

**10th Five Year Plan 2002-07 and Annual Plan 2002-03 - NCT of Delhi**

(Rs. in Lacs)

Sector/Department/Scheme-wise Plan Outlay

| S. No. | Name of the Sector/Department/ Scheme | 9th FYP (1997-2002) Approved Outlay | Expr. 1997-98 to 1999-2000 | Expr. 2000-01 | Annual Plan 2001-02 |                |                   | 10th FYP (2002-07) Approved Outlay | Annual Plan 2002-03 |         |      |       |
|--------|---------------------------------------|-------------------------------------|----------------------------|---------------|---------------------|----------------|-------------------|------------------------------------|---------------------|---------|------|-------|
|        |                                       |                                     |                            |               | Approved Outlay     | Revised Outlay | Expr. (Tentative) |                                    | Revenue             | Capital | Loan | Total |
| 1      | 2                                     | 3                                   | 4                          | 5             | 6                   | 7              | 8                 | 9                                  | 10                  | 11      | 12   | 13    |

**25. WELFARE OF SC/ST/OBC**

DTE. FOR THE WELFARE OF SC/ST/OBC

|  |        |        |        |        |        |        |         |        |  |       |  |        |
|--|--------|--------|--------|--------|--------|--------|---------|--------|--|-------|--|--------|
| I) <u>Direction &amp; Administration</u>   |        |        |        |        |        |        |         |        |  |       |  |        |
| 1. Strengthening of Dte.for the Welfare of SC/ST/OBC/Minorities  | 100.00 | 48.65  | 23.26  | 30.00  | 44.00  | 40.07  | 200.00  | 40.00  |  |       |  | 40.00  |
| II) <u>EDUCATIONAL DEVELOPMENT</u>   |        |        |        |        |        |        |         |        |  |       |  |        |
| 2. Free Supply of Books & Stationery to SC/ST/OBC/Minorities students in Schools                             | 650.00 | 370.00 | 168.35 | 200.00 | 200.00 | 200.00 | 2000.00 | 400.00 |  |       |  | 400.00 |
| 3. Meritorious scholarship to SC/ST/OBC/Minorities student in Schools  | 20.00  | 21.00  |        | 15.00  | 20.00  | 20.00  | 400.00  | 80.00  |  |       |  | 80.00  |
| 4. Meritorious scholarship to economically weaker section (OBC) [Merged in Scheme No.3]                      | 50.00  | 67.00  | 4.76   | 50.00  | 50.00  | 50.00  |         |        |  |       |  |        |
| 5. Merit Scholarship for College & University Students for SC/ST   | 30.00  | 20.00  | 3.09   | 15.00  | 15.00  | 15.00  | 150.00  | 30.00  |  |       |  | 30.00  |
| 6. Merit-cum-means Scholarship for Economically depressed sections [Merged in Scheme No.5]                   | 25.00  |        | 0.02   | 10.00  | 10.00  | 10.00  |         |        |  |       |  |        |
| 7. Special incentive for School going Childern of Denotified Tribes (Khana Badosh)                           | 5.00   |        |        |        |        |        |         |        |  |       |  |        |
| 8. Vocational & Tech. Scholarship to SC/ST/OBC/Minorities students   | 20.00  | 18.06  | 24.58  | 27.00  | 27.00  | 27.00  | 200.00  | 40.00  |  |       |  | 40.00  |
| 9. Reimbursement of Tuition fee to SC/ST OBC/Minorities Students in Polytechnics                             | 15.00  | 20.85  |        | 12.00  | 12.00  | 9.36   | 125.00  | 25.00  |  |       |  | 25.00  |
| 10. Scheme of interest free Loan to provide Tech. Education to SC/ST/Other Economically Weaker Section/(OBC) | 20.00  | 3.76   | 6.00   | 6.00   | 6.00   |        | 50.00   |        |  | 10.00 |  | 10.00  |
| 11. Hostel for SC/ST Boys at Dilshad Garden  | 60.00  | 25.43  | 9.04   | 12.00  | 12.00  | 11.82  | 60.00   | 12.00  |  |       |  | 12.00  |

