45' wide and above rd in Model Town area.							91.00				
388	I/sof main rd Modal Twon III							44.00				
389	W/I of rd in Rasthani Udyog nag.							70.00	165.00			165.00
390	I/s of Madrasa rd from Kashmeri gate to Kala ghat.							25.00				
391	I/s of Nicholison rd from Kashmir gate Morigate Chowk.							23.00				
392	I/sof court rd from Rajpur rd in Bulward rd.							21.00				
393	W/I of centre rd from BBN rd to Kingsway Camp rd.							19.00	11.00			11.00
394	W/I/S of internal rd of approved colonies.							88.00	14.00			14.00
XI	<u>SOUTH ZONE</u>											
	<u>On going works</u>											
395	I/s of Basant Marg to Vasant Vihar							44.00	24.00			24.00
396	W/i of rd in Shekh Sarai Ph-I&II							50.00	14.00			14.00
397	W/i of rd from outer Ring rd to Malviya Nag.							52.00	24.00			24.00
398	C/o New link rd connecting mehraulii Bypass rd with SSN marg.							98.00	22.00			22.00
	<u>New Works</u>											
399	I/s of rd Pushpa Bhawan rd no 13 to H Block dakshin Puri.							39.00	8.00			8.00
400	W/I/S of Jan Suvridha rd from MB rd t sr sec school madengir							25.00	6.00			6.00
401	I/s of Mandir marg saket ot Anupam Commercial Comp.							22.00	11.00			11.00
402	I/sof rd from rd MB rd to E block Saket in front of APJ school Saket.							9.00	4.00			4.00
403	W/s of rd Mandir Marg Saket upto inm Push Vihar sec 3							25.00	6.00			6.00
404	W/s of rd from Birk Vidhya Niketan upto sec 1 Pushp Vihar.							25.00	6.00			6.00
405	I/s of rd in other internal rd of Gk-I							35.00	6.00			6.00
406	I/s of internal rd of East of Kailsh Colony							21.00	3.00			3.00
407	I/s of rd in Penchsheel colony and Sahdra Encl.							42.00	4.00			4.00
408	I/s of rd in other internal rd in Sarvopsya Vihar.							5.00	8.00			8.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
409	I/s of Edaser Vithi in Gk -I							39.00	12.00			12.00
410	I/s of internal rd in Malviya Ngr. Shivalik colony							37.00	13.00			13.00
411	I/s of perpherial rd Mohd vill							18.00				
412	I/s of internal rd of DDA Flats Munirka ABCDE & F Block							64.00	6.00			6.00
413	I/s of rd around safdarjung encl.							18.00	3.00			3.00
414	I/ of rd around A -I Safdarjung encl.							18.00	1.00			1.00
415	I/s of rd from in K&p Block Hauz khas							12.00				
416	I/sof rd from sec - I to 12 in R.K. Puram							112.00				
417	I/s of ineternal rd in Block A&B vasant Vihar.							81.00				
418	I/s of internal rd in Block C&D Vasant Vihar.							68.00				
419	I/s of internal rd in blocok E&F Vasant Vihar.							81.00				
420	I/s of rd from Hanuman Mandir to Visat Cinema Chowk DaKshsin puri							34.00				
421	I/s of rd from Mahila Mandal chowk Daskshin puri							49.00	6.00			6.00
422	W/I/S of Mandir Marg rd from MB rd to prem Encl.							45.00	4.00			4.00
423	W/s of rd from Press encl.upto rd A.V. Rd sec 5 Pushp Vihar							401.00	40.00			40.00
424	I/s ofDeoli Rd from MB rd Deoli Vill							29.00	10.00			10.00
425	I/sof rd & Main rd in Penchsel Enclave.							26.00	9.00			9.00
426	I/s of Main rd other internal rd in Pampesh enclave Chiraq encl.							18.00	3.00			3.00
427	I/s of rd Main rd in Servodya Enclave.							19.00	4.00			4.00
428	rd commeeting Balbir Marg & Khelgaon Marg.							37.00	9.00			9.00
429	Road Cmeeting Arbindow Mkt. & Knelgeon marg.							18.00	4.00			4.00
430	I/s of Block Mkt.rd green park							22.00	2.00			2.00
431	I/s of approach rd of Hauz Khas vill form Aurbindow Marg.							29.00	7.00			7.00
432	I/s of rd Arbindow Mkt ot outer mkt. In S.D.A							37.00	9.00			9.00
433	I/s of rd along C 5 C 6 in HAD a& KP block Hauz Khas.							45.00				
434	I/s of rd in K&P block Hauz Hjas .							29.00	7.00			7.00
435	I/s & other main rd in Shanti Niktan							77.00				
436	I/sof other main rd in Anaand M.K. Etan & Westen colony.							61.00				
437	I/s of Kama Kotti marg in R.K. Puram./							56.00				
438	Pdg drainage sustem from III Gate towards Qutab on Aurnindow Marg.							39.00				
