

XVIII SPORTS AND YOUTH SERVICES

The schemes under this sector envisage promotion of sports and youth welfare programmes in Delhi. Facilities for promotion of sports and youth services are being provided by constructing sports complexes, stadium, swimming pools, development of play-grounds and youth hostels and arranging youth welfare programmes etc.

Financial Outlays and Expenditures

Agency-wise details for 9th Five Year Plan, 10th Five Year Plan 2002-07 and Annual Plan 2003-04 are indicated in the following table: -

(Rs. in lakhs)

| S.no | Agency/ Department | 9 th Five Year Plan App. Outlay 1997-02 | 9 th F.Y.P. 1997-02 Expenditu re | 10 th F.Y.P. 2002-07 App. Outlay | Annual Plan 2002-03 Approved Outlay | R.E. 2002-03 | Annual Plan 2003-04 Approved Outlay |
|------|--------------------------|---|--|---|---|-----------------|---|
| 1 | Dte. of Education | 6000.00 | 2241.26 | 3400.00 | 590.00 | 470.00 | 535.00 |
| 2 | Dte. of Higher Education | | | 50.00 | 10.00 | 10.00 | 10.00 |
| 3 | MCD | 500.00 | 279.34 | 1550.00 | 100.00 | 100.00 | 100.00 |
| 4 | NDMC | 440.00 | 19.00 | --- | --- | --- | --- |
| 5 | NCC | 1000.00 | 70.11 | 950.00 | 120.00 | 35.00 | 175.00 |
| 6 | GAD | 10.00 | 22.99 | 50.00 | 10.00 | 10.00 | 10.00 |
| | Total | 7550.00 | 2632.70 | 6000.00 | 830.00 | 625.00 | 830.00 |

Department and scheme wise details of schemes included in Annual Plan 2003-2004 are given in following paragraphs.

1. DIRECTORATE OF EDUCATION

1. Promotion of Sports & Games Activities (Rs. 155.00 lakh)

This ongoing scheme aims at promotion and improvement of sports & games in Delhi by providing opportunities and facilities to the young and talented players to learn, train and improve their standard in sports & games upto the National and International, Asian and Olympic level. Under the scheme various regular activities / programmes, coaching camps and other national and state level tournaments are being organised.

Playing kits, and sports material etc. is also provided to players participating at State level under the scheme.

Sports and games help in producing healthy, mentally alert and confident citizens.

The details of the activities/tournaments being undertaken at present are as follows:-

1. Sports Talent Search Meet in different sports disciplines.
2. Summer sports Meet in different disciplines.
3. Organisation of All India Rajiv Gandhi Gold Cup Tournament in various disciplines.
4. Organisation of Distt. & Inter Distt. Tournaments.
5. Women Sports festivals/activities.
6. All India Rural Sports competitions including Block level and Inter-block level tournaments.
7. Organisation of Pre-Subroto football tournaments and Nehru Hockey tournaments.
8. Participation of Delhi School Teams in National School Games.
9. Organisation of National School Games in Delhi.
10. Organisation of All India Civil Services tournament.
11. Purchase of sports materials for coaching centres/camps and schools.
12. To provide playing kit and other essential items to the players/participants.
13. To conduct regular coaching camps round the year and selection of the teams for the National and International tournaments and participation therein.

The following activities/programmes are proposed to be conducted :-

1. Organisation of Invitational tournaments including.
2. to organize different sports competitions
3. To organize sports competitions at micro level for the school students.
4. To bring out a magazine.
5. Other miscellaneous and unforeseen emergent events and expenditure for them on stationery, medicines, medical facilities etc.

At present various PET's from schools, in diverted capacity, provide coaching at various sports centers alongwith sports coaches from SAI. The following additional staff are required for strengthening the sports programmes at grass root level

| S.No | Name of Post | No. of Posts |
|------|--------------|--------------|
|------|--------------|--------------|

| | | |
|---|--------------------------------------|---|
| 1 | Addl. Director of Education (Sports) | 1 |
|---|--------------------------------------|---|

In order to achieve better results, the players who have been selected for National School Games and whose performance is within 95% range of National Records of the last year, will be provided with Special Diet @ Rs.100/- per day per head for 21 day of Coaching camp prior to National School Games. This scheme will initially be started for three disciplines viz. Athletics, Swimming and Lawn Tennis for the children of three age group i.e. under 14, under 17 and under 19 (Boys & Girls) . Every year around 85 players are selected for Swimming , 70 players for Athletics and 20 players for Lawn Tennis.

Special coaching facility shall also be provided to 40 top players in identified disciplines. Arrangements will be made to provide them coaching in sports complexes. Financial assistance will be provided to the players for availing coaching facilities at these complexes.

Approved outlay for 10th Five Year Plan (2002-07) is Rs.900.00 lakh and Approved Outlay for 2003-04 is Rs. 155.00 lacs.

2. DEVELOPMENT OF PLAY GROUNDS, SPORTS COMPLEX, SWIMMING POOLS, GYMNASIUM HALLS ETC., (Rs. 80.00 lakh)

(I) Development of play ground and sports complex

The scheme aims at development of play grounds, construction of swimming pools, gymnasium halls to make sports complexes effective and to provide adequate facilities to the young talented players of Delhi.

Under the scheme the schools will be provided with necessary sports material for the maintenance and upkeep of grounds.

These facilities will be developed in the existing schools where there is a sufficient available for the development of such fields. Such schools will be provided with the facilities in respect of the game under the recognized games of schools Games Federation of India. The facilities will also include providing change room, toilets, office complex etc. for boys and girls separately.

