

Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi

(Rs. in Lacs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	9th FYP (1997-2002) Expr.	Annual Plan 2001-02 Exp.	10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03		Annual Plan 2003-04			
						Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
7.	INDUSTRY & MINERALS										
I	<u>Village and Small Industries</u>										
	<u>Small Scale Industries</u>										
1	Strengthening of Industries Department.	1.00			5.00	0.10	0.10	0.10			0.10
2	Quality Marking Scheme for domestic, Electrical appliances	20.00	19.39	2.78	50.00	5.00	5.00	5.00			5.00
3	Financial Assistance to Small Scale Units for testing instrument under House hold Electrical Appliances (Quality Control order, 1981.)	12.50									
4	GIA for Industrial Pollution Control (Common Effluent Treatment Plants)	200.00	3100.30	600.00	1000.00	100.00	132.62	235.00			235.00
5	Computerisation of records of Industry Department	50.00	46.07	6.11	50.00	6.00	6.00	8.40			8.40
6	Grant-in-aid to Society for self Employment	200.00	163.09	28.09	200.00	40.00	41.00	40.00			40.00
7	Tool Room & Training Centre	700.00	1175.62	200.00	1500.00	250.00	250.00	250.00			250.00
8	Grant-in-aid for modernisation and Expansion of High Tech. Vocational Trg . Centre	600.00	333.75	50.00	400.00	80.00	100.00	102.00			102.00
9	Setting up of an Auto Parts Development Centre, Polymer & Plastic Development centre and Product-cum-Process Development Centres for Electrical Appliances in Delhi	600.00									
10	Promotion, Marketing, Exhibition & Publicity	600.00	409.30	62.74	500.00	80.00	36.00	80.00			80.00
11	Share Capital to DSIDC	50.00	10.00								
12	Improvement of Indl. sheds/work centre by DSIDC	5.00	6.77		5.00	0.10			0.10		0.10
13	Export Award Scheme	50.00	27.18		50.00	10.00	10.00	10.00			10.00
14	Environmental Education & Clean Process Technology										
15	Renovation & Improvement of Office Building	50.00	36.32	9.11	50.00	8.00	10.00		10.00		10.00
16	Setting up of an Export Promotion Parks/High Tech Parks	850.00									
17	Assistance to women entrepreneurs	100.00	73.60	20.00	55.00	10.00	10.00	15.67		4.33	20.00
18	Establishment of Tech. Library in Industry Department	20.00	0.97	0.05	5.00	0.80	0.80	0.50			0.50
19	Subsidy to Brick manufacturers for shifting to New Technology	25.00									
20	Setting up of World Trade Centre		9.60	7.20	500.00	500.00			100.00		100.00
21	Urban Environment Improvement in Industry Majority Areas										
22	Development of Software Multimedia park in Delhi		5.00		2600.00	2600.00	165.00		1000.00		1000.00
23	Promotion of quality awareness among the SSI sector in Delhi										

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						Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
24	Setting up of a Science Park				100.00	10.00	0.10		9.90		9.90

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1	2	3	4	5	6	7	8	9	10	11	12
25	Modernization of Small and Medium Industries				100.00	10.00	0.10	500.00			500.00
26	Maintenance of Industrial Estate under Bhagidari Project							500.00			500.00
27	Self Employment for the Educated unemployed youth							50.00			50.00
	Sub-Total I	4133.50	5416.96	986.08	7170.00	3710.00	766.72	1796.67	1120.00	4.33	2921.00
	II Industrial Estate										
1	Industrial Estates (Upgradation, Improvement and Handing over of civic services of Industrial Estates/Flatted Factory Complexes.)	700.00	610.22	118.17	700.00	125.00	147.10	2.00	144.00		146.00
2.	Udyog Sadan	374.00	1330.67	500.00	400.00	400.00	300.00		1.00		1.00
	Sub-Total	1074.00	1940.89	618.17	1100.00	525.00	447.10	2.00	145.00		147.00
i	Grant-in-aid to Khadi & Village Industries Board	337.50	505.10	120.00	900.00	120.00	184.00	120.00			120.00
ii	Block Loan Scheme by DKVIB	5.00									
iii	Rajiv Gandhi Swawlamban Rozgar Yojana							5.00		180.00	185.00
	Sub-Total	342.50	505.10	120.00	900.00	120.00	184.00	125.00		180.00	305.00
	IV Handloom Industries										
1	Rebate on sale of Handloom cloth	300.00	302.63		1.00	0.50	0.50	0.50			0.50
2	Promotion of Handloom	2.00	101.99	100.00	600.00	100.00	156.00	100.00			100.00
3	Handloom weavers welfare scheme	5.00	3.56	0.33	2.00	0.50	2.00	0.50			0.50
4	Group Insurance Scheme for Powerloom workers	0.10									
5	Upgradation, Improvement & Handing over of civic services of handloom complexes	42.90	53.15	7.26	65.00	20.00	8.75	10.00	10.00		20.00
6	Grant cum loan for modernisation of looms	7.50	3.47	1.72	12.00	4.00	2.51	0.33		0.67	1.00
7	Scheme for Award To Good Working Primary Handloom Weavers Cooperative Societies	5.00									
8	Family Pension for Handloom Weavers in the Co-operative Sector and Handicraft Artisans	2.50									
9	Share Capital Investment in the Primary Handloom Weavers Co-op. Societies/Apex Federations	25.00									
10	Computerisation of Records of Handloom and Handicrafts.	10.00									
	Sub-Total	400.00	464.80	109.31	680.00	125.00	169.76	111.33	10.00	0.67	122.00
	V Handicrafts										
1	Promotion of Handicrafts	40.00	24.84	3.66	50.00	10.00	9.42	10.00			10.00

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				Exp.		Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
2	Handloom/Handicrafts Bazar										

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1	2	3	4	5	6	7	8	9	10	11	12
	<u>Sub-Total(V)</u>	<u>40.00</u>	<u>24.84</u>	<u>3.66</u>	<u>50.00</u>	<u>10.00</u>	<u>9.42</u>	<u>10.00</u>			<u>10.00</u>
	Setting up of Food Processing Park in NCT of Delhi				100.00	10.00					
	<u>Total (Village & Small Inds.)</u>	<u>5990.00</u>	<u>8352.59</u>	<u>1837.22</u>	<u>10000.00</u>	<u>4500.00</u>	<u>1577.00</u>	<u>2045.00</u>	<u>1275.00</u>	<u>185.00</u>	<u>3505.00</u>
B	Medium & Large Industries										
1	Share Capital to Delhi Financial Corporation	5000.00	3900.00	3900.00							
2	Industrial Infrastructure in NCR area by DSIDC	10.00									
	<u>Total (Medium & Large Industries)</u>	<u>5010.00</u>	<u>3900.00</u>	<u>3900.00</u>							
	<u>Total (Industry)</u>	<u>11000.00</u>	<u>12252.59</u>	<u>5737.22</u>	<u>10000.00</u>	<u>4500.00</u>	<u>1577.00</u>	<u>2045.00</u>	<u>1275.00</u>	<u>185.00</u>	<u>3505.00</u>