439	I/s of Aurbindow marg from Usaf Sarai t Mehsouli Fjunetion .							200.00				

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
440	I/s of old Malviya Nagar rd from Panchsel clup passing through geeting enclve.							46.00				
441	I/s of Poorvi margin Vasant Vihar							40.00	17.00			17.00
442	W/i of S.S.N. Marg from Chhatarpur mandir to bhati mines.							297.00				
443	I/s of Paschim Marg in Vasant Vihar.							37.00	14.00			14.00
444	I/s of rd Conneftion outer ring with Hans Raj Gupta Marg in R block GR-I							24.00	10.00			10.00
445	Pdg drainage system on SSNmarg							400.00				
446	I/s of S. Bond rd in Malviya Nagar.							71.00				
447	I/s of pandit prem Dorra marg & Gouera rd in R.K. Puram.							121.00				
448	I/sof rd commeting outer ring rd and Ch Daliop Singh marg.							45.00	5.00			5.00
449	I/sof Jhangir singh marg.							68.00	21.00			21.00
450	I/sof unite rd from Arbnindow marg to Pankhan rd.							34.00				
451	I/s of Harsukh marg.							68.00	22.00			22.00
452	I/s of MB rd from Qutab rd ot Batra Hospital.							41.00	29.00			29.00
453	I/s of mah Gurgaon rd from Andheres Marg to behi Haryana Border							71.00	37.00			37.00
454	Pdg. Drainage sustem on SSN Marg.							28.00	17.00			17.00
455	I/s of Anuvst Marg from Mehroli Juction to Andherie Marg.							98.00	12.00			12.00
	Sub Total - Urban Roads							27745.00	5115.00			5115.00
B	BRIDGES/ROB/RUB/GRADE SEPRATOR (SPILL OVER)											
1	Two addl. opening on either site of existing RUB 12 near Zakhira.							80.00	12.00			12.00
2	Bridge on new Rohtak rd across rly. Line near Zakhira.							120.00	18.00			18.00
3	Bridge over SS light Rly. On GT Rd Ghaziabad wid. Ot six lanes with footpaths							480.00	72.00			72.00
4	RUB at level crossing Madhuban.							160.00	24.00			24.00
5	RUB 23 connecting Mathura road and MB rd near Thermal Power Plant.							20.00	3.00			3.00
6	wid. Of Calcutta Bridge on SP Mukherjee marg near Yamuana Bazar.							160.00	24.00			24.00
7	RUB on Lawrence rd on Rohtak rd Rly. Line near Keshav puram Indl.area							440.00	66.00			66.00
8	Grade sep. At xing of Rama rd and patel rd and Shivaji Marg intersection near Moti Bagh							1000.00	210.00			210.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Grade sep. At intersection of BSZ marg and DDU marg							400.00	60.00			60.00
10	wid of under pass and bridge across Qutab rd and DB Gupta rd New Delhi rly. Station.							200.00	30.00			30.00
11	RUB from GT rd to Vivek Vihar.							340.00	51.00			51.00
12	For final Bills/Claims and schemes Physically completed in previous plan.							1600.00	240.00			240.00
13	Grade sep. On intersection of DB Gupta rd and Rani Jahansi rd.							600.00	90.00			90.00
14	Wid. Of bridge over Naj drain GT Karnal rd.							100.00	15.00			15.00
15	Grade sep. At two intersection of Arya Samaj Rd Faiz rd and link rd1							400.00	60.00			60.00
16	Grade sep. On intersection of Pankha rd and Naj rd							2000.00	440.00			440.00
17	RUB at existing level xing near Kirti Nagar Timber Mkt.							400.00	60.00			60.00
18	Grade sep on intersection of Subhash marg and JL N marg at Delhi gate							400.00	60.00			60.00
19	Grade sep on intersection of Pusa Rd & Ridge rd.							400.00	60.00			60.00
20	Wid. Of existing Bridge on western Yamuana canal connecting rd no 37 and Ashok Vihar.							20.00	3.00			3.00
21	c/o FOB rly. Line near Okhla							40.00	6.00			6.00
22	c/o Grade sep on Naj rd and outer ring rd intersection							144.00	22.00			22.00
23	Wid of bridge over Barapulla Nalah near Nzm.							46.00	7.00			7.00
24	C/o of grade sep at Naj rd intersection near Tilak Nag.							50.00	8.00			8.00
<u>New Schemes</u>												
<u>ROB, RUB & Grade Seprators</u>												
25	wid of bridge on Naj drain near Bharat Nag.							70.00	4.00			4.00
26	C/o ROB on level xing at Samai pur Badli							320.00	24.00			24.00
27	wid of bridge over Naj Drain at Kalidass Marg.							19.00	1.00			1.00