The emphasis will be laid on the need for opening the existing facilities in sports stadia run by Directorate of Education to general public so as to improve standard of sports and also to make sports facilities available to common man. For this purpose three sports stadia namely Chhatrasal Stadium, Tyagraj Nagar and Ludlow Castle sports complex have been identified.

(II) Construction of Swimming Pool and their maintenance

Moreover presently Directorate of Education has 11 Swimming Pools located in different schools which are opened to the school children. Swimming is one of the sports which is developing in Delhi at a very rapid pace. The existing swimming facilities available to the general public are inadequate being very expensive.

To achieve this objective mentioned above, it is also proposed to allow existing swimming pool to the general public for which adequate membership fee will be prescribed. Besides earning revenue to the Department as mentioned above, this will also be beneficial in increasing participation of public in swimming and improving the general standards of sports.

Approved Outlay for 10th Five Year Plan is Rs.450.00 lakh (50(R) +400(C) and Approved Outlay for 2003-04 is Rs. 80.00 lakh.(Rs.10.00 lakh (R) +Rs.70.00 lakh(C))

3. DEVELOPMENT OF SPORTS FACILITIES IN RURAL AREAS (Rs. 35.00 lakh) (Establishment of Rural Sports Stadia)- Old name.

Under this scheme it is proposed to construct sports stadium, sport centers and to promote sports in villages. At present Rajiv Gandhi Sports Complex at Singhu is already functioning.

It is also proposed to construct sports complexes in 5 rural block of Delhi. There is a scheme to promote sports in villages in collaboration with SAI. In the recent past, the number of participants from rural areas have increased a lot and showing interest in sports & games activities.

A number of national players are from rural areas. Taking in view their interest towards sports, the following facilities are proposed to be provided in rural areas.

1. Development of coaching centers in rural schools.
2. Development of playgrounds in schools of rural areas.
3. To provide sports materials including multi gym & material for maintenance and upkeep of grounds.
4. Development of coaching centers in rural schools.

Approved Outlay for 10th Five Year Plan Rs.175.00 lakh and Approved Outlay for 2003-04 Rs. 35.00 lakh. (Rs. 10.00 lakh (R) + Rs. 25.00 lakh (C)

4. Youth Welfare Programmes (Rs.25.00 lakhs)

This continuing scheme envisages to inculcate the sprit of adventure, self-confidence amongst the youth of Delhi particularly school students and give them opportunities to interact and understand each others culture. It also gives them opportunity to know about the flora and fauna of our country.

To achieve this objective, following programmes are conducted: -

1. Short & long trekking programme.
2. Rock climbing and mountaineering programme.
3. To organise youth festival and participation of artists in youth festival.

Approved Outlay for 10th Five Year Plan Rs.125.00 lakh and Approved Outlay for 2003-04 Rs. 25.00 lakh.

5. DEVELOPMENT OF PHYSICAL EDUCATION (Rs. 15.00 lakhs)

The objective/programme of this ongoing scheme are:-

1. Promotion of Physical Education.
2. Introduction and promotion of Physical Education as an elective subject at the Sr. Sec. level.
3. Integration of learning process and evaluation of students performance with academic ones.
4. Promotion by “Bhartiyam” Programme as physical culture.
5. Promotion of health Education and Health Services.
6. Training Programme or inservice teachers for growth of professional skill and competence.
7. Development of instructional material and teacher’s handbook.
8. Orientation programme for Inservice teachers.
9. Development of district and zonal team.
10. Development of infrastructure in schools, zones and distt.
11. Purchase of fitness material for H.Q., Distt. Training centers and schools.

Maximum emphasis will be given to the optimum use of infrastructure and trained teachers so as to achieve the role in the right direction as per aim and objective of the scheme. The procedure will be adopted in such a manner as to cover maximum number of students and teachers for imparting basic health education and physical fitness programme.

The following activities will be carried out under this scheme:-

1. Development of Zonal/District teams.
2. Improvement of infrastructure in schools.
3. Improvement of infrastructure at District and zonal level.
4. Development of institutional material and teaching aids.
5. Training programme in service teachers.
6. Orientation programme.
7. Bharitiyam programme.
8. Promotion of health education and health service.
9. Purchase of physical fitness material.

10. Inter School cultural competition No. of students.
11. Inter District competition.
12. State level competition.
13. Incentive training (Key personal).

Transportation

For proper supervision, inspection and timely availability of students at venue during the programme, it is essential to provide better and dependable transport facility. It is proposed to purchase one gypsy and one three wheeler.

An outlay of Rs. 75.00 lacs is approved for 10th Five Year Plan 2002-07 and Rs.15.00 lacs for Annual Plan 2003-2004.

6. Establishment of Delhi School of Sports (Rs.42.00 lakhs)

At present there are about 1200 government and govt. aided schools in NCT of Delhi. There has been tremendous increase in the number of participants of Delhi school students in school games. It has been felt from a long time that Delhi must have its own school of sports. It may not be out of place to mention that in state like UP, A.P, Haryana they already have their own sports school. The aim and objective are as under: -

- i) To improve general education with emphasis on sports.
- ii) To provide facilities for all round development of children.
- iii) To create awareness about different disciplines of sports and provide suitable environment to choose one of his /her discipline.
- iv) To provide facilities to excel in the chosen sport discipline.

Land measuring 90 acres costing Rs. 1170 lacs has been acquired at Ghevra Mor for Delhi School of Sports. The entire cost of land has been paid. The work of construction of boundary wall on this land has been taken up by PWD.

To start a sports school of international level, a proper project report has to be prepared. This is otherwise/essential so that the facilities/courses proposed to be provided/introduced in that school are of a very high standard and meet the necessary requirements. It is, therefore, proposed to appoint a Consultant of national/international repute to prepare a project report.

