

XXX PUBLIC WORKS

Public Works Department is the premier government agency engaged in planning, designing, construction and maintenance of Government assets in the field of built environment and infrastructure development. Assets in built environment include Hospitals, Schools, Colleges, Technical Institutes, Police buildings, Prisons, Courts etc. Assets in infrastructure development include Roads, Bridges, Flyovers, Footpaths, Subways etc. PWD also sustains and preserves these assets through a well developed system of maintenance which includes amongst others specialized services like rehabilitation works, Road signage and aesthetic treatments like interiors, monument lighting , landscaping etc.

PWD carries out its activities of asset creation on the basis of the needs and requirement decided by the Government and as assessed and appreciated by the PWD through it's in house technical expertise. Works are carried out after obtaining formal Administrative approval and Expenditure sanction from the Govt. within the allotted funds for the scheme.

The governing principle behind the PWD's sphere of activities is to ensure that the asset is durable, functioning efficient, serves the intended purpose, is created within the reasonable time period, is in conformity with the declared policies of the Government, and would satisfy the user, the Government and the public at large.

1. The Plan schemes relating to construction of office buildings for offices of GNCTD, Courts etc. are included under this sector.

Agency / Department-wise position of the outlays and Expenditure is as under :

(Rs. in lakhs)

S. N	Name of Agency	9 th Five Year Plan 1997-02		10 th Five Year Plan 2002-07 Approved Outlay	Annual Plan 2002-03 Approved Outlay	R.E. 2002-03	Annual Plan 2003-04 Approved Outlay
		Approved outlay	Exp.				
1.	PWD(office accommodation)	15000.00	16420.70	5000.00	895.00	1000.00	980.00

2.	PWD (Court Building)	5300.00	4334.10	25000.00	3000.00	3000.00	4000.00
3.	Civil Defence & Home Guard	200.00	106.22	10.00	5.00	40.00	20.00
4.	MCD (Slum Wing)	500.00	-----	-----	-----	-----	-----
5.	MCD (General)	3000.00	450.00	-----	-----	-----	-----
	TOTAL	24000.00	21311.02	30010.00	3900.00	4040.00	5000.00

3. New buildings for GNCTD offices will be constructed at Metcalf House. New buildings are also proposed to be constructed for Distt. Courts at Rohini, Malviya Nagar, and Dwarka. Buildings will also be constructed for Family Courts.

4. The Scheme-wise details of Annual Plan 2003-2004 are given below :

OFFICE ACCOMODATION

1. MSO BUILDING AT I.P. ESTATE:(Rs.10.00 lakh)

The building requires repair and rehabilitation of fins and chhajjas on the exterior face. The problem of distress to chhajjas and fins has been studied by repair and rehabilitation unit of CDO, CPWD which has given some recommendations for rehabilitation of these fins and chhajjas. Estimates have been prepared and submitted for the approval of the competent authority. The 50% of the expenditure is to be borne by Police authorities and the remaining 50% expenditure shall be borne by GNCTD. In the 10th Five Year Plan 2002-2007, an outlay of Rs. 100 lacs have been approved for MSO Building, I.P. Estate, Block II under the Head of Repair and Rehabilitation.

An outlay of Rs.10.00 lakh is approved for Annual Plan 2003-04 for these repairs.

2. RENOVATION AND ADDITION, ALTERATION OF RAJ NIWAS: (Rs. 10.00 lakh)

Some addition, and alteration works were taken up in the L.G. house to maintain the old office building befitting its status. Such works are required on continual basis either to

maintain or to improve the existing structure. An amount of Rs.200 lacs has been approved for the tenth five year plan on the basis of previous expenditure.

An outlay of Rs.10.00 lakh is approved for Annual Plan 2003-04.

3. IMPROVEMENT OF SERVICES OF OLD SECRETARIAT: (Rs.100.00 lakhs)

Delhi Vidhan Sabha is housed in Old Secretariat which is a monumental building. Many important offices are also located in the complex.

An outlay of Rs. 100.00 lakh is approved for the annual plan 2003-04 for various works of addition/alteration and improvement of the existing facilities in the complex.

4. CONSTRUCTION OF OFFICE BUILDING NEAR METCALF HOUSE (Rs.100.00 lakhs)

A general pool office building for Government of Delhi is to be constructed near Metcalf House at Mahatma Gandhi link road. A piece of land measuring 2.87 acres has been taken over from L & D.O. for a cost of Rs. 46 lacs in September 92. The Compound wall of low height has been constructed. The revised preliminary estimate for the building amounting to Rs. 31.79 crores has been approved by EFC in its meeting held on 13/12/2002 . The work is likely to be taken up in 2003-04. An outlay of Rs. 100.00 lakh has been approved for Annual Plan 2003-04.