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|--------|--|-------------------------------------|----------------------------|---------------|---------------------|----------------|-------------------|------------------------------------|---------------------|-------------|--------------|---------------|
|        |  |                                     |                            |               | Approved Outlay     | Revised Outlay | Expr. (Tentative) |                                    | Revenue             | Capital     | Loan         | Total         |
| 1      | 2  | 3                                   | 4                          | 5             | 6                   | 7              | 8                 | 9                                  | 10                  | 11          | 12           | 13            |
| 12.    | Hostel for SC/ST Girls at Dilshad Garden   | 50.00                               | 11.88                      | 6.64          | 10.00               | 8.50           | 8.27              | 40.00                              | 8.00                |             |              | 8.00          |
| 13.    | Pre-Examination coaching for SCs/STs (Setting up of a new Pre Exam. Coaching Centre)   | 50.00                               |                            | 0.79          | 20.00               | 20.00          | 2.34              | 100.00                             | 20.00               |             |              | 20.00         |
| 14.    | C/o Sanskar Ashram Building at Dilshad Garden (Coaching Complex cum Hostel at Dilshad Garden for SC Boys & Girls & PECC)   | 220.00                              | 68.99                      | 24.34         | 25.00               | 25.00          | 18.56             |                                    |                     |             |              |               |
| 15.    | Dr. B.R. Ambedkar State Award for the Toppers amongst SC/ST/OBC/Minorities Students  | 5.00                                | 1.41                       | 1.08          | 3.00                | 6.00           | 1.38              | 30.00                              | 6.00                |             |              | 6.00          |
| 16.    | Book Bank in Engn./Medical/Agri. Institutions for SC/ST students   | 50.00                               | 21.61                      |               | 10.00               | 10.00          |                   | 50.00                              | 10.00               |             |              | 10.00         |
| 17.    | C/o Hostels for SC/ST students studying in Middle and Secondary Schools, Colleges and University stage of education and Residential school for meritorious SC students/ Reimbursement of tuition fee in Public Schools | 500.00                              |                            |               | 1.00                |                |                   | 500.00                             |                     | 1.00        |              | 1.00          |
| 18.    | Residential school for meritorious SC students/Reimbursement of tuition fee in Public Schools (Merged with s.no. 17)   |                                     |                            |               | 1.00                | 1.00           |                   |                                    |                     |             |              |               |
| 19.    | Merit scholarship to SC/ST/OBC Minorities  |                                     |                            |               |                     |                |                   | 200.00                             | 40.00               |             |              | 40.00         |
| 20.    | Open scholarship to SC/ST/OBC Minorities   |                                     |                            |               |                     |                |                   | 10.00                              | 2.00                |             |              | 2.00          |
|        | Sub-Total (II)   | <u>1770.00</u>                      | <u>649.99</u>              | <u>248.69</u> | <u>417.00</u>       | <u>422.50</u>  | <u>373.73</u>     | <u>3915.00</u>                     | <u>673.00</u>       | <u>1.00</u> | <u>10.00</u> | <u>684.00</u> |
| III    | <b>ECONOMIC DEVELOPMENT</b>  |                                     |                            |               |                     |                |                   |                                    |                     |             |              |               |
| 19.    | Financial Assistance to SC's for self employment in Small & Cottage Industries   | 100.00                              |                            |               |                     |                |                   |                                    |                     |             |              |               |

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| S. No. | Name of the Sector/Department/ Scheme   | 9th FYP (1997-2002) Approved Outlay | Expr. 1997-98 to 1999-2000 | Expr. 2000-01 | Annual Plan 2001-02 |                |                   | 10th FYP (2002-07) Approved Outlay | Annual Plan 2002-03 |         |       |        |
|--------|---|-------------------------------------|----------------------------|---------------|---------------------|----------------|-------------------|------------------------------------|---------------------|---------|-------|--------|
|        |   |                                     |                            |               | Approved Outlay     | Revised Outlay | Expr. (Tentative) |                                    | Revenue             | Capital | Loan  | Total  |
| 1      | 2   | 3                                   | 4                          | 5             | 6                   | 7              | 8                 | 9                                  | 10                  | 11      | 12    | 13     |
| 20.    | Financial assistance to SC/ST for Self-employment for purchase of TSRs through DSCFDC (Margin Money loan to DSCFDC for purchase of three wheeler for SC/ST for self employment) | 200.00                              |                            |               | 1.00                |                |                   | 1250.00                            |                     |         | 1.00  | 1.00   |
| 21.    | Financial assistance to SC/ST for Self-employment for purchase of buses through DSCFDC (Margin money loan to DSCFDC for purchase of buses for SC/ST for self employment)        | 300.00                              |                            |               | 1.00                |                |                   | 300.00                             |                     |         | 1.00  | 1.00   |
| 22.    | Liberation and Rehabilitation of scavengers   | 400.00                              |                            |               | 1.00                |                |                   | 5.00                               |                     |         | 1.00  | 1.00   |
| 23.    | Financial Assistance to OBC for their economic upliftment through DSCFDC.   | 300.00                              |                            |               | 1.00                |                |                   | 300.00                             |                     |         | 1.00  | 1.00   |
| 24.    | Setting up of computerised footwear design centre.  | 500.00                              |                            |               | 1.00                | 1.00           |                   | 500.00                             | 1.00                |         |       | 1.00   |
| 25.    | Composite loan scheme   |                                     |                            |               | 1.00                |                |                   |                                    |                     |         |       |        |
| 26.    | Financial Assistance to SC/ST for self employment through DSCFDC  | 2000.00                             | 232.00                     |               |                     |                |                   | 500.00                             |                     | 100.00  |       | 100.00 |
| 27.    | Interest Subsidy under Loan Schemes for economic upliftment of SC/STs.  | 25.00                               |                            |               | 0.50                |                |                   | 200.00                             | 1.00                |         |       | 1.00   |
| 28.    | General loan scheme for employment for providing financial assistance to the target group persons belonging to minority communities   |                                     |                            |               |                     |                |                   | 70.00                              |                     |         | 10.00 | 10.00  |
| 29.    | General loan scheme for self employment for Safai Karamchari in collaboration with Nation Safai Karamcharies Fin. & Dev. Corp.  |                                     |                            |               |                     |                |                   | 12.50                              |                     |         | 2.00  | 2.00   |
| 30.    | Plying 4 stroke m/cs as Taxies under Maxi Cab Scheme  |                                     |                            |               |                     |                |                   | 409.00                             |                     |         | 50.00 | 50.00  |