An outlay of Rs. 810.00 lakhs has been approved for 10th Five Year Plan and approved Outlay for 2003-04 is Rs. 42.00 lakh.(Rs. 2.00 lakh (R) + Rs. 40.00 (C)

7. ESTABLISHMENT OF WRESTLING STADIA --- Not included in Annual Plan 2003-04-----Dropped.

8. ESTABLISHMENT OF SPORTS CENTRE --- Not included in Annual Plan 2003-04----- Dropped.

9. CASH INCENTIVE TO THE OUTSTANDING PLAYERS/ SPORTSMEN AND RAJIV GANDHI STATE SPORTS AWARDS (Special Assistance to the out standing players-old name) (Rs.25.00 lakhs)

Cash incentives to outstanding players

Most states confer cash awards to the outstanding players/sportmen belonging to their state, who participate in the various sports competetions and win laurel for the state in the National level. It is therefore envisaged the Delhi govt. should also confer awards to such to players and sportsmen.

The amount of cash incentive will be as follows.

(in Rupees)

| S.No | Name of the Game/ Championship | Gold Medal | Silver Medal | Bronze Medal |
|------|---|------------|--------------|--------------|
| 1. | For winning in Olympic & official World championship. | 5 Lacs | 3 Lacs | 2 Las |
| 2. | Asian games, Official Asian championship | 1 Lac | 75,000 | 50,000 |
| 3. | SAF Games | 0.5 lacs | 0.25 lac | 0.1 lac |

The rates of cash incentive for Juniors and Sub-Juniors are as follows :-

| Name of Event | Gold Medal | Silver Medal | Bronze Medal |
|---|---------------|--------------|--------------|
| (a) World Championship | | | |
| (i) Juniors | Rs.1,00,000/- | Rs.75,000/- | Rs.50,000/- |
| (ii) Sub-Juniors | Rs.50,000/- | Rs.40,000/- | Rs.30,000/- |
| (b) Asian and Common Wealth Championship | | | |
| (i) Juniors | Rs.50,000/- | Rs.40,000/- | Rs.30,000/- |
| (ii) Sub-Juniors | Rs.25,000/- | Rs.20,000/- | Rs.15,000/- |

Team Events

Team events are the events where competition is among the teams, each team has more than one person as members. The amount of special award will be determined as under: -

| S.No | Strength of team on ground | No. of times the award amount For the corresponding events winning medals |
|------|--------------------------------|---|
| 1. | A team of two persons | 1-1/2 times |
| 2. | A team of 3 or 4 persons | 2 times |
| 3. | A team of 5 to 10 persons | 3 times |
| 4. | A team of more than 10 persons | 5 times |

The sportsmen/ players should be a bonafide resident of Delhi at the time of taking part in such competitions.

An eligible sportsman/ player would be awarded only once in a year for a single discipline subject to maximum of Rs. 5 lacs only. If a player has obtained merit in a single item of sports conducted by more than one agency on different occasions in a year, his/her case for conferring award would be consider on the basis of the top most position obtained by him/her among the certificates issued by the agencies concerned but he will be rewarded for that position only and not for other position achieved by him/her.

If the sportsperson/player has been given assistance three times in previous years, his/her case shall be considered only, if he/she has established a new National/International record in the year for which special assistance is to be given.

Beneficiaries will be identified from the results of the National and International competitions, certified by the organizing authorities of such games. The achievement of the player will also be got confirmed from the authorized association concerned game. The position holders of previous year will be awarded in current financial year.

(ii) **RAJIV GANDHI STATE SPORTS AWARDS**

On the pattern of Arjuna Award given every year to the outstanding sports persons of the country for excellence in various sports disciplines by the Govt. of India, it has been decided that Govt. of Delhi will also present awards to 5 outstanding sports persons in age group of 14 years and above of different discipline for promotion of sports in Delhi. The awards would be known as Rajiv Gandhi State Sports Award and will carry a cash prize of Rs.2.00 lacs a citation and a befitting memento.

This award will be given every year on 20th August i.e. on the birthday of late Prime Minister Rajiv Gandhi as a mark of respect for his affection towards sports.

For a sportsperson to be considered for this award, he or she should have given outstanding performance at the National and International levels for three years prior to the year for which person is being considered for the award and in that year, in particular, the person should have achieved excellence in his or her specific discipline of sports. Besides, the sportsperson should have displayed a high sense of discipline, sportsmanship and the best quality of leadership. Entries will be invited for recognized sports federations/ associations/individuals by sports branch of the Deptt.

(iii) **FINANCIAL ASSISTANCE TO THE OUTSTANDING PLAYERS**

It has been felt that a number of upcoming and talented players of Delhi state are selected to participate in various international tournaments/circuit tournaments but cannot afford to participate due to financial problem. Norms shall be laid down by department of merit and well as income limit for such players. Parameters shall also be laid for amount and duration of financial assistance.

It is proposed that such players (one from a discipline) will be provided financial assistance to participate in international tournaments.

An amount of Rs. 100.00 Lakh has been approved for 10th Five Year Plan and approved outlay for 2003-04 is Rs. 25.00 Lakh.

10. SCOUTS AND GUIDES PROGRAMME IN GOVT. SCHOOLS. (Rs. 10.00 Lakh)

Objective of the scheme: -

1. To promote physical, mental and spiritual development of school scouts and guide.
2. To provide suitable environment for training of scouts and guide craft by play way method.
3. To generate awareness about discipline and good citizenship in Delhi school scouts and guide.

To provide opportunities and facilities for participation of poor talented boys and girls to take part in school guide championship at State/National/International level, facilities are provided to scouts and guide at Government level in states like U.P. , Harayana, Rajasthan and Maharashtra. Similar facilities are needed in Delhi also to groom students here.