28	C/o rd over bridge over Naj Drain joining block 38-39 with DESU colony in Shakti Nag.							26.00	15.00			15.00
29	C/o ROB andha mugal level crossing							600.00	40.00			40.00
30	C/o grade separator at Dabri xing and palam intersection.							600.00	40.00			40.00
31	C/o grade sep on Naj rd at Subhash Nagar.							600.00	40.00			40.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
32	C/o gradeseq at Kirti place intersection on Jail rd.							600.00	40.00			40.00
33	C/o of grade sep. At Pankha rd intersection near Janakpuri D block							372.00	32.00			32.00
34	C/o grade sep at Hari Nag. Bus depot intersection on Jail rd.							525.00	30.00			30.00
35	C/o grade sep at intersection of Pankha rd with Janakpuri.							600.00	40.00			40.00
36	C/o ROB Iajpat Nag. I near Rly staff qtr. Hakikat rai marg.							350.00	20.00			20.00
37	C/o RUB level crossing at rampura Rohtak rd							350.00	20.00			20.00
38	ROB RUB on crossing at Delhi Ghaziabad rly crossing LC no 156							298.00	17.00			17.00
39	RUB/ROB at busy level crossing grade sep.							2400.00	200.00			200.00
40	ROB connecting Naya Bazar with Zorawar Singh rd Gokhale rd.							350.00	20.00			20.00
41	C/o grade sep cum elevated rd Rani Jahansi rd near fire station from Bara Hindu rao Chwok of Baraf Khann.							1500.00	120.00			120.00
42	Grade sep on crossing of Asaf ali rd and DB gupta rd at Ajmeri Gate Intersection							350.00	20.00			20.00
43	Elevated rd linking Zakhira Bridge with Sarai Rohilla Br on new Rohtak rd							175.00	10.00			10.00
44	C/o grade sep on Naj rd at Subhash Nagar.							350.00	20.00			20.00
45	Grade sep at T Junction of Subash Marg and Darya Ganj rd							525.00	30.00			30.00
	<u>Total B - (Bridges)</u>							<u>20580.00</u>	<u>2424.00</u>			<u>2424.00</u>
C	SUBWAYS/WALKWAYS/FOBS (SPILL OVER)											
1	C/o peds subways on Arya Samaj rd near Ajmal Kha rd and gaffar Mkt.							40.00	6.00			6.00
2	C/o peds subways Subhash marg opp. Red fort							48.00	7.00			7.00
3	C/o peds subways Mathura rd near Zoo							88.00	13.00			13.00
4	C/o peds subways on road on 13 Madangir rd xing near approach to Madangir							40.00	6.00			6.00
5	C/o peds subways on road on 13 Madangir rd near Sheikh Sarai Ph-II							40.00	6.00			6.00
6	C/o peds subways under Sarai Rohilla over bridge to connect east Moti Bagh and West Moti Bagh							60.00	9.00			9.00
7	C/o peds subways on Khanpur on MB road.							40.00	6.00			6.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
8	C/o peds subways on Lala Lajpat Rai marg near LSR collage							40.00	6.00			6.00
9	C/o peds subways In fornt of Ganesh nagar							40.00	6.00			6.00
10	C/o peds. Subways on Mathura rd near ITI Areb ki Sarai							88.00	13.00			13.00
11	C/o peds subways on Mathura rd near Bhogal (B) NZM.							115.00	17.00			17.00
12	C/o of two way level xing on Netaji Subhash marg parade ground							60.00	9.00			9.00
13	Subway on MB Rd at junction at Ratia marg							40.00	6.00			6.00
14	C/o subway near DDU Hosp. In Hari nag.							40.00	6.00			6.00
15	C/o subway near Uttam Nag. Bus terminal on NG RD							40.00	6.00			6.00
16	C/o of subway of Jail rd near Hari nag. Bus depot.							40.00	6.00			6.00
17	C/o of subway on Pankha rd near Dabri more intersection							40.00	6.00			6.00
18	subway n Mathura rd near Paragti Maidan opp supreme court							55.00	8.00			8.00
19	subway on Rani Jhansi rd and DB Gupta rd near Jhandewalan temple							40.00	6.00			6.00
20	C/o ped subway across Patel rd near Patel nag Police station							40.00	6.00			6.00
21	C/o ped subway on new Rohtak rd in front of liberty cinema							40.00	6.00			6.00
22	C/o peds. Subway at Rohtak rd sarai Rohilla stn.							40.00	6.00			6.00
23	C/o peds. Subway on Pusa rd at crossing of Ajamal Khan rd							60.00	9.00			9.00
24	C/o subway on GT Rd near Nanak piao							40.00	6.00			6.00
25	Subway at link rd on Karol Bagh near Bagga service stn swami Ram Tirath nag Main out raise to Jhandewalan extn.							40.00	6.00			6.00
