

**Approved Outlay under Annual Plan - 2003-04 of Govt. of NCT of Delhi**

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002)	9th FYP (1997-2002)	Annual Plan 2001-02	10th FYP (2002-07)	Annual Plan 2002-03		Annual Plan 2003-04			
		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
22	<b>HOUSING</b>										
A.	<u>DELHI GOVT.</u>										
a.	<u>Public Works Deptt.</u>										
1	Staff quarters at Sadhora Kalan i/c Development works	100.00	105.92	54.44							
2	Staff Quarters at Karkardooma including Development Works	50.00	133.45	5.94	115.00	20.00	50.00		50.00		50.00
3	Residential accommodation at Timar Pur i/c Development works	50.00	191.94	66.66							
4	Development works at Kalyanwas Housing Complex	600.00	789.14	149.08	1005.00	10.00	65.00		50.00		50.00
5	Constn. of Staff Qrts.at Shalimar Bagh	639.00	23.81	1.33	1000.00	10.00	5.00		75.00		75.00
6	Staff quart. at Nimri Colony	50.00	20.55	8.25							
7	Const. of staff Quart. at North End Road	50.00			175.00	5.00	5.00		10.00		10.00
8	Purchase of land at Rangpuri	195.00	259.21		1000.00	25.00			5.00		5.00
9	Constn. of 90 type III Qrts. at Timar Pur	30.00	28.76								
10	Constn. of Staff Qrts at 17, Rajpur Road		2.50								
11	Constn. of New Raj Niwas Building	250.00	412.35	127.28	50.00	10.00	75.00		50.00		50.00
12	Constn. of 135 type IV Qrts.at Gulabi	5.00	147.13	91.36							
13	C/o balconies at Gulabi Bagh Staff Qtrs.	100.00	13.94		75.00	5.00	35.00		30.00		30.00
14	C/o residential accommodation at Dheerpur village	400.00	3.29		1000.00	5.00			150.00		150.00
15	C/O type v qtrs. at 115 Darya ganj	60.00	0.12								
16	C/O Staff Qrts at Dwarika	1000.00	204.56	167.35	1345.00	700.00	250.00		580.00		580.00
17	C/O of 300 type III & IV qtrs. At Timarpur	463.00	0.70								
18	Residential qtrs. at Rohini	300.00	463.60	61.78							
19	Constn. of Minister's Bunglow	185.00	131.69	36.09	100.00	10.00	10.00		35.00		35.00
20	Renovation of 33 Shamnath Marg/ const. of staff qtr. at 33 Rajpur Road	20.00	19.82								
21	Renovation of staff quarters in various colonies of Delhi Government	100.00	1266.15	157.87	430.00	101.00	30.00		40.00		40.00

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		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
22	Type-V Qtr at Vasant Kunj	73.00									
23	Const. of qtr. for Delhi Govt. Staff at Vasant Kunj	500.00			520.00	5.00			50.00		50.00
24	Crash programme for Const. of qtrs. for Delhi Govt. Staff at various places	100.00	298.28								
25	Const. of Staff quarters at Rangpuri	100.00									
26	Construction of 5 nos. type V quarters near Alpana Cinema.	50.00			30.00	5.00	35.00		2.00		2.00
27	Construction of residential quarters at Probyn Road.	100.00	0.24								
28	Provision of Addl. facility/renovation work in various residential bldg. of Govt. of	230.00			2000.00	260.00	330.00		250.00		250.00
29	Ready built flats at Kaushambi		110.00		200.00	2.00			2.00		2.00
30	Delhi Admn. Flats at Mayur vihar		11.00		35.00	6.00	10.00		2.00		2.00
31	Const. of Gen. pool Housing at Begampur at Saket										
32	Construction of staff quaters at Bahapur (New Friends Colony)				100.00	50.00			5.00		5.00
33	Construction of staff quarters at Dwarka (Phase-II)				100.00	20.00			20.00		20.00
34	Construction of staff quarters at Shalimar Bagh Phase-II				100.00	10.00			10.00		10.00
35	Rain Water Harvesting Schemes in Residential Colonies.				300.00	150.00			50.00		50.00
36	Construction of residential flats at Mata Sundri Road				200.00	15.00			2.00		2.00
37	Renovation of staff qtrs. at Tilak Marg				30.00	6.00			2.00		2.00
38	Purchase of 62 numbers ready built flats from DDA at Motia Khan.		408.00	408.00	100.00	10.00	1800.00		5.00		5.00
39	Const. of Community Centres at Sindora Kalan.				40.00	30.00			5.00		5.00
40	Renovatio of Staff Qtrs. at various colonies of Delhi Govt. -- Qutab Guest				100.00	20.00			20.00		20.00