Programme Contents

Under the scheme various activities programme an coaching camp at district state national and international competitions are to be organized.

- (i) Distt. level coaching camp.
- (i) State level coaching camp.
- (ii) Participation in International level camp.
- (iii) Distt. and State level competition.
- (iv) Participation in National level camp.
- (v) State Rallies, Hikes, Jamborees and seminars.

An outlay of Rs.75.00 lakhs is approved for 10th Five Year Plan and Rs.10.00 lakhs is approved for Annual Plan 2003-2004.

11. DEVELOPMENT OF CHHATRASAL STADIUM & THYAGRAJ SPORTS COMPLEX AND OTHER STADIA. (Rs. 30.00 lakhs)

This scheme envisages to develop and upkeep play fields and other facilities at Chhattarsal Stadium and Tyagraj Nagar. There is also need for the following works: -

1. Upgradation of the play fields & their maintenance.
2. Security and sanitation of the Stadium.
3. Addition of new fields.

Programme Contents

Playing facilities in the present Chhatrasal stadium and Thyagaraj Nagar sports complex will be upgraded. Efforts will be made to lay Synthetic running track in place of existing cinder track. It is also proposed to convert the existing clay lawn tennis court into synthetic lawn tennis courts. It is proposed to construct international standard all weather, swimming pool at one of the places subject to the availability of lands. One Astroturf hockey field will also be developed.

There has been manifold increase in the number of grounds developed at Chhatrasal Stadium. After the establishment of Delhi legislative assembly this stadium is being used for all state functions held on the occasion of Republic Day, Independence Day and Children Day. Moreover National school games, zonal and inter zonal games are held every year.

It is proposed to open these stadia namely Chhattarsal Stadium and Thyagraj Nagar Sports Complex to public on the pattern of Sports Complexes run by DDA- the common man would have access to sports facilities in these stadia which are of high standards and cannot be afford by common man. This will also supplement the programme already undertaken by DDA.

It has also been decided the Chhatrasal Stadium will be used for the forth coming Afro Asian Games to be held in near future. Major renovation has already been done by PWD for the games were earlier scheduled to be held in Nov. 2001 but were postponed

due to terrorist attacks in USA. Minor renovation, sports material, purchase of furniture and materials for maintenance of games will be required.

An amount of Rs. 190.00 Lakh has been approved for 10th Five Year Plan and approved outlay for 2003-04 is Rs. 30.00 Lakh. (Rs. 5.00 (R) + 25.00 (C))

12. ESTABLISHMENT OF GAMES ACADEMIES/ INSTITUTES—Dropped .

13. BEST SPORTS TEACHER AWARDS (Rs. 2.00 lakhs)

To encourage the performance of the team as well as recognition of the services of a sports coach/teachers, it is proposed that best sport teacher/coach award may be instituted. The details are as under:-

1. It has been decided to confer 26 awards to outstanding sports teachers (i.e.) Coaches & P.E.T.s working at different Coaching Centers of Sports Branch & in Govt. Schools under the control of Directorate of Education, Govt. of Delhi. Every teacher will be awarded a cash prize, a memento & a citation.
2. To be eligible for the award, Coach/PET should have successfully trained sports persons or teams and enabled them to achieve outstanding results in International/National Competition consistently for the previous three years. In addition to this, his performance for the year for which the award is recommended will also be taken into consideration. Besides this, he/she should have shown qualities of leadership, sportsmanship and sense of discipline.
3. The award will, however, confer no right for extension in service under DSER, 1973.
4. **ESSENTIAL REQUIREMENTS FOR THIS AWARD :**
 - (a) Sports Coach should have rendered at least 5 years continuous service on any sports coaching center of Directorate.
 - (b) PET should have rendered at least 5 years teaching service in any Govt. Sr. Sec. School/Sec. School/ Coaching Center.
 - (c) PET should have valid NIS Certificate as coach in the concerned game (applicable for those working Coaching Centers)/or 10 years service in their field.

of Education. The entire process for this Committee will be carried out by the Sports Branch.

The number and amount of award to Coaches & P.E.T.s will be as under: -

| S.No. | Particulars | No. of Awards | Amount of Award |
|-------|---|---------------|-----------------|
| 1. | Best Sports Coach | 1 | Rs.10,000.00 |
| 2. | Best PET (working at coaching center) | 1 | Rs.10,000.00 |
| 3. | Best PET(working in govt. schools) | 1 | Rs.10,000.00 |
| 4. | Best PET (working in Govt. aided school). | 1 | Rs.10,000.00 |
| 5. | Best PET in each Distt (one male & one female) | 22 | Rs. 2,100 each. |

No award will be made for a second time to the same person in the succeeding three years after the year in which he/she has been conferred with this award.

The award may be given posthumously if such an occasion arises.

BASIS OF SELECTION: -

- (i) All the nomination forms, so selected will be put up before the Screening Committee formed for this purpose. The Screening Committee will scrutinize the cases and arrange them in order of merit, on the basis of Performa framed for this purpose Separate list for Coaches and PETs will be prepared by the Screening Committee.
- (ii) The constitution of Screening Committee will be as follows: -
 - (a) Deputy Director of Education. (Sports) Chairman
 - (b) Deputy Director of Physical Education (P.E.) Member
 - (c) Assistant Director of Education (Sports) Member

CRITERIA FOR MARKING / GRADATION : -

(1) The assessment of the Coach and PET will be made on the basis of position achieve by his/her trainee in the last three years, in the following 5 categories

- (a) Official World Championship, Olympic Games
- (b) Official Asian Championship , Commonwealth Games, Asian Games, Commonwealth Championship.
- (c) SAF Games
- (d) Open National/International Championship.
- (e) National School Games.

