

Approved Outlay under Annual Plan - 2003-04 of Govt. of NCT of Delhi

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002)	9th FYP (1997-2002)	Annual Plan 2001-02	10th FYP (2002-07)	Annual Plan 2002-03		Annual Plan 2003-04			
		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
17.	<u>ARTS & CULTURE</u>										
A	<u>DELHI ARCHIVES</u>										
1	Strengthening of Delhi Archives	75.00	42.42	13.60	200.00	40.00	25.00	25.00	10.00		35.00
B	<u>DEPTT. OF ARCHAEOLOGY</u>										
2	Stg. of Deptt. of Archaeology	100.00	122.08	46.19	500.00	90.00	64.00	50.00	75.00		125.00
3	Setting up of Delhi City Museum	1325.00	46.02	37.86	950.00	90.00	1.00		1.00		1.00
4	Delhi Gazetteer Unit	10.00	1.00		20.00	5.00	5.00	5.00			5.00
C	<u>ART CULTURE & LANGUAGE DEPTT.</u>										
5	Pucrchase of land and construction of building for Academies and SKP				50.00	10.00					
6	G.I.A. to Sahitya Kala Parishad	325.00	390.39	50.44	300.00	95.00	105.00	100.00			100.00
7	G.I.A. to SKP for Lok Kala Vibhag		16.39	4.81	50.00	10.00	11.00	10.00			10.00
8	G.I.A. to SKP for Parishad Rangmandal scheme		128.05	36.60	150.00	65.00	72.00	70.00			70.00
9	G.I.A. to SKP for opening of Distt Cultural Centre at Janak puri		130.33	14.88	50.00	20.00	110.00	20.00			20.00
10	G.I.A. to SKP for Organisation of State Functions		26.20	26.20	150.00	40.00	50.00	40.00			40.00
11	G.I.A. to SKP for Asian Film Festival		9.99	9.99	30.00	10.00	10.00	10.00			10.00
12	G.I.A. to SKP for Distt Cultural Centre at Ashok Vihar				20.00	10.00		50.00			50.00
13	GIA to SKP for Multipurpose Cultrual Centre at Vikas Puri/Hastsal						52.00	500.00			500.00
14	Khalsa panth Tricentury Cultural Complex at Dwarka				50.00	10.00					
15	Stg. of Language Deptt.	15.00	17.57	5.17	50.00	6.00	9.00	10.00			10.00
16	G.I.A.to Hindi Academy	325.00	508.00	125.00	700.00	130.00	140.00	135.00			135.00
17	G.I.A.to Punjabi Academy for General Activities	375.00	355.81	93.01	500.00	105.00	105.00	110.00			110.00

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		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
18	G.I.A.to Punjabi Academy for Punjabi language teaching programme	400.00	514.79	134.15	800.00	130.00	130.00	130.00			130.00
19	G.I.A. to Urdu Academy for General Activities	325.00	412.09	82.37	790.00	140.00	140.00	155.00			155.00
20	G.I.A. to Urdu Academy for Urdu teaching programme	100.00	106.88	19.40	200.00	40.00	40.00	30.00			30.00
21	G.I.A. to Sanskrit Academy for General Activities	275.00	324.71	78.70	550.00	100.00	105.00	115.00			115.00
22	GIA to Sanskrit Academy for Sanskrit language teaching programme.	125.00	78.50	17.50	100.00	20.00	15.00	15.00			15.00
23	G.I.A.to Sindhi Academy for General activities	190.00	119.51	7.51	235.00	44.00	25.00	44.00			44.00
24	GIA to Sindhi Academy for Sindhi language teaching programme	10.00	8.35	0.41	15.00	3.00		3.00			3.00
25	Library facilities in the area of weaker sections in all Assembly Constituencies	450.00	403.32	73.64	400.00	70.00	70.00	75.00			75.00
26	Setting up of Indraprastha Pustkalaya Academy										
	TOTAL : (ART & CULTURE):	4425.00	3762.40	877.43	6860.00	1283.00	1284.00	1702.00	86.00		1788.00
			(3797.43)*	[912.46]*							