5. RENOVATION OF NON-RESIDENTIAL BUILDINGS (Rs.224.00 lakhs)

There are a number of buildings under the maintenance by PWD like Vikas Bhawan & MSO Building etc. which require renovation as per the modern concept of offices.

An outlay of Rs.224.00 lakh is approved for Annual Plan 2003-04.

6. CONVERSION OF PLAYERS' BUILDING INTO DELHI SACHIVALYA(Rs.200.00lakh)

The conversion work is nearly complete. Outlay of Rs.188.00 lacs in 2002-03 is approved for 10 CC payments and some Misc. balance payments of lifts, A.C. Plant, transformer and some civil items.

An outlay of Rs.200.00 lakh is approved for Annual Plan 2003-04 for Arbitration Case and any left over liability.

7. C/O OFFICE BUILDING FOR 9 DISTRICT/27 SUB DIVISIONS (Rs.10.00 lakhs)

Office buildings for D.Cs. & SDMs in different district are required to be made. An amount of Rs.10.00 lakh is approved for Annual Plan 2003-04.

8. RENOVATION/ADDITION/ALTERATIONS IN OFFICE ACCOMMODATION AT VIKAS BHAVAN, I. P. ESTATE (Rs.150.00 lakh)

A number of departments including Secretaries/Commissioners of PWD, Food & Civil Supplies, Excise Department are located in the Vikas Bhavan. In addition, other offices like Public Grievances Commission, Minorities Commission, Womens' Commission, Consumer Grievances Redressal Forum, PAO etc. are located in this building. Requisitions are received from these departments from time to time for carrying out renovation/addition and alterations. An amount of Rs.100 lakhs has been approved for the 10th Five year Plan.

An outlay of Rs.150.00 lakh is approved for Annual Plan 2003-04.

**9. CONSTRUCTION OF OFFICE BUILDINGS FOR OFFICES OF PWD
(Rs.25.00 lakh)**

There are three office buildings near Okhla Flyover, Ishwar Nagar, New Delhi. Surrounding land area of Okhla flyover also pertains to PWD. The offices of the Superintending Engineer, PWD Circle-III, Superintending Engineer, PWD Circle-V and Executive Engineer, PWD Divn.-XXI are functioning in them.

C/o Office building for PWD at Lawrence Road, Delhi: In order to achieve greater efficiency and coordination it was decided to locate various circle offices in different areas of the metropolis. Land measuring 1.30 acre has been purchased at a cost of Rs.81.91 lacs at Lawrence Road. Two divisions under PWD Circle-6 will also be located in the same complex.

An outlay of Rs.25.00 lakh is approved for the Annual plan 2003-04 for the construction of building.

10. COMPUTERISATION IN PWD(Rs.5.00 lakh)

In MSO Building, the offices of PWD (GNCTD) were set up about 30 years ago with the passage of time the need of modernization of these offices by providing proper partitions and Computer facilities etc. The total provision for modernization of these offices of PWD has been kept as 120 lacs during 10th Five Year Plan.

An outlay of Rs.5.00 lakh is approved for Annual Plan 2003-04.

11. C/O MINI SECTT. AT RAJA GARDEN (WEST DELHI) (Rs.1.00 lakh)

Delhi has been divided into 9 districts. The scheme for the construction of Mini Sectt. at Raja Garden, Delhi is for West Distt. This scheme has been planned with the aim of providing office accommodation for West Distt. Head Quarter. The site for this was identified. However due to some disputes with MCD(Slum & JJ Wing) and the Govt. of Delhi, the work of construction of boundary wall could not be started. In the 10th five

year plan, Rs.50 lacs has been approved for construction of boundary wall around the plot and starting of the work of construction of the building.

An outlay of Rs.1.00 lakh is approved for the year 2003-04

**12. RAIN WATER HARVESTING SCHEMES IN OFFICE BUILDING
(Rs.140.00 lakh)**

The Rain water harvesting structures are to be constructed in the campus areas of various institution, offices, schools, hospitals, police stations and residential colonies under the jurisdiction of this office i.e. South and South West districts of Delhi State. The Central Ground Water Authority under the Ministry of Water Resources, New Delhi vide notification number 10/2001 had issued directions to all the Government Agencies as well as private bodies to construct rain water harvesting structures in their campus areas for re-charging of ground water. Therefore, a provision of 150 lacs. have been made in the 10th Five Year Plan. The targets for construction of rain water harvesting schemes are to be fixed by the Central Ground Water Authority for each year.

An outlay of Rs.140.00 lakh is approved for Annual Plan 2003-04.