Achievement of the player has been categorized as follows: -

1. For securing Gold Medal, Coach/PET will be allotted three marks.
2. For securing Silver Medal, Coach/PET will be allotted two marks.
3. For securing Bronze Medal, Coach/PET will be allotted one mark.

An outlay of Rs.15.00 lacs has been approved for 10th Five Year Plan and Rs.2.00 lacs is approved for Annual Plan 2002-03.

14. GRANT-IN-AID TO SPORTS ASSOCIATIONS (NEW SCHEME) (Rs. 16.00 lakh)

It has been felt that a number of sports associations are promoting sports in different disciplines in the country. For this purpose, they organize National Championships and state championships. To give players maximum opportunity & exposure, the players have to participate in different national championships held in different states from time to time.

The state associations do not have enough funds with them to make arrangements for the players to participate in these championships e.g. National games are held once in two years in one of the states of the country. Delhi State contingent participates in these games. Delhi Olympic Association is the authorized body to select the Delhi State Contingent for the participation in these games but they do not have enough funds with them to make payment of Railway fare, TA/DA in advance to the players.

It has been decided that the funds will be provided to such sports associations who are affiliated with the Delhi Olympic Association. The criteria for eligibility and parameters of assistance shall be laid down by Government.

An outlay of Rs. 16.00 lakh has been approved for Annual Plan 2003-04.

15. C/O Sports Stadium at Hastal (Rs. 100.00 lakh)

It is proposed to construct sports stadium at Hastal during Annual Plan 2003-04 and as such a provision of Rs. 100.00 lakh as capital has been approved for implementation of the plan scheme. Land is already available. Details are being worked out.

II. Directorate of Higher Education

1. Promotion of Sports Facilities in University Colleges (Rs.10.00 lakhs)

There are more than 80 colleges affiliated with Delhi University. The sports facilities in some of these colleges are not up to the mark. The playgrounds are not in good shape and require immediate improvements and more amenities. Moreover, sports/games goods are not available in adequate quantities as every year, some of the old stock becomes unusable and fresh inputs are needed continuously. However, colleges often do not have funds for this purpose as sports and games are not given priority.

Keeping all this in view, it is proposed to give GIA to some colleges each year to upgrade their playgrounds and sports facilities. For this purpose, a provision of Rs.50.00 lacs for 10th Plan 2002-07 and Rs. 10.00 lacs for Annual Plan 2003-04 is approved.

III. MUNICIPAL CORPORATION OF DELHI

1. EXPANSIONS & IMPROVEMENT OF PHYSICAL EDUCATION (Rs. 60.00 lakhs)

OBJECTIVES

1. Physical Education is considered to be the integral part of overall development of students at all levels. Obviously the importance of physical education at primary school

level cannot be underestimated because primary level is the feeder category for the national level and the international level of sportsmen.

2. In order to develop sportsman spirit, sound health, leadership qualities, team spirit, to flourish all round development of personality and to upgrade their tactical & technical skill of various games & sports, coaching camps for the students are organised and to motivate the young students, sports scholarships and also given by the department.

3. There is a separate wing of physical education in education department whose main objectives are as follows :

- (a) To develop and maintain the infrastructure of play grounds in the schools, four mini stadiums, 56 physical centres, 4 swimming pools, 1 sports complex and 5 gymnasiums.
- (b) To purchase sports material, Band equipment and sports/Band Uniforms for schools, gymnasiums, swimming pools, physical education centres etc.
- (c) To provide guidance and run physical education programmes in schools and organise inter schools and inter zonal competitions in various games/sports and athletics.
- (d) To organise in services teachers training programmes to acquaint the teachers with latest development in the filed of physical education and also to appraise them with the physical skills of various sports.
- (e) To plan and organise cultural activities like Independence Day, Annual Gandhi Mela, Bal Diwas, Basant Utsav, Cubs/Bulbul rallies at school level as well as at central level.
- (f) To plan and organise tours and educational excursions locally as well as outside namely Delhi Darshan and Bharat Darshan.
- (g) To organise the coaching camps for the children to enrich them in physical skills.

An outlay of Rs.500.00 lacs for 10th Five Year Plan and Rs. 60.00 lacs is approved for Annual Plan 2003-04 to implement the scheme.

2. C/O Sports Complex cum Stadia (Rs.40.00 lakhs)

Besides routine functions stated above, it is planned to construct three new mini stadium in next five year plan and also to renovate the existing stadiums and other sports infrastructure for which expenditure is likely to be incurred for purchase of sports equipment/material, payment of wages to the staff in newly planned sports infrastructure. Further with a view to provide effective supervision it is necessary to create minimum number of posts at supervisory level and to purchase of vehicle photocopier, computer and other equipment needed for administrative purpose of physical education wing.

The minimum anticipated posts during 2002-03 and 2002-07 are indicated below

| | 2003-2004 |
|----------------------|------------------|
| (a) S.I. (Physical) | 5 |
| (b) Special Teachers | 200 |

An outlay of Rs. 1050.00 Lakhs for 10th Plan 2002-07 and Rs.40.00 Lakhs for Annual plan 2003-04 is has been approved.

IV. NATIONAL CADET CORPS (NCC) DEPARTMENT

National Cadet Corps (NCC) is the premier youth organisation of the country. It aims at developing leadership, character, sportsmanship and ideals of service. It also aims at creating a force of disciplined and trained manpower, which could be of great assistance to the country in emergencies. Keeping in view the aims of NCC & their impact at the national level, it is considered desirable that the maximum numbers of youth are induced to join this organisation.

An outlay of Rs. 1000 lacs was approved to implement the ongoing schemes of NCC Department during the 9th Plan period against which sanctions to the tune of Rs. 104.26 lacs have so far been accorded to PWD for renovation of NCC Auditorium and for Boat House & Jetties.

