

Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi

(Rs. in Lacs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	9th FYP (1997-2002) Expr.	Annual Plan 2001-02 Exp.	10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03		Annual Plan 2003-04			
						Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
5.	<b>FLOOD CONTROL</b>										
	<b>A. EMBANKMENT SCHEMES</b>										
1	Improvement of left forward bund at up stream of Wazirabad Barrage from RD 2850m to Delhi-UP Border	3.00	3.83								
2	Stg.of right bank of N.G. drain from Mall Road bridge to Timarpur bridge i.e. from R.D.145000m to 152.963m and left bank from Nehru Vihar foot bridge to N.P. House										
3	Construction of embankment connection guide bund of wazirabad barrage to RME for protection of village Jagatpur & Wazirabad										
4	Raising and strengthening of the RME along Yamuna river corresponding to discharge of 3.5 lakhs cusecs reach up stream of Wazirabad Barrage up to Palla	50.00									
a)	Stg. of RME extn. RD0M to RD10500M	58.00	53.23	3.94							
b)	Raising & Stg. of Jagatpur Bund from RD0M to 4388M	47.00	33.75								
c)	Stg. of RME from RD 10500M to Jagatpur Bund.	75.00	76.29	1.75							
5	Raising and strengthening of RME along Yamuna river corresponding to discharge of 3.5 lakhs cusecs reach down stream of Wazirabad barrage to Jaitpur	50.00									
6	Raising & stg. of Right marginal bund & right efflux bund of Okhla Barrage.	50.00									
7	Const. of Mundela Bund along Delhi Haryana Border earthen (bund connecting BC outfall drain with Dhansa Minor)	155.00	70.20	64.89	93.00	40.00	65.00		15.00		15.00
8	Restoration of Dahisara bund from RD0 to RD 13500m										
9	Stg. of Yamuna Bazar Wall (1100M) corresponding to flood discharge of 3.5 lacs cusces discharge.	130.00									
10	Extension of Bund & Wall from Matcalf house to Qudasia Ghat drain.	10.00	3.51								
11	Restoration & Construction of LM Bund from Vikas Marg to Noida turning after removal of Jhuggies.	100.00									
12	Stg. of river bund after removal of Jhuggies from river bund & Rly. Bridge.	100.00									

**Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi**

(Rs. in Lacs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	9th FYP (1997-2002) Expr.	Annual Plan 2001-02	10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03		Annual Plan 2003-04			
				Exp.		Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
13	Const. of dry stone pitching at SM Bund from RD 1300 M to RD 1400M and RD1700 M to RD 1900M,3520M, 3730M & 3800M.	11.00	27.57								

**Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi**

(Rs. in Lacs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	9th FYP (1997-2002) Expr.	Annual Plan 2001-02 Exp.	10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03		Annual Plan 2003-04			
						Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
14	Fabrication and installation of gates including procurement of diesel pump sets for operational of inlet at RD 180M of RME d/s of Okhla Barrage.	14.00	0.50		4.00	4.00	5.00		2.00		2.00
15	Installation of Mechanically operated Gates at Outfall of Qudsia Ghat Drain opp. I.S.B.T.	21.00	15.21	15.21	30.00	15.00	9.00				
16	Raising & stg. of Shank No.I at RD 14000M of RME Near Burari Village	26.00	25.47								
17	Raising and stg. of LF Bund corresponding to 1 in 100 years frequency	100.00			1200.00				1.00		1.00
18	Widening of existing left Bank and Road of SD Drain from RD5700m to 1550 m (Mukandpur to Jagatpur)		13.23	13.23							
19	Raising and stg. of LB Bund supplementary drain from RD 0m 8400 m corresponding to discharges of 3.5 lacs cusecs in river Yamuna										
	<b>Sub-Total (A)</b>	<b>1000.00</b>	<b>322.79</b>	<b>99.02</b>	<b>1327.00</b>	<b>59.00</b>	<b>79.00</b>		<b>18.00</b>		<b>18.00</b>
<b>B</b>	<b>MAJOR DRAINAGE SCHEMES</b>										
20	Construction of supplementary drain to N.G.Drain.(Phase I)	5000.00	3177.02	483.03	1240.00	300.00	229.00		350.00		350.00
21	Constn.of Rohini drain (supplementary drain phase II)	50.00									
i)	Excavation and lining of supplementary drain from RD-0 M to 120m & RD-200m to 400 mtr. for capacity of 15000 cusecs discharge.										
22	Constn.of Versha drain (Supplementary drain Phase III)										
23	Constn.of outfall drain for draining Shalimar Bagh, Jahangir Puri, Azadpur & Model Town area	1950.00	319.99	49.93	3450.00	40.00	2.00		100.00		100.00
24	Procurement of dridges, drglines for desilting of NG drain Buldozers, Hydraulic excuvators for maintenance of drains	450.00			3000.00	385.00	385.00		350.00		350.00
25	Drainage scheme of Gagan Vihar, Om Nagar, Mithapur Harijan Basti etc. in Mehrauli Block.	134.00									
26	Drainage scheme for Sarita Vihar area	222.00									
27	Const. of Mundka Outfall drain in Kanjhawala block.	95.00	99.58								
28	Drainage scheme of Shahdara Area Bounded in between SM Bund and LF Bund viz. Sonia Vihar and Rajiv Nagar.	50.00			265.00						

**Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi**

(Rs. in Lacs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	9th FYP (1997-2002) Expr.	Annual Plan 2001-02	10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03		Annual Plan 2003-04			
				Exp.		Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
29	Covering of drains in part reach of NG Drain, Karari Suleman Nagar and Pankha Road drain	100.00									

**Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi**

(Rs. in Lacs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	9th FYP (1997-2002) Expr.	Annual Plan 2001-02 Exp.	10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03		Annual Plan 2003-04			
						Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
30	Covering of Jasola drain from 0.6km to 1.5 km (Police Post Okhla to Abdul Fazal Enclave)		40.00								
	<b>Sub-Total (B)</b>	<b>8051.00</b>	<b>3636.59</b>	<b>532.96</b>	<b>7955.00</b>	<b>725.00</b>	<b>616.00</b>		<b>800.00</b>		<b>800.00</b>
C	<b>SMALL DRAINAGE SCHEMES</b>										
31	Remodeling/Improvement of existing drains.	1388.00	529.83	431.01	2655.00	591.00	467.00		517.00		517.00
32	Other small drainage improvement schemes	532.00	402.68	40.05	199.00	31.00	69.00		40.00		40.00
	<b>Sub-Total (C)</b>	<b>1920.00</b>	<b>932.51</b>	<b>471.06</b>	<b>2854.00</b>	<b>622.00</b>	<b>536.00</b>		<b>557.00</b>		<b>557.00</b>
D.	<b>BRIDGES</b>										
33	Access Roads & Bridges over embankment of major trunk drains	183.00	515.37	99.72	732.00	214.00	172.00		330.00		330.00
E.	<b>BANK PROTECTION SCHEMES</b>										
34	Providing pitching stone/aprone of left forward bund from RD.220m to RD.4500 mt.	25.00									
35	Const. of 2 nos. shanks at R.D. 1950 m & R.D. 2375m of L.F. Bund. to strengthen the embankment	30.00	28.99								
36	Bank protection	23.00	24.60								
	<b>Sub-Total (E)</b>	<b>78.00</b>	<b>53.59</b>								
F.	<b>ANTI EROSION SCHEMES</b>										
37	Anti-erosion and river training works on river Yamuna.	163.00	67.19	5.00	100.00	8.00	9.00		10.00		10.00
G.	<b>PROTECTION OF GOVT LAND</b>	197.00	364.02	127.37	157.00	31.00	78.00		100.00		100.00
H.	Liabilities on completed schemes.	60.00	4.10		100.00	10.00	20.00		20.00		20.00
I.	Charged expenditure	120.00	472.41	111.75	600.00	100.00	160.00		130.00		130.00
J	Recharging of old lakes through scientific water conservation plant										
	<b>TOTAL (Capital Works)</b>	<b>11772.00</b>	<b>6368.57</b>	<b>1446.88</b>	<b>13825.00</b>	<b>1769.00</b>	<b>1670.00</b>		<b>1965.00</b>		<b>1965.00</b>
K	<b>Water Development Schemes</b>										
38	Survey, Model study and Hydrological data collection & Investigation of new scheme (Covering of Drains/Nallahas)	200.00	141.12	26.99	150.00	30.00	29.50	34.50			34.50
L	<b>Others</b>										

**Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi**

(Rs. in Lacs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	9th FYP (1997-2002) Expr.	Annual Plan 2001-02	10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03		Annual Plan 2003-04			
				Exp.		Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
39	Estt. of quality control & material testing lab.	10.00	3.14	0.76	5.00	1.00	0.50	0.50			0.50

**Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi**

(Rs. in Lacs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	9th FYP (1997-2002) Expr.	Annual Plan 2001-02 Exp.	10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03		Annual Plan 2003-04			
						Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
40	Direction & Administration.	18.00	13.15		20.00						
	Sub-total (L)	28.00	130.42	0.76	25.00	1.00	0.50	0.50			0.50
	<b>Total Flood Control Deptt.</b>	<b>12000.00</b>	<b>6525.98</b>	<b>1474.63</b>	<b>14000.00</b>	<b>1800.00</b>	<b>1700.00</b>	<b>35.00</b>	<b>1965.00</b>		<b>2000.00</b>
41	Trans Yamuna Area Dev. Board (I&F)	1300.00	1418.28	399.95	600.00	400.00	400.00		200.00		200.00
	<b>TOTAL(Flood Control)</b>	<b>13300.00</b>	<b>7944.26</b>	<b>1874.58</b>	<b>14600.00</b>	<b>2200.00</b>	<b>2100.00</b>	<b>35.00</b>	<b>2165.00</b>		<b>2200.00</b>