**13. RESTORATION /RENOVATION OF OLD STEPHENS COLLEGE
(Rs.5.00 lakh)**

Restoration & conservation of Old St. Stephen's college building. The building currently housing the office of Chief Electoral officer, has been declared a heritage structure. It is proposed to restore and conserve the old building with facilities to run a modern office. The cost of the project will be about Rs. 160 lacs, and it will be completed by March 2004.

An outlay of Rs.5.00 lakh is approved for Annual Plan 2003-04.

B. COURT BUILDINGS.

1. C/O LAWYERS CHAMBER AT DISC. COURT SHAHDARA(Rs.200.00 lakh)

The Shahdara Court has been planned with an ultimate aim to provide 80 Courts. & 672 Lawyers Chambers. The work of C/o 80 Courts & 168 Lawyers Chambers have already been completed & are in use. In 10th plan, proposal for balance C/o 504 Lawyers Chambers is proposed with Outlay of Rs. 2000 lakhs.

An outlay of Rs.200.00 lakh is approved for Annual Plan 2003-04.

2. CONSTRUCTION OF DISTRICT COURT AT ROHINI(Rs.1980.00 lakh)

District level court complex comprising of 60 courts with ancillary facilities is proposed at Rohini. The Administrative approval and expenditure sanction was issued for Rs. 5837 lacs in August'2000. The building is likely to be offered for use from October'2003. A piece of land measuring 3 hectares was taken over from DDA. A payment of Rs. 44.48 lacs towards cost of land has been made in June' 1994 . The work started in March 2001 is in progress.

An outlay of Rs.1980.00 lakh is approved for Annual Plan 2003-04.

3.. C/O DISTT. COURT BUILDING , RESIDENTIAL ACCOMMODATION & JUDICIAL ACADEMY AT MALVIYA NAGAR(Rs.240.00 lakh)

For efficient administrative and speedy disposal of court cases of Delhi, the Ministry of Law & Justices has divided Delhi in to separate Judicial Distts. Accordingly for South Delhi Distt. Court at Malviya Nagar / Saket is to be constructed. Land measuring 16.817 acres in available. This complex will consist of 80 Nos. Courts 500 Nos. Advocates Chambers, bar rooms & residential flats for Judicial officers along with Judicial Academy. Top priority has been given by the Deptt. of Law & Justice for early execution of this project. It is stated that the above project can be started with the help of

more than one agency. Hence project can be completed within 10th five year plan and provision for construction i/c cost of electrical works has been made. Preliminary drawings are being finalised.

An outlay of Rs. 240.00 lakh is approved for Annual Plan 2003-04.

4. C/O DISTT. COURTS AT RAJA GARDEN (Rs. 1.00 lakh)

The land for construction of Distt. Court at Raja Garden, Delhi is yet to be allotted by DDA/L&DO. A token provision of Rs.10.00 lakhs is approved for 10th Five Year Plan for purchase of land and construction of boundary wall around the plot.

An outlay of Rs,1.00 lakh is approved for Annual Plan 2003-04.

5. HIGH COURT BUILDING (Rs.890.00 lakh)

The total land area of the High Court of Delhi campus is 39621.66 sqm. in which there are 425 Nos. Lawyers Chambers and 24 Nos. Court rooms with connected offices and facilities have been constructed. This includes 54 Nos. lawyers chambers recently completed and 96 Nos. lawyers Chambers under construction. A further requisition for construction of additional 12 Nos. Court Rooms and 84 Nos. Lawyers Chambers has been received. To meet this additional requirement of land a pocket of land measuring 5414.8 sqm. near the rear boundary of the complex and a land measuring 2108.48 sqm. adjoining the side entry toward Bapa Nagar has been taken. However, on examination of the permissible areas as per building bye-laws of local body, additional Court Blocks and Lawyers chambers were not feasible. Therefore, the matter was taken up with Ministry of Urban Development for increasing the permissible ground coverage from 25% to 30% which has been approved by the Ministry of Urban Development, Govt. of India vide their Notification No. K-20013/4/2000 DDIB dt. 05-11-01. Accordingly , the drawings for 12 Nos. additional Court rooms and 84 Nos. Lawyers Chambers have been prepared for obtaining clients' approval as well as local body approval.

An outlay of Rs.890.00 lakh is approved for Annual Plan 2003-04.

6. RENOVATION AND ADDITION / ALTERATIONS IN TIS HAZARI COURT (Rs.135.00 lakh)

Various non residential building like 5 Shamnath Marg, 1 Kripa Narain Marg, Govt. office in Tis Hazari Court complex, Chief Electoral office Kashmiri Gate and office of Deputy Commissioner in North, North West & West Distt. require continuous upgradation and improvement of services. Some works of essential repairs are also required in such building to maintain their efficiency and functionality. Provision for such work has been made on the basis of expenditure in previous year.

An outlay of Rs.135.00 lakh is approved for Annual Plan 2003-04.