The scheme wise details for the Annual Plan 2003-2004 are as under: —

1. Construction of NCC Bhawan (Rs. 130.00 lacs)

The scheme provides for construction of suitable accommodation to NCC Gp.Hq'B' and its nine units. Land measuring 6.79 acres was allotted by DDA at Rohini Complex. Cost of land and boundary wall etc. amounting to Rs. 1,26,32,777/- has so far been paid to DDA as detailed below during period 1987-1994: —

| | | |
|---------|-----------------|---|
| 1987-88 | Rs. 52,00,000/- | towards cost of land. |
| 1988-89 | Rs. 2,32,000/- | towards cost of excess land 0.29 acres. |
| 1989-90 | Rs. 11,79,763/- | towards enhanced cost of land measuring 6.79 acres. |
| 1990-91 | Rs. 8,20,237/- | towards compound wall on the plot of NCC Bhawan. |
| 1991-92 | Rs. 38,46,412/- | towards difference of cost of land. |
| 1992-93 | Rs. 12,10,765/- | towards construction of compound wall. |
| 1993-94 | Rs. 1,04,100/- | towards watch and ward of compound wall. |
| -do- | Rs. 39,500/- | towards construction of cattle fencing |

The construction work has not yet been started by PWD, because of non approval of drawings of building by DDA, who have sent a demand of Rs. 75,75,059/- as per details given as under: —

| | | |
|------|---|-----------------|
| i) | Ground rent w.e.f. 27/6/89 to 26/6/2001 | Rs. 28,68,385/- |
| ii) | Interest on ground rent upto 26/9/2001 i.e. expected date of payment. | Rs. 17,92,741/- |
| iii) | Composition fee upto 30/6/2002 and this had to be deposited by 26/9/2001 | Rs. 29,13,933/- |

For payment of this amount a proposal was submitted to Finance Department, Govt. of NCT of Delhi, who in turn has returned the files with the directions that fresh PES be obtained from PWD and DDA may also be requested to provide total amount payable to them upto 31.03.2003. After obtaining the above, case may be placed off EFC. As this is likely to materialize in current financial year and as such above proposed amount is required to be kept in Annual Plan 2003-2004.

Hence in order to achieve the target of Annual Plan 2003-2004, a provision of Rs. 130.00 Lacs as capital has been approved for Annual Plan 2003-2004. An outlay of Rs. 940.00 lakh has been approved for 10th Five Year Plan 2002-07.

2. Construction of Boat Houses & Jetties (Rs.10.00 lacs)

It is again an ongoing scheme. During the 9th Five year plan, a sum of Rs. 25 lacs was approved for construction of Boat House & Jetties.

During 9th Plan period, sanction for Rs. 26.31 lacs was given towards construction of three rooms for keeping small boat, consumable boat spares and battery charge room, jetty & ramp, boundary wall, earth filling etc.

The PWD has given revised estimates to the Commanding Officer, 2 Delhi Naval Unit, NCC and demanded Rs. 15 lacs for the construction of two additional rooms, internal road and storm water drain and three rooms for jetties and ramp at NCC Boat Pool Okhla. Rs. 20 lacs have been demanded in RE-2002-2003 besides that the Department will need another 10 Lac. during the financial year 2003-2004.

An outlay of Rs. 10.00 lakhs has been approved for 10th Five Year Plan and Rs.10.00 lakh approved for Annual Plan 2003-04.

3. Raising of R&V SQN. (Rs. 35.00 lakh)---New Scheme

NCC, a premier youth organization has played a significant role in developing qualities of character, courage, discipline, secular outlook, spirit of adventure and ideals of selfless service among the youth to transform them into useful citizen of our country.

Delhi Directorate provides a number of adventure training activities to its cadet viz. Parasailing, slithering, trekking, scuba diving, kayaking etc. However this Dte. Lacks infrastructure at present in providing any training with/on horses. Numbers of representations over long period have been received from all quarters to introduce training on horses with NCC.

Ministry of Defence, Government of India has now consented and approved the raising of Remount and Veterinary Squadron (R & V Sqn) for Delhi. It has also agreed to provide the trained manpower, horses etc. for the same. However, the infra structure, civil

staff etc is required to be provided by the State Govt. In view of this the approximate anticipated non-recurring expenditure will be approximately 60 Lacs (excluding cost of construction of stables, stores, offices etc. and recurring expenditure every year will be approximately 15.00 Lacs (including pay and allowances of civil staff, various grants, camp and refreshment expenditure).

Proposal for establishment of this Squadron has been agreed upon. Keeping in view this besides 15 Lacs of the recurring expenditure Rs.20.00 Lac are also required for initial initiation of structure formation in the recurring side.

An outlay of Rs.35.00 lakh is approved for Annual Plan 2003-04. (Rs. 15.00 lakhs(R) + Rs. 20.00 lakh (C)

V. GENERAL ADMINISTRATIVE DEPARTMENT

1. PROMOTION OF SPORTS, AND CULTURAL ACTIVITIES AMONG THE EMPLOYEES OF GOVERNMENT OF NCT OF DELHI. (Rs.10.00 Lakh)

2. AIM AND OBJECTIVE OF THE SCHEME :-

To encourage, promote and control the sports activities among the employees of GNCT of Delhi to foster spirit of sportsmanship among the employees of GNCT of Delhi and provide them with an opportunity to meet in the field of sports and recreation. To institute and hold various championship, tournaments, competitions, exhibition matches and sports meets. To affiliate with the various National Sports Federations and other approved Institutions/Associations for the promotion of games and sports. To enter teams of GNCT of Delhi for participation in the various tournaments and competitions from time to time organized by various associations/institutions. To promote and ensure amateurism among the employees of GNCT of Delhi.