26	C/o subway near subhash nag. Intersection on NG Road							40.00	6.00			6.00
27	C/o subway on NG rd near Moti Nag intersection							40.00	6.00			6.00
28	C/o subway on Pankha rd near janak Cinema							40.00	6.00			6.00
29	C/o subway near Shakti nag. Chowk.							40.00	6.00			6.00

New Schemes

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
30	C/o subway on 100' rd near central market Ashok Vihar.							51.00	3.00			3.00
31	C/o subway at Dabri Palam Dabri rd.							53.00	3.00			3.00
32	Subways across panchkuya rd near Femany Hall							70.00	4.00			4.00
33	C/o subway of Guru Ravi Das Marg							88.00	5.00			5.00
34	C/o subways at new pusa gate							88.00	5.00			5.00
35	C/o subway across Najafgarh rd near Vishal Cinema crossing.							70.00	4.00			4.00
36	C/o subway across Najafgarh rd near Raghvir Nag.							70.00	4.00			4.00
37	C/o subway at Busy crossing locations.							350.00	20.00			20.00
<u>ELEVATED ROAD (SPILL OVER)</u>												
1	C/o elevated roads for connecting NDSE Part I & II							300.00	60.00			60.00
2	C/o elevated roads from through traffic on Shankard.							100.00	30.00			30.00
<u>Total -C (Subways and Elevated Roads)</u>								<u>2654.00</u>	<u>349.00</u>			<u>349.00</u>
<u>D DEVELOPMENT OF PARKINGS SITES (SPILL OVER)</u>												
1	imp of parking sites and garages of Multi level car and scooter parking church mission rd, under ground car parking at Gandhi ground, Multi level under ground car parking between asafali rd and JLN marg opp. LNJP Hosp.							320.00	48.00			48.00
2	C/o Multi level car parking at Mori gate near Kashmiri gate							40.00	6.00			6.00
3	C/o of under ground car parking at Shastri park in KB Zone							400.00	60.00			60.00
4	C/o of car parking at Laxmi Nag.							400.00	60.00			60.00
5	Car parking at intersection of Subhash park on Ansari rd							400.00	60.00			60.00
6	Near Chattarpur temple							300.00	60.00			60.00
<u>New Schemes</u>												
7	C/o multi level cazr parking near M block mkt GK I							350.00	20.00			20.00
8	Development of parking sites							350.00	20.00			20.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Sanjay Ghandi transport ngr.							350.00	20.00			20.00
10	Marble mkt rd no 3							350.00	20.00			20.00
11	Dev/Imp of open car parking sites in urban area							350.00	20.00			20.00
12	C/o under ground of car parking opp Alaksnanada Cinema							350.00	20.00			20.00
13	Under ground car parking at various locations							1000.00	100.00			100.00
<u>Total - D (Parking Sites)</u>								<u>4960.00</u>	<u>514.00</u>			<u>514.00</u>
E Transport Nagar												
1	National High way 24 GT Rd near Kalyanpuri							1000.00	220.00			220.00
2	National high way near Aaya nagar border							400.00	220.00			220.00
<u>Total - E (Transport Nagar)</u>								<u>1400.00</u>	<u>440.00</u>			<u>440.00</u>
F OHTER ALLIED WORKS												
1	Purchase of rd machinery							18.00	1.00			1.00
2	Study investigation & consultancy of rd stangthinging br ROB RUB subways and car praking							140.00	8.00			8.00
3	For final bills and claims of scheme completed to ninth plan							175.00	10.00			10.00
4	C/o of Bycycle track 1. M.B. RD to ITO, 2. G.T. Rd to Vikas Marg.3. Paschim Puri to Panckuian rd 4. Shah. To Chandhi Chowk 5. Pankha rd to Mavapuri. (each cycle track on single line)							53.00	3.00			3.00
5	.							175.00	10.00			10.00
6	Imp. Of street lighting on rds.							70.00	4.00			4.00
7	Monitoring cell of plan schemes including computer data base.							18.00	1.00			1.00
8	Rd survey cell and traffic design cell							140.00	8.00			8.00
9	Rd side abovereculture work and enviroment etc.							35.00	2.00			2.00
10	Rd sign boards and destination boards							35.00	2.00			2.00
11	C/o bus bays							70.00	4.00			4.00
12	W/I of geometric and mastic and mastic treatment to various intersection							350.00	20.00			20.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