7. C/O COURT BUILDING AT SEELAM PUR (Rs. 2.00 lakhs)

One small block comprising of 3 rooms has been added up. In 10th Plan Rs.20.00 lakh has been approved for improvement works in this complex.

An outlay of Rs2.00 lakh is approved for Annual Plan 2003-04.

8. DISTT. COURT, DWARKA, NEW DELHI(Rs.400.00 lakhs)

It has been decided by the Delhi Govt. to set up individual Distt. Court in each of its nine Districts. The decentralization of Judicial system was ordered by Hon'ble Supreme Court in its order 01-05-2000. The work is likely to be started in 2003.

An outlay of Rs.400.00 lakh is approved for Annual Plan 2003-04.

9. C/O DISTT. COURT AT NARELA(Rs.5.00 lakh)

There is proposal for construction of District Court at Narela but the land is yet to be allotted by DDA. Provision of 350 lacs is made during 9th five year plan, however the amount could not be utilized due to non availability of land. Provision of Rs.400 lakhs

has been made in 10th Five Year Plan for cost of land and preliminary works, out of which 5 lakhs had been earmarked for 2002-03.

An outlay of Rs.5.00 lakh is approved for Annual Plan 2003-04.

10. C/O FAMILY COURT BUILDINGS(Rs.20.00 lakh)

Udyog Sadan Building at Mahrauli has been taken over by the Law and Judicial Department to run two family courts. This building is situated behind Qutab Hotel. This building was taken over from DISDC on 20.03.1992. Major portion of the building is occupied by the Consumer Forum and Police Department. A provision of Rs. 50 lacs have been kept in the 10th Five Year Plan 2002-2007.

An outlay of Rs.20.00 lakh is approved for Annual Plan 2003-04.

11. SETTING UP OF ACADEMY FOR THE JUDICIAL OFFICER TRAINING IN DELHI (Rs.5.00 lakhs)

Land is to be acquired & Pre-construction activities taken up there after. An outlay of Rs.5.00 lakh is approved for Annual Plan 2003-04.

12. TRAFFIC OFFENCE COURT(Rs.5.00 lakh)

Light weight porta cabins buildings have been constructed at M.B. Road, Saket. In these buildings traffic offence court are functioning. This is a new building. Hence works such as minor additions / alterations and EOR works are to be taken up. A provision of 2.50 lacs is kept in the 10th Five Year Plan 2002-2007.

An outlay of Rs.5.00 lakh is approved for Annual Plan 2003-04.

13. TRAFFIC COURT KANJHAWALA (Rs.2.00 lakh)

The work has been completed & an outlay of Rs.2.00 lakh is approved for finalisation of bills etc. for Annual Plan 2003-04.

14. C/O PARKING BLOCK AT DISTT. COURT SHAHDARA(Rs.10.00 lakh)

The Shahdara Court Complex has been planned for 80 Courts, 672 Lawyers Chamber & other related activities. As per building bye laws, parking space has to be provided @ Rs. 1.33 cars per 100 sqm. of covered area. The building plans have been approved accordingly. To meet the building bye laws requirement, a Parking Block is necessary to be constructed, which can have 475 cars, and balance requirement is to be met by Parking in basement & at ground. An outlay of Rs. 1156 lakhs has been approved for 10th five year plan for this work.

An outlay of Rs10.00 lakh is approved for Annual Plan 2003-04.

15. INFRASTRUCTURE FACILITIES FOR JUDICIARY (Rs.100.00 lakh)

Government of India has a centrally sponsored scheme for improvement of infrastructure for Judiciary. Funds are provided on 50:50 basis. For matching an outlay of Rs.100.00 lakhs has been approved for Annual Plan 2003-04.

16. ADDITION/ALTERATION/RENOVATION IN PATIALA HOUSE COURT (Rs.5.00 lakh)

Although this building belongs to the Central Government it mainly houses the new Delhi District Courts. P.W.D. received the demand of the C.P.W.D, who maintain the premises, for funds to carry out additions/alterations/renovations in the courts and chambers of the Metropolitan magistrates and other offices from time to time. Since law and order is a state subject, money has to be released for such jobs and when demands for the same is received.

An outlay of Rs.5.00 lakh is approved for Annual Plan 2003-04.

**C. C/O BUILDING FOR DTE. OF CIVIL DEFENCE AND HOME GUARDS
(Rs.20.00 lakh)**

The building has been completed. The provision of Rs.10 lakhs has been made in the 10th five year plan for renovation & addition/ alteration works of the building. The approved out lay for year 2002-2003 was 5 lacs and the anticipated expenditure for 2002-2003 is 40.00 lakhs.

An outlay of Rs.20.00 lakh is approved for Annual Plan 2003-04.