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1	2	3	4	5	6	7	8	9	10	11	12
41	Purchase of land /readymade flats at various places for staff quarters.										
	<b>Sub Total (a)</b>	<u>5800.00</u>	<u>5046.15</u>	<u>1335.43</u>	<u>10150.00</u>	<u>1490.00</u>	<u>2700.00</u>		<u>1500.00</u>		<u>1500.00</u>
	<b>b. Staff Quarters for Judges</b>										
1.	Resdl. qtrs for judges & other staff at Distt. court of Shahdara	300.00	388.92	26.01	50.00	20.00	5.00		5.00		5.00
2.	C/O residential accommodation for Judges & others staff at Distt. Court	800.00			400.00	5.00			5.00		5.00
3.	C/O residential accommodation for Judges & Other staff at distt. Court	300.00			500.00	20.00	121.00		85.00		85.00
4.	Constn. of Resdl.Accomm.for Judges & others Staff of distt.court at Malviya Nagar	200.00			400.00	15.00	5.00		15.00		15.00
5.	Constn. of Resdl.Accomm.for Judges & others Staff at distt.court Raja Garden	450.00			20.00	1.00			2.00		2.00
6.	Addl. Study Room I/C Toilet & Store for 44 Type IV Qtrs. at Greater Kailash	70.00	63.56								
7.	8 Nos. Type D Qtrs. for judicial Officers at Timar Pur.	50.00									
8.	75 Nos. existing Type IV Qtrs. at Gulabi Bagh.	30.00	6.57	6.57							
9.	C/O 15th Nos. Type IV Qtrs. at Gulabi	100.00			50.00	9.00	4.00		2.00		2.00
10.	Construction of Residential Qtrs. For Judges at Narela				200.00	10.00			2.00		2.00
11.	Construction of 48 Type-V Qtrs. at 8 Raj Niwas.				350.00	30.00	15.00		2.00		2.00
12.	Construction of Community Centre at Gulabi Bagh.				30.00	30.00			2.00		2.00
	<b>SUB TOTAL (b)</b>	<u>2300.00</u>	<u>459.05</u>	<u>32.58</u>	<u>2000.00</u>	<u>140.00</u>	<u>150.00</u>		<u>120.00</u>		<u>120.00</u>

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1	2	3	4	5	6	7	8	9	10	11	12
c.	<u>Share Capital to Delhi Coop. Housing Finance Society Ltd.</u>	<u>500.00</u>									
d.	<u>Finance(B)Deptt HBA to GNCTD</u>	<u>1000.00</u>	<u>1855.21</u>	<u>290.57</u>	<u>2500.00</u>	<u>500.00</u>	<u>325.00</u>			<u>500.00</u>	<u>500.00</u>
e.	<u>L&amp;B Department:</u>										
i	Setting up of Housing Board										
ii	National Capital Territory of Delhi Govt. Emp welfare Housing organisation	100.00			50.00	10.00	5.00	10.00			10.00
	<u>UD Department</u>										
i	Delhi Social Housing and Infrastructure Devevelopment Corporation		1.80		5000.00	1000.00	1.00		5.00		5.00
	<u>Sub Total (e)</u>	<u>100.00</u>	<u>1.80</u>		<u>5050.00</u>	<u>1010.00</u>	<u>6.00</u>	<u>10.00</u>	<u>5.00</u>		<u>15.00</u>
	<b><u>Total Delhi Govt.</u></b>	<b><u>9700.00</u></b>	<b><u>7362.21</u></b>	<b><u>1658.58</u></b>	<b><u>19700.00</u></b>	<b><u>3140.00</u></b>	<b><u>3181.00</u></b>	<b><u>10.00</u></b>	<b><u>1625.00</u></b>	<b><u>500.00</u></b>	<b><u>2135.00</u></b>
B.	<u>MUNICIPAL CORPORATION OF DELHI</u>										
1.	Const. of staff qtrs. for Emp. of M.C.D. (Gen. Wing & Slum Wing)	4000.00	1100.00								
2.	C/o Houses for Safai Karamcharies on hire purchase basis	1000.00	212.11				200.00				
	<b><u>Total MCD</u></b>	<b><u>5000.00</u></b>	<b><u>1312.11</u></b>				<b><u>200.00</u></b>				
C.	<u>NEW DELHI MUNICIPAL COUNCIL</u>										
1.	Const.of staff qtrs	495.00	59.00								
2.	Const. of houses for Safai Karamchari on Hire Purchase Scheme.	5.00									
	<b><u>Total NDMC</u></b>	<b><u>500.00</u></b>	<b><u>59.00</u></b>								