13	Consultancy for inspection of bridge and stg imp of bridge subway ROB RUB and car parking.							350.00	20.00			20.00
14	C/o bridge across major drains/canales.											
i	Chhawalia drain							53.00	3.00			3.00
ii	Jharoda Kalan rd							26.00	2.00			2.00
iii	Palam drain at Dabri							18.00	1.00			1.00
iv	Palam drain at Sagar pur							10.00	1.00			1.00
v	Mungesh Pur drain at Dichokalan.							14.00	1.00			1.00
vi	Mungesh Pur drain at Dicho Depot							35.00	2.00			2.00
vii	Rawata drain near Rawata.							175.00	10.00			10.00
viii	Drain at Jhatikara.							18.00	1.00			1.00
ix	At other locations.							350.00	20.00			20.00
15	Dev. Of space/provision of drinking water/Toilet facilities/shelters around stations developed by Metro.							303.00	20.00			20.00
16	Stg of technical labarotory to quality Assuance.							30.00	4.00			4.00
Total - F (Allied Works)								2661.00	158.00			158.00
GRAND TOTAL (M.C.D.) (A to F)		50135.00	22504.81	7263.80	9000.00	7500.00	7637.80	60000.00	9000.00			9000.00
* Fund Released			*[24250.00]	[7600.00]*			[7500.00]*					

III NEW DELHI MUNICIPAL CORPORATION

1	Procurement of special T & P.	250.00						100.00	2.00			2.00
2	C/o sub-ways at various places in N.D.M.C area	500.00	203.20	8.49	50.00	50.00	64.68	300.00	50.00			50.00
3	Strengthening & resurfacing of roads in NDMC area including street lighting.	530.00	865.83	291.31	232.00	235.00	295.55	500.00	200.00			200.00
4	C/o parking plots in Metro-politan city centre NDMC area	400.00	19.75	12.71	10.00	10.00	4.74	200.00	10.00			10.00
5	Improvement to Tolstoy Marg, Jantar Mantar Marg & Ashoka Road	450.00			1.00	1.00		100.00	7.00			7.00
6	W/o Shantipath between Diplo-											

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	matic Enclave.											
7	Study of traffic circulation transportation pattern in NDMC Area I/c Connaught Place and Imp. to traffic circulation pattern.	5.00			1.00	1.00		5.00	1.00			1.00
8	Imp. to roads in Connaught Place Complex I/c radial roads and W/o Barakhamba Road, K.G. Marg Janpath, Parliament Street and baba Kharak Sing Marg.	75.00										
9	W/o other roads identified after comprehensive traffic Study.	75.00										
10	C/o ducts for various services in NDMC area.	40.00						33.00	5.00			5.00
11	Setting up of new casting yard/ machinery etc.	25.00			5.00	2.00		2.00	2.00			2.00
12	C/o cycle tracks	50.00										
13	Widening of Roads including Bus Bypass and Bus shelter	50.00	11.02		1.00	1.00		50.00	1.00			1.00
14	Const. of underground parking in various NDMC Markets	50.00										
	<u>New Schemes</u>											
15	C/o Flyover/Grade separator under pass in NDMC area							500.00	50.00			50.00
16	Imp. to roads including walk ways/stg. of footpath.							10.00	2.00			2.00
17	Widening of Minto Road							100.00	10.00			10.00
18	Pedestrianisation - Impr. Of Markets							100.00	10.00			10.00
	<u>TOTAL N.D.M.C.</u>	<u>2500.00</u>	<u>1099.80</u>	<u>312.51</u>	<u>300.00</u>	<u>300.00</u>	<u>364.97</u>	<u>2000.00</u>	<u>350.00</u>			<u>350.00</u>
	* Fund Released	2500.00	400.00	[270.00]*			[300.00]*					

IV **TRANSPORT DEPARTMENT**

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Planning & Monitoring Cell	80.00	5.00	4.99	5.00	3.00		40.00	8.00			8.00