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|--------|--|-------------------------------------|----------------------------|---------------|---------------------|----------------|-------------------|------------------------------------|---------------------|---------------|--------------|---------------|
|        |  |                                     |                            |               | Approved Outlay     | Revised Outlay | Expr. (Tentative) |                                    | Revenue             | Capital       | Loan         | Total         |
| 1      | 2  | 3                                   | 4                          | 5             | 6                   | 7              | 8                 | 9                                  | 10                  | 11            | 12           | 13            |
|        | [Merged in Scheme No.29]   |                                     |                            |               |                     |                |                   |                                    |                     |               |              |               |
|        | <u>Sub-Total (III)</u>   | <u>3825.00</u>                      | <u>232.00</u>              |               | <u>6.50</u>         | <u>1.00</u>    |                   | <u>3546.50</u>                     | <u>2.00</u>         | <u>100.00</u> | <u>66.00</u> | <u>168.00</u> |
| IV)    | <u>Social Development</u>  |                                     |                            |               |                     |                |                   |                                    |                     |               |              |               |
| 28.    | Grant-in-aid to voluntary organisations  | 50.00                               | 16.57                      | 2.98          | 11.00               | 11.00          | 4.94              | 60.00                              | 12.00               |               |              | 12.00         |
| 29.    | Financial Assistance to Poor Widows for performing marriage of their daughters                       | 100.00                              | 78.40                      | 37.30         | 70.00               | 70.00          | 70.00             | 400.00                             | 75.00               |               |              | 75.00         |
| 30.    | Financial Assistance to Orphan girls for their marriage  | 5.00                                | 0.50                       | 1.00          | 3.00                | 3.00           | 1.60              |                                    |                     |               |              |               |
| 31.    | Financial Assistance on birth of girl child to economically weaker scheduled caste parents           | 25.00                               |                            | 0.25          | 6.00                | 6.00           | 2.75              | 50.00                              | 10.00               |               |              | 10.00         |
| 32.    | Incentive award for intercaste marriage in Delhi. (Scheme Dropped)                                   | 10.00                               |                            |               |                     |                |                   |                                    |                     |               |              |               |
| 33.    | Financial Assistance to Lactating and Nourishing mothers belonging to SC/ST                          | 75.00                               | 35.00                      | 14.56         | 15.00               | 15.00          | 15.00             | 60.00                              | 15.00               |               |              | 15.00         |
| 34.    | Conversion of Dry Latrins into Water Borne for liberation of Scavengers                              | 1900.00                             |                            | 0.71          | 462.00              |                |                   | 400.00                             |                     | 100.00        |              | 100.00        |
|        | <u>Sub-Total (IV)</u>  | <u>2165.00</u>                      | <u>130.47</u>              | <u>56.80</u>  | <u>567.00</u>       | <u>105.00</u>  | <u>94.29</u>      | <u>970.00</u>                      | <u>112.00</u>       | <u>100.00</u> |              | <u>212.00</u> |
| V)     | <u>HEALTH, HOUSING AND OTHERS</u>  |                                     |                            |               |                     |                |                   |                                    |                     |               |              |               |
| 35.    | Housing subsidy to SC's for Rural/Urban Areas  | 15.00                               | 0.50                       | 0.10          | 1.00                | 2.00           | 0.05              | 100.00                             | 5.00                |               |              | 5.00          |
| 36.    | Housing subsidy to SC's for Urban Areas [Merged with Sl.No.35]                                       | 20.00                               | 0.40                       | 0.10          | 1.00                | 2.00           |                   |                                    |                     |               |              |               |
| 37.    | Legal reach to SC/ST   | 5.00                                |                            |               |                     |                |                   |                                    |                     |               |              |               |
| 38.    | Financial assistance to SC's for water/electric connection (Improvement of living condition of SC's) | 5.00                                |                            |               | 0.50                | 0.50           |                   | 8.50                               | 1.00                |               |              | 1.00          |