3. NEED AND JUSTIFICATION FOR THE SCHEME :-

Before introduction of this scheme there was no specific plan scheme for sports activities and cultural activities for employees of GNCT of Delhi, therefore this scheme is

very helpful for promoting the sports and cultural activities among the employees of GNCT of Delhi.

Under the scheme the following programmes are included :-

i. **AFFILIATION FEE**

Most of the teams of GNCT of Delhi are affiliated with the concerned associations by depositing required affiliation fee.

ii. **ENTRY FEE**

Most of the teams are allowed to represent the GNCT of Delhi in various local tournaments and leagues matches for better practice/ performance. The required entry fee is deposited as per the requirement of concerned tournament authority for participation of the team of GNCT of Delhi.

iii. **ORGANISATION OF ALL INDIA CIVIL SERVICES TOURNAMENT**

GAD of each state has the option to organize the All India Civil Services tournament in either one or two sports event each year on behalf of Central Civil Services Cultural & Sports Board, Govt.of India **which includes expenditure on lodging and boarding of the teams referees fee, engagement of officials, prize, trophies at the time of opening and closing ceremony.** The GAD, GNCT of Delhi organized All India Civil Services Volleyball Tournament 2002-03 at Govt. Pratibha Vikas Vidyalaya, Surajmal Vihar, NCT of Delhi w.e.f. 09/10/2002 to 13/10/2002. **A sum of Rs. 6 Lakhs is required for organization of an All India Civil Services Tournament.**

iv. **ORGANIZATION OF INTER-DEPARTMENTAL TOURNAMENT**

Inter-departmental tournaments are organized in various discipline by the GAD every year **which includes expenditure of engagement of officials/referees and refreshment.** During the year 2002-03 the Sports Cell, GAD, organized Inter Departmental tournament in the field of Badminton, Carom, Chess and Table Tennis. The Carrom, Chess and Table Tennis were organized at Multipurpose Hall, Delhi Secretariat, New Delhi where the event of Badminton was organized at Ludlow Castle

School No.2, Sham Nath Marg, Delhi. Special Cash award were distributed to the winners of these events.

v. PROVISION OF PLAYING KIT FOR PLAYERS OF GNCT OF DELHI

Sports wearing kits are provided to various team of Govt. of NCT of Delhi every year for participation in All India Civil Services Tournament organized by different states of India on behalf of Central Civil Services Cultural & Sports Board, Govt. of India. Presently 14 teams are there in the GNCT of Delhi and the composition of teams are given below:-

| S.No. | Game | Men | Women | Manager | Coach | Total |
|-------|----------------------|-----|-------|---------|-------|-------|
| 1 | <i>Athletic</i> | 19 | 10 | 1 | 1 | 31 |
| 2 | Badminton | 09 | 03 | 1 | 1 | 14 |
| 3 | Cricket | 16 | -- | 1 | 1 | 18 |
| 4 | Chess | 06 | -- | 1 | -- | 07 |
| 5 | Carrrom | 06 | -- | 1 | -- | 07 |
| 6 | Football | 16 | -- | 1 | 1 | 18 |
| 7 | Hockey | 16 | -- | 1 | 1 | 18 |
| 8 | Kabaddi | 12 | -- | 1 | 1 | 14 |
| 9 | Lawn Tennis | 07 | -- | 1 | 1 | 09 |
| 10 | Power lifting | 05 | -- | 1 | 1 | 07 |
| 11 | Swimming | 16 | 07 | 1 | 1 | 25 |
| 12 | Table Tennis | 07 | 04 | 1 | 1 | 13 |
| 13 | Volleyball | 12 | -- | 1 | 1 | 14 |
| 14 | Wrestling | 08 | -- | 1 | 1 | 10 |
| Total | | 155 | 24 | 14 | 12 | 205 |

In addition to the above the cultural /music & dance competitions are organized by various state. However, there is no team of NCT of Delhi in this field for participation in short play tournaments.

vi. PROVISION OF REFRESHMENT CHARGES FOR COACHING CAMP AND OUT OF POCKET ALLOWANCE FOR AICS TOURNAMENTS

Payment for Refreshment charges and Out of Pocket allowance is made to the players/team for participation in All India Civil Services Tournament as per Government of India approved rates as detailed below :-

| S.No. | Name of game | Refreshment charges during coaching camp (Maximum 10 days) | Out of pocket allowance during AICS/National tournaments |
|--------------|---|---|---|
| 1 | Cricket, Powerlifting and Weightlifting | Rs. 30/- | Rs. 25/- |
| 2 | Hockey, Football and Basketball | Rs. 25/- | Rs. 25/- |
| 3 | Other Games | Rs. 20/- | Rs. 25/- |

vii. PROVISION OF REFRESHMENT CHARGES FOR LOCAL TOURNAMENTS AND LEAGUE MATCHES

All the players/teams affiliated with concerned associations participating in the Local Tournaments and league matches are provided refreshment as per approved rates;

| S.No. | Name of game | Refreshment charges during local tournament |
|--------------|--|--|
| 1 | Cricket, Power lifting and Weightlifting | Rs. 35/- |
| 2 | Hockey, Football and Basketball | Rs. 30/- |
| 3 | Other Games | Rs. 25/- |

viii. PROVISION OF SPORTS PLAYING MATERIAL

The Sports Cell, GAD, provides playing materials to its probable players of each and every team for practice and participation in the All India Civil Services Tournaments conducted by various State Governments. The sports playing materials are purchased for the existing 14 sports teams.

ix. MISC/UNFORESEEN EXPENDITURE

Misc. expenditure is also paid to teams going to represent the GNCT of Delhi in the All India Civil Services Tournaments for meeting any unforeseen expenditure like minor repairs of playing materials etc.

x. INCENTIVE TO THE OUTSTANDING PLAYERS

Incentives are also given to the best performers in the tournament in form of cash/Blazed Mementos Trophies and Certificates or what so ever.