2.	Motor Driving Training School at Loni Road (Schemes at S.No. 2,3,4 & 5 merged)	50.00	90.43		1.00	1.00		2914.00	100.00	300.00		400.00
3.	Extension centre of driving training school village Burari	300.00	99.09	60.71	32.00	50.00	2.82					
4.	Opening of additional extension centres of driving training schools	400.00	0.78		20.00							
5.	Opening of Driving Training School at Sarai Kale Khan	400.00			30.00	82.00						
6.	Computerisation of records of Tpt. Deptt.	700.00	232.61	47.90	246.00	146.00	55.31	827.00	225.00	15.00		240.00
7.	Road Safety & GIA to NGOs	200.00	117.96	49.40	50.00	50.00	36.81	450.00	90.00			90.00
8.	Strengthening of Dte. of Tpt.	1420.00	349.00	117.78	210.00	143.00	106.09	2000.00	75.00	175.00		250.00
9.	Mass Rapid Transport System:											
i)	Sudies :	600.00	105.61		30.00	30.00		700.00	30.00			30.00
ii)	M.R.T.S. Cell	100.00	7.29	2.44	5.00	5.00		50.00	5.00			5.00
iii)	Land acquisition, Boundary wall and shifting of services :	20100.00	11615.00					20000.00		5400.00		5400.00
iv)	Equity Shares	51500.00	30400.00	16000.00	16100.00	16000.00	16000.92	123391.00		28315.00		28315.00
10.	Modernisation of infrastructure for certification of Road worthiness of vehicle											
i)	Inspection Pit at Burari	450.00	105.91	51.38	86.00	100.00	9.66	1974.00	144.00	200.00		344.00
ii)	Land Acquisition	1200.00	93.62	55.00	150.00	55.00		620.00		420.00		420.00
11.	Decongestion & Rationalisation of Inter State Bus Station											
i	Second ISBT at Sarai Kale Khan :	600.00	38.96	87.72	125.00	200.00		1000.00		125.00		125.00
ii	Third ISBT at Anand Vihar Shahdara :	800.00	267.30		125.00	200.00	70.29	1000.00		175.00		175.00

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					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
iii	Other ISBT's at West & SouthWest Delhi:	500.00			1000.00	175.00		4000.00		500.00		500.00
12	Control of Vehicular air pollution from exhaust of motor vehicles	600.00	429.99	242.20	200.00	190.00	169.76	1700.00	200.00	40.00		240.00
13	Providing of Parking facilities (renamed Development of parking lots)	300.00						100.00		10.00		10.00
14	Restructuring and Revival of DTC	33200.00	11700.00	16000.00	20000.00	18000.00	14813.00	61800.00			14000.00	14000.00
15	Light Rail Transit System [Dropped]	2500.00	4.66		1.00							
16	Modernisation of State Transport Authority	2000.00			4.00			25.00	5.00			5.00
17	Development of alternative mode of Transport including Electric Trolley Buses	2500.00			50.00	25.00		28200.00	1100.00			1100.00
18	Setting up of Delhi Unified Metropolitan Transport Authority (DUMTA)	2000.00	2.80		5.00			250.00	50.00			50.00
19	Incentives for Light Public Transport Passenger Vehicles	500.00	2.15	99.99	25.00	15.00	25.00	800.00	168.00			168.00
20	Studies/consultancy Services	2000.00	8.45	3.50	40.00	5.00	3.75	2000.00	75.00			75.00
21	Const. of Bus Que Shelters			48.17								
22	Dev. of Bus Terminals/Depot		249.10	7.51	500.00	225.00		2500.00		400.00		400.00
23	Regional Rail Network	20000.00			20000.00	2800.00	117.25	37550.00		5319.00		5319.00
	SUB-TOTAL (TRANSPORT)	145000.00	55925.71	32878.69	59040.00	38500.00	31410.66	293891.00	2275.00	41394.00	14000.00	57669.00
	GRAND TOTAL (TRANSPORT)	315840.00	79530.32	58574.06	91140.00	63660.00	55461.62	544671.00	11625.00	64294.00	14000.00	89919.00
	* Based on funds released			[59420.27]*			[55258.85]*					