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|--------|---|-------------------------------------|-----------------------------------|-----------------------------------|-----------------------|-----------------------|-------------------------------------|------------------------------------|----------------------|-----------------------|---------------------|-----------------------|
|        |   |                                     |                                   |                                   | Approved Outlay       | Revised Outlay        | Expr. (Tentative)                   |                                    | Revenue              | Capital               | Loan                | Total                 |
| 1      | 2   | 3                                   | 4                                 | 5                                 | 6                     | 7                     | 8                                   | 9                                  | 10                   | 11                    | 12                  | 13                    |
| 39.    | Houses for SC's (new scheme 97-98, dropped by W.G. in 9th plan) |                                     |                                   |                                   |                       |                       |                                     |                                    |                      |                       |                     |                       |
| 40.    | Institution of Dr. Ambedkar Ratana Award (new scheme 97-98)     | 10.00                               | 0.43                              |                                   | 2.00                  | 14.00                 | 13.88                               | 10.00                              | 2.00                 |                       |                     | 2.00                  |
| 41.    | Repair of SC's Dharmshala's in Delhi (new scheme 97-98)         | 40.00                               |                                   |                                   |                       |                       |                                     |                                    |                      |                       |                     |                       |
| 42.    | Financial Assistance to community/sports organisation           | 20.00                               |                                   |                                   |                       |                       |                                     |                                    |                      |                       |                     |                       |
| 43.    | Improvement of SC Basties                                       | 500.00                              | 59.00                             | 171.50                            | 1200.00               | 1200.00               | 1195.98                             | 6500.00                            |                      | 1238.00               |                     | 1238.00               |
| 44.    | Delhi Commission for SC/ST                                      |                                     |                                   |                                   | 50.00                 | 50.00                 |                                     | 250.00                             | 50.00                |                       |                     | 50.00                 |
|        | <u>Sub-Total (V)</u>  | <u>615.00</u>                       | <u>60.33</u>                      | <u>171.70</u>                     | <u>1254.50</u>        | <u>1268.50</u>        | <u>1209.91</u>                      | <u>6868.50</u>                     | <u>58.00</u>         | <u>1238.00</u>        |                     | <u>1296.00</u>        |
|        | <b><u>Total (Dte.for SC/ST)</u></b>                             | <b><u>8475.00</u></b>               | <b><u>1121.44</u></b>             | <b><u>500.45</u></b>              | <b><u>2275.00</u></b> | <b><u>1841.00</u></b> | <b><u>1718.00</u></b>               | <b><u>15500.00</u></b>             | <b><u>885.00</u></b> | <b><u>1439.00</u></b> | <b><u>76.00</u></b> | <b><u>2400.00</u></b> |
|        | <u>N.D.M.C</u>  |                                     |                                   |                                   |                       |                       |                                     |                                    |                      |                       |                     |                       |
| 45.    | Improvement of dhobi ghats                                      | 30.00                               | 17.52                             | 12.97                             | 25.00                 |                       |                                     |                                    |                      |                       |                     |                       |
| 46.    | Constn. of kiosks/tharas small shop for SC/ST/EWS for SC's      | 5.00                                | 14.83                             |                                   |                       |                       |                                     |                                    |                      |                       |                     |                       |
| 47.    | Constn. of press platforms for SC pressmen(Dhobies)             | 15.00                               | 3.00                              | 0.17                              |                       |                       |                                     |                                    |                      |                       |                     |                       |
|        | <u>Total(NDMC)</u>  | <u>50.00</u>                        | <u>35.35</u>                      | <u>13.14</u><br>[15.00]*          | <u>25.00</u>          |                       |                                     |                                    |                      |                       |                     |                       |
|        | <u>M.C.D.</u>   |                                     |                                   |                                   |                       |                       |                                     |                                    |                      |                       |                     |                       |
| 48.    | Const. & Imp. of Dhobi Ghats                                    | 200.00                              | 110.00                            | 39.95<br>{145.00}*                | 100.00                | 10.00                 | 63.05<br>[Nil]*                     | 300.00                             | 50.00                |                       |                     | 50.00                 |
|        | <b><u>Total (Welfare of SC/ST/OBC)</u></b>                      | <b><u>8725.00</u></b>               | <b><u>1266.79</u></b><br>1271.44* | <b><u>553.54</u></b><br>[660.45]* | <b><u>2400.00</u></b> | <b><u>1851.00</u></b> | <b><u>1781.05</u></b><br>[1718.00]* | <b><u>15800.00</u></b>             | <b><u>935.00</u></b> | <b><u>1439.00</u></b> | <b><u>76.00</u></b> | <b><u>2450.00</u></b> |