

10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi

Sector/Department/Scheme-wise Plan Outlay

(Rs. in Lacs)

S. No.	Name of the Sector/Department/Scheme	9th FYP (1997-2002) Approved Outlay	Expr. 1997-98 to 1999-2000	Expr. 2000-01	Annual Plan 2001-02			10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03			
					Approved Outlay	Revised Outlay	Expr. (Tentative)		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13

23. URBAN DEVELOPMENT

A. Delhi Development Authority

1. Innovation and Research	100.00											
2. Preparation of Master Plan of Delhi - 2021 A.D.	300.00	70.00										
3. Mapping and digitilisation of Delhi Aerial Survey Record	100.00	20.00										
4. Trans Yamuna Area Dev. Board (DDA)	1000.00	100.00										
Sub-Total(DDA)	1500.00	190.00										

B. MCD (Slum Wing)

1. Relocation of JJ Squatters	3500.00	2417.50	2250.00	2400.00	1800.00	1200.00	12000.00		2300.00			2300.00
2. Constrn. of community halls/ Bastie Vikas Kendras	800.00	237.70	100.00	100.00	100.00	99.75	500.00	100.00				100.00
3. In Situ Upgradation of J.J. Clusters	1000.00	301.30	61.51	150.00	83.00	73.21	1000.00	200.00				200.00
4. Environmental Improvement in Urban Slums	2000.00	853.59	200.00	200.00	250.00	250.00	1000.00	200.00				200.00
5. Structural Improvement & rehabilitation of Katras	800.00	403.72	198.19	200.00	200.00	197.83	1000.00	200.00				200.00
6. Innovation and Research	75.00											
7. Constrn. of Pay & Use Jansuvidha Complexes	2500.00	411.56	150.00	100.00	100.00	99.19	500.00	100.00				100.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
8.	Const. of Flats/Incremental Houses for Katra dwellers.	500.00	237.88	28.61	100.00	100.00	49.25	500.00			100.00	100.00
9.	Shishu Vatikas/Common spaces in JJ Clusters	200.00	41.61	50.00	50.00	75.00	70.50	250.00	50.00			50.00
10.	Study & preparation of perpective Plan of sub standerd area for next 20 Years	200.00	1.78					500.00	150.00			150.00
11.	Estt. of Permitted Squatting Zone	4000.00										
12.	Water Supply in JJ Clusters	2000.00	500.00									
13.	Acquisition of land	4150.00										
14.	National slum dev. prog.	3000.00	7455.47	1893.50	1900.00	1892.00	1891.39	10000.00	1900.00			1900.00
	<u>Sub-Total (B)</u>	<u>24725.00</u>	<u>12862.11</u> 13388.03*	<u>4931.81</u> 5025.00*	<u>5200.00</u>	<u>4600.00</u>	<u>3931.12</u> [3892.00]*	<u>27250.00</u>	<u>2900.00</u>	<u>2300.00</u>	<u>100.00</u>	<u>5300.00</u>
C. <u>Municipal Corporation of Delhi (G.W.)</u>												
1.	Dev. of Urban Villages	10000.00	2403.08	1224.40	1200.00	1200.00	842.72	6000.00	1200.00			1200.00
2.	Dev. of regularised/Unauthorised colonies	9700.00	4878.99	2948.12	3500.00	2800.00	2586.48	17500.00			3500.00	3500.00
3.	Additional Facilities in JJR Colonies	8000.00	5661.09	2572.52	2700.00	2700.00	2596.48	12500.00	2500.00			2500.00
4.	Strengthening & Mechanisation of Conservancy and sanitation services	44850.00	26680.18	7959.90	9200.00	9200.00	7543.59	60000.00	9200.00			9200.00
5.	Environmental impr. through Horticultural Development	5000.00	1386.63	607.79	700.00	700.00	695.97	4000.00	800.00			800.00
6.	C/o Community Centres	3400.00	838.43	335.04	1000.00	750.00	874.70	3500.00	700.00			700.00
7.	Dev. of left out pocket of regularised/unauthorised Colonies**	750.00										
8.	Sanitation in JJ Clusters.	22400.00	5514.67	1699.25	2500.00	2400.00	1991.45	12500.00	2500.00			2500.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
9.	Stg. & Augmentation of Infrastructure i.e. roads, streets, local Parks, street lights etc in each Assembly Constituency	35000.00	20715.35									
10.	Beautification of areas around Rly. Stations and ISBT	1000.00										
11.	Provision of essential services in unauthorised colonies	5000.00	1973.94	2491.57	2500.00	2380.00	1306.63	7500.00	1500.00			1500.00
