

Approved Outlay under Annual Plan - 2003-04 of Govt. of NCT of Delhi

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002)	9th FYP (1997-2002)	Annual Plan 2001-02	10th FYP (2002-07)	Annual Plan 2002-03		Annual Plan 2003-04			
		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
9.	SCIENCE, TECHNOLOGY & ENVIRONMENT										
A	SCIENCE & TECHNOLOGY										
I	DEVELOPMENT DEPTT.										
1	Nucleus Cell for S & T and future Reasearch Centre (FRC)	15.00	53.94	0.60							
II	INDUSTRIES DEPARTMENT										
1	Bio Technological Research & Dev. Ccentre by DSIDC		300.00	300.00	240.00	50.00	50.00	75.00		75.00	150.00
III	Environment Department										
1	Delhi Remote Sensing Centre				300.00	50.00					
	Sub-Total (Sc. & Tech.)	15.00	353.94	300.60	540.00	100.00	50.00	75.00		75.00	150.00
B	ENVIRONMENTAL PROGRAMME										
I	DELHI POLUTION CONTROL										
1	Grant-in-aid to Delhi Pollution Control Committee	600.00	798.43	139.00	500.00	100.00	100.00				
II	ENVIRONMENT DEPTT.										
1	Setting up of pollution disaster & hazardous waste management	50.00	4.57	3.74	400.00	100.00	10.00	20.00	80.00		100.00
2	Public Environmental awareness and other related activities	135.00	325.92	102.95	800.00	150.00	150.00	160.00			160.00
3	Stg. of Technical setup in the Deptt. of Environment	125.00	48.03	24.50	600.00	80.00	20.00	50.00			50.00
4	Environment data generation survey, Research Projects and other activities.	100.00	35.57	18.86	160.00	30.00	30.00	70.00			70.00

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		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
5	Eco-Clubs in schools/colleges	100.00	134.87	50.87	500.00	100.00	100.00	100.00			100.00
6	Assistance to the NGO's in the promotion, conservation and preservation of environment	75.00	13.29	10.27	100.00	20.00	20.00	50.00			50.00
7	Preparation of Env. Managment Plan				100.00	50.00	10.00	50.00			50.00
8a	Development of Clean Process and Pollution Control Technology in										
b.	Development of Clean Process and Polltion Control Technology in Cupola										
c.	Devlopment of Air/Water quality monitoring network.										
d.	Model Common effluent treatment plant in Wazir Pur Indl. Area.										
	<u>New Scheme</u>										
9	Installing Effluent Treatment Plants in eighteen major drains which discharge into River Yamuna				1800.00	20.00	10.00	15.00	5.00		20.00
	<u>SUB-TOTAL (ENVIRONMENT)</u>	<u>585.00</u>	<u>562.25</u>	<u>211.19</u>	<u>4460.00</u>	<u>550.00</u>	<u>350.00</u>	<u>515.00</u>	<u>85.00</u>		<u>600.00</u>
C	<u>WATER POLLUTION CONTROL</u>										
I	<u>FLOOD CONTROL DEPTT.</u>										
1	Channelisation of River Yamuna	10000.00	42.91								
	<u>SUB-TOTAL (POLLITION CONTROL)</u>	<u>10000.00</u>	<u>42.91</u>								
	<u>TOTAL (S.T.& ENV.)</u>	<u>11200.00</u>	<u>1757.53</u>	<u>650.79</u>	<u>5500.00</u>	<u>750.00</u>	<u>500.00</u>	<u>590.00</u>	<u>85.00</u>	<u>75.00</u>	<u>750.00</u>