Introduction for cash award for the officers/officials on winning gold/silver/bronze medals in the All India Civil Services Tournaments including National/International tournaments as detailed below.

- a) Cash award of Rs. 5,000/-, Rs. 3,000/- and Rs. 2,000/- respectively to the employees of GNCT of Delhi, who gets First, Second or Third position in national or international events.
- b) Cash award of Rs. 2,000/-, Rs. 1,000/- and Rs. 500/- respectively to the winner of First, Second or Third position in any veteran championship.
- c) Special Prizes of Rs. 2,000/-, Rs. 1,000/- and Rs. 500/- to those employees who obtain First, Second and third positions in the All India Civil Services Trouments.

xi **INTRODUCTION OF AMC FOR THE GYM EXERCISE EQUIPMENTS AND UPGRADATION OF GYM EQUIPMENTS.**

This is the matter of pride for the Sports Cell, (GAD), that it is the first office of Government to set up a facility of Gym within the office premises for the health benefit of the officers/officials working in the offices of Govt. of NCT of Delhi.

- a) The Gym was set up on 18/02/2001 at the 10th level of Delhi Secretariat with the following facilities :-

- 1 Stationary bicycles
- 2 Steppers/treaders
- 3 Joggers
- 4 Work Benches with Bar Bells
- 5 Dumb bells
- 6 Work stations
- 7 Rowing machine
- 8 Vibrator machine
- 9 Tricep exercise machine
- 10 Weighing machine

- b) A professional coach has been made available during the period, the Gym remains open.

- c) Facilities for storage of personal belongings for the duration of use of the exercise facilities in the Gym.
- d) The following timings are strictly observed for using Gym :-

On working days:-

For Females (including female children of officers) **5.00PM to 6.00PM**

For Males(including male children of officers) **6.15PM to 8.15PM**

Non-working days

(Except National/Gazetted holidays):-

For Females (including female children of officers)**7.30AM to 09.30AM**

For Males (including male children of officers) **9.45AM to 11.00AM**

- e) The facility of the Gym has been made available for all officers/officials and staff working in any office of the Govt. of NCT of Delhi. However, each and every gym user is required to furnish the details pertaining to his/her physical fitness in the prescribed performa before starting the gym facility
- f) The Gym facility is also extended for the children of the officers of the Govt. of NCT of Delhi above the age of 18 years on days and timings as per given schedule.

XII MULTIPURPOSE/RECREATION HALL

A multipurpose/recreation hall has been set up. The hall is being used for practice of Table Tennis, Carom and Chess by the selected probables of teams of Govt. of NCT of Delhi. However the officers/officials also utilizes the facility for playing Badminton, Carrom, Chess and Table Tennis after office hours. However they use their own playing material and equipments for this purpose.

The Sports Cell (GAD) is making the efforts. to infuse the sportsmanship amongst the staff working at Delhi Sectt. as well as to provide them the basic requirement for physical fitness and best health, within the office premises.

xiii PROVISION OF COACH & DOCTOR FOR GYM

The budgetary provision for making the payment to Coach and Doctor for their services is also being taken up.

xiv. YOGA/MEDITATION CLASSES

Introduction of Regular Yoga Classes for the benefit of Officers/Officials working at Delhi Secretariat, New Delhi, initially.

xv APPOINTMENT OF COACHES FOR TEAMS

Appointment of Regular coaches for various teams like Table Tennis, Badminton, Football, Hockey etc. etc. for improving their standard as presently the performance of these teams are not as per satisfaction.

PHYSICAL ACHIEVEMENTS IN 2002-03

1. Organized Inter Departmental Tournament in the field of Badminton, Carrom, Chess and Table Tennis in the month of September 2002.
2. Organized All India Civil Services Volleyball Tournament 2002-03 on behalf of Central Civil Services Cultural and Sports Board, Govt. of India in the month of October 2002.
3. Allowed following teams for participation in the All India Civil Services Tournaments :-
 - i. Powerlifting.
 - ii. Football.
 - iii. Volleyball
 - iv. Wrestling
 - v. Badminton
 - vi. Table Tennis etc. etc.

4. Organized Yoga Classes for the benefit of officers/officials working at Delhi Secretariat, New Delhi.
5. Introduction of cash award for the players of Government of NCT of Delhi on winning a position in an International/ National/All India Civil Services Tournaments.
6. Purchase of Playing Kit and Playing Materials for the various teams of Government of NCT of Delhi for practice and participation in the Local/ League/ All India Civil Services Tournaments.

PHYSICAL TARGETS TO BE ACHIEVED IN 10TH plan and 2003-04

1. Participation of various teams of Government of NCT of Delhi in the Local/League and All India Civil Services Tournament organized by various states/UTs on behalf of Central Civil Services Cultural and Sports Board.
2. Organization of All India Civil Services Tournaments' on behalf of Central Civil Services Cultural and Sports Board.
3. Purchase of Playing Kits for distribution to teams for participation in tournaments.
4. Purchase of Sports Playing material for conducting tournaments and distribution to teams for practice.
5. Depositing the Affiliation/Entry fee with various associations for participation in local/league matches.
6. Providing Refreshment Charges and Out of pocket allowances to the teams for participation in the Local/A.I.C.S. Tournaments.
7. Upgradation of Gym and Multipurpose Hall
8. Organizing the Expedition Tour for the various teams members of Govt. of NCT of Delhi.

An outlay of Rs. 10.00 Lakh is approved for this scheme in Annual Plan 2003-04