12.	Development works in Approved colonies	2500.00	460.95	1094.92	2500.00	2020.00	1966.17	17500.00			3500.00	3500.00
13.	Improvement & development of Nazafgarh, Narela and Mehrauli town	500.00	237.37	291.70	600.00	450.00	231.04	1500.00			300.00	300.00
14.	Kabari shopping complex	150.00										
15.	Relocation Auto Workshop	250.00										
16.	C/o modern toilet for ladies at market places and near bus stops											
	<u>Trans Yamuna Area Dev. Board(MCD)</u>	<u>15000.00</u>	<u>6099.51</u>	<u>2690.11</u>	<u>3000.00</u>	<u>4200.00</u>	<u>4159.77</u>	<u>20000.00</u>	<u>4000.00</u>			<u>4000.00</u>
	<u>Sub-Total (MCD G.W.)</u>	<u>163500.00</u>	<u>76850.19</u>	<u>23915.32</u>	<u>29400.00</u>	<u>28800.00</u>	<u>24795.00</u>	<u>162500.00</u>	<u>22400.00</u>		<u>7300.00</u>	<u>29700.00</u>
			84806.74*	[31299.92]*			[28348.95]*					
D.	<u>New Delhi Municipal Council</u>											
1.	Environmental improvement along roads and nallahs	200.00	150.77	25.11	20.00	20.00	2.70	100.00	20.00			20.00
2.	Construction of Community centres	50.00	100.54	26.30	25.00	25.00	18.11	50.00	10.00			10.00
3.	Mechanisation of sanitation & Garbage removal scheme	500.00	94.31	144.68	250.00	250.00	31.23	1500.00	300.00			300.00
4.	EIJJ in NDMC Area	250.00	51.42	1.76	5.00	5.00		25.00	5.00			5.00
5.	C/o modern toilets for ladies at market places and near bus stops											
	<u>Sub-total (NDMC)</u>	<u>1000.00</u>	<u>397.04</u>	<u>197.85</u>	<u>300.00</u>	<u>300.00</u>	<u>52.04</u>	<u>1675.00</u>	<u>335.00</u>			<u>335.00</u>
			347.00*	[230.01]*			[168.28]*					
E.	<u>Urban Development Deptt.</u>											
1.	Urban Basic Service Programme	1000.00	446.28	113.15	150.00	100.00	91.40	750.00	150.00			150.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
2.	Urban Basic service for poor	100.00	12.00									
3.	Nehru Rozgar Yojna	200.00										
4.	Swaran Jayanti Shahri Rojgar Yojna		37.03	38.98	125.00	75.00	37.78	500.00	100.00			100.00
5.	Digital mapping project in colloboration with NIC		160.00	200.00	200.00	150.00	121.00	375.00	65.00			65.00
6.	Public awareness compaign, publicity,seminar, survey and evaluation		4.81		10.00	10.00	10.00	50.00	10.00			10.00
7.	Equity capital for Slum Improvement Board	50.00										
8.	Stg. & aug. of Infrastructure i.e roads, streets, local parkts street lights in each assembly constituency.			3626.10		5869.47	5869.47	70000.00	13300.00			13300.00
9.	Garbage removal & environemnt improvement through public participation				50.00	1.00		100.00	20.00			20.00
10.	Beautificaiton of entry points of Delhi				5.00	4.00		25.00	5.00			5.00
11.	Equity Capital to Indra Prastha Gas Ltd			700.00	50.00	1.00		50.00		10.00		10.00
12.	Const. of Chaupal in Urban Villages					300.00	53.00	800.00		300.00		300.00
13.	Microzonation of Delhi					100.00		2050.00	600.00			600.00
14.	Skill upgradation and improvement in financial and planning management in key service sector							400.00	70.00			70.00
15.	<u>Trans Yamuna Area Dev. Board (UD)</u>		<u>246.41</u>	<u>87.43</u>	<u>300.00</u>	<u>300.00</u>	<u>302.36</u>	<u>2500.00</u>		<u>700.00</u>		<u>700.00</u>
	SUB TOTAL (UD)	1350.00	906.53	4765.66	890.00	6910.47	6485.01	77600.00	14320.00	1010.00		15330.00
F.	<u>Land & Building Deptt.</u>											
1.	Contribution to NCR Dev.	15000.00	6500.00	3000.00	3000.00	2500.00	2500.00	25000.00		3000.00		3000.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
	<u>Divisional Commissioner</u>											
2	Stg. and aug. of Infrastructure i.e. roads, street lights, parks, streets in each Assembly Constituency.			524.17	9100.00	7430.53	7430.53					
	Total (Urban Development)	<u>207075.00</u>	<u>97705.87</u>	<u>37334.81</u>	<u>47890.00</u>	<u>50541.00</u>	<u>45193.70</u>	<u>294025.00</u>	<u>39955.00</u>	<u>6310.00</u>	<u>7400.00</u>	<u>53665.00</u>
	* Fund Released		98731.77*	[44844.76]*			[